



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson, Greg Landsman
Vice Chairperson, Reggie Harris
Councilmember Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
President Pro Tem Victoria Parks

Monday, March 14, 2022

1:00 PM

Council Chambers, Room 300

ROLL CALL

DEPARTMENTAL PRESENTATIONS

Greater Cincinnati Water Works (GCWW) Stormwater Management Utility (SMU)

AGENDA

- [202200491](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 2/24/2022, APPROVING AND AUTHORIZING the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with Oakley Crossings Holdings, LLC, thereby authorizing an 8-year tax exemption for 100% of the value of improvements made to real property located at 3628-3646 Madison Road and other project immediately adjacent thereto, all in the Oakley neighborhood of Cincinnati, in connection with the construction of approximately 16,200 square feet of commercial space, at a total construction cost of approximately \$5,125,000.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Exhibit A](#)
- [202200492](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 2/24/2022, AUTHORIZING the City Manager to execute a Property Sale and Development Agreement with Oakley Crossings Holdings, LLC, an affiliate of Morelia Group, LLC, for the sale of City-owned real property located at the northeast corner of the intersection of Kennedy Avenue and Madison Road in the Oakley neighborhood of Cincinnati, for a commercial development project consisting of approximately 16,200

square feet of commercial retail space.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Exhibit A](#)

3. [202200586](#) ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 3/9/2022, AUTHORIZING the transfer and appropriation of \$334,565.60 from the unappropriated surplus of Park Board Permanent Improvement Fund 752 to existing capital improvement program project account no. 980x203x212006, "Parks Operations Center," for the purpose of providing resources for the design of the Parks Operations Center replacement facility.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

4. [202200587](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 3/9/2022, AUTHORIZING the City Manager to accept and deposit a donation in the amount of \$741,916 from the Cincinnati Park Board Commissioners' Fund into Fund No. 430, "Parks Private Endowment and Donations," for the purpose of providing resources for automotive and motorized equipment used by the Parks Department; ESTABLISHING new capital improvement program project account no. 980x203x222018, "Parks Fleet Replacement," for the purpose of providing resources for automotive and motorized equipment used by the Parks Department; and further AUTHORIZING the transfer and appropriation of up to \$741,916 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x222018, "Parks Fleet Replacement."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202200589](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 3/9/2022, AUTHORIZING the City Manager to apply for grant resources from the Ohio Department of Education's Summer Learning and Afterschool Opportunities Grant in an amount up to \$500,000 to allow the Cincinnati Recreation Commission ("CRC") to purchase curriculum that centers around social-emotional learning and trauma-informed care to better assist CRC's summer camp and afterschool program participants in navigating life experiences.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

6. [202200599](#) REPORT, dated 3/9/2022, submitted by John P. Curp, Interim City Manager, regarding Finance and Budget Monitoring Report for the Period Ending December 31, 2021.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Attachments](#)

7. [202200608](#) ORDINANCE (EMERGENCY), dated 03/10/2022, submitted by Councilmember Harris, AUTHORIZING the City Manager to accept a in-kind donation of a transgender pride flag from Councilmember Reggie Harris valued at approximately \$6.00, and to fly the flag from the flagpole at City Hall on Thursday, March 31, 2022, which is the International Transgender Day of Visibility, as a Symbol of support for the celebration of transgender people in Cincinnati and the region and to raise awareness of discrimination faced by transgender people worldwide.

Sponsors: Harris

Attachments: [Transmittal](#)
 [Emergency Ordinance](#)

SUPPLEMENTAL AGENDA

8. **202200607** PRESENTATION submitted by John P. Curp, Interim City Manager, dated 3/14/2022, regarding the Department of Greater Cincinnati Water Works FY 2023 Budget Update presentation for the Budget and Finance Committee meeting on March 14, 2022.

Sponsors: City Manager

Attachments: Transmittal
 Presentation

9. **202200612** PRESENTATION submitted by John P. Curp, Interim City Manager, dated 3/14/2022, regarding the Stormwater Management Utility FY 2023 Budget Update presentation for the Budget and Finance Committee meeting on March 14, 2022.

Sponsors: City Manager

Attachments: Transmittal
 Presentation

ADJOURNMENT