

**SCHEDULE OF APPROPRIATION**

**Section B: FY 2021 CLOSEOUT ORDINANCE (CAPITAL REALIGNMENT)**

Fund 050 General Fund

<i>REDUCTIONS</i>				<i>INCREASES</i>			
	Fund	Agency	Appropriation Unit \$ Amount		Fund	Agency	Appropriation Unit \$ Amount
<b>SUPPLEMENTAL APPROPRIATIONS</b>				<b>SUPPLEMENTAL APPROPRIATIONS</b>			
<b>SOURCE ACCOUNTS</b>				<b>USE ACCOUNTS</b>			
UNAPPROPRIATED SURPLUS - GENERAL FUND	050		525,000	OFFICE OF THE CITY MANAGER			
				OFFICE OF ENVIRONMENT AND SUSTAINABILITY	050	104	99,700
				OFFICE OF ENVIRONMENT AND SUSTAINABILITY	050	104	20,000
				DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT			
				ECONOMIC DEVELOPMENT	050	164	130,500
				ECONOMIC DEVELOPMENT	050	164	142,900
				CITY PLANNING AND ENGAGEMENT			
				CITY PLANNING	050	171	42,000
				TRANSPORTATION AND ENGINEERING			
				OFFICE OF THE DIRECTOR	050	231	29,900
				OFFICE OF THE DIRECTOR	050	231	60,000
<b>TOTAL FUND 050 REDUCTIONS</b>			<b>525,000</b>	<b>TOTAL FUND 050 INCREASES</b>			<b>525,000</b>