

That the amounts set forth hereinafter totaling \$2,112,000.00 from the 0.15% income tax are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
			PRIOR	REVISED	
Ent. Tech. Solutions 091	758 Income Tax Perm. Improvement Fund	250920 Video Conference Room Equipment	0.00	150,000.00	150,000.00
Recreation Administration 199	758 Income Tax Perm. Improvement Fund	251900 Outdoor Facilities Renovation	0.00	16,500.00	16,500.00
Police - Support 226	758 Income Tax Perm. Improvement Fund	252210 Police Equipment	0.00	120,000.00	120,000.00
Police - Admin 227	758 Income Tax Perm. Improvement Fund	252224 Public Safety Camera Network	0.00	300,000.00	300,000.00
Transp. & Eng. Planning 232	758 Income Tax Perm. Improvement Fund	252320 OKI Regional Coordination	0.00	104,000.00	104,000.00
	758 Income Tax Perm. Improvement Fund	252343 Downtown Infrast. Coord. & Implemtn	0.00	167,000.00	167,000.00
Transp. & Eng. Eng. 233	758 Income Tax Perm. Improvement Fund	252399 Western Hills Viaduct	0.00	2,500.00	2,500.00
Enterprise Services Convention Ctr. 243	758 Income Tax Perm. Improvement Fund	252419 Convention Center Improvements	0.00	500,000.00	500,000.00
Enterprise Services Parking Facilities 248	758 Income Tax Perm. Improvement Fund	252413 Parking Meter Replacement	0.00	125,000.00	125,000.00
Public Services Traffic & Road 252	758 Income Tax Perm. Improvement Fund	252503 Sign Replacement	0.00	220,000.00	220,000.00
Public Services City Facility Mgt. 255	758 Income Tax Perm. Improvement Fund	252508 Obsolete Air Conditioning Systems Replacement	0.00	7,000.00	7,000.00
Health Office of the Commissioner 261	758 Income Tax Perm. Improvement Fund	252602 Security Camera Video Monitoring System	0.00	60,000.00	60,000.00
Fire - Response 271	758 Income Tax Perm. Improvement Fund	252721 Medical Equipment	0.00	183,000.00	183,000.00

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			PRIOR	REVISED	
Fire - Support Services 272	758 Income Tax Perm. Improvement Fund	252704 Fire Equipment	0.00	154,000.00	154,000.00
Motorized & Const. Equip. 981	758 Income Tax Perm. Improvement Fund	252505 Fleet Replacements	0.00	3,000.00	3,000.00

That the amounts set forth hereinafter totaling \$23,535,000.00 from the 0.15% income tax are hereby appropriated to the individual project accounts for the permanent improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED		
			PRIOR	REVISED			
Ent. Tech. Solutions 091	758	Income Tax Perm. Improvement Fund	250903	Enterprise Networks and Security Enhancements	0.00	105,000.00	105,000.00
	758	Income Tax Perm. Improvement Fund	250908	Disaster Recovery / Business Continuity	0.00	82,000.00	82,000.00
	758	Income Tax Perm. Improvement Fund	250909	Digital Services Enhancements	0.00	36,000.00	36,000.00
	758	Income Tax Perm. Improvement Fund	250912	Data Center Infrastructure Replacement	0.00	97,000.00	97,000.00
	758	Income Tax Perm. Improvement Fund	250913	Telephone System Upgrades	0.00	160,000.00	160,000.00
	758	Income Tax Perm. Improvement Fund	250914	CHRIS Upgrades and Enhancements	0.00	1,750,000.00	1,750,000.00
	758	Income Tax Perm. Improvement Fund	250918	Lifecycle Asset Acquisition and Replacement	0.00	1,589,000.00	1,589,000.00
	758	Income Tax Perm. Improvement Fund	250924	Police Radio Replacements	0.00	4,900,000.00	4,900,000.00
	758	Income Tax Perm. Improvement Fund	250927	Real Estate Project Management System	0.00	200,000.00	200,000.00
	City Manager 101	758	Income Tax Perm. Improvement Fund	251043	Community Budget Request Program	0.00	500,000.00
City Manager Emergency Comm. 103	758	Income Tax Perm. Improvement Fund	251049	911 Answering Position Replacement	0.00	500,000.00	500,000.00
	758	Income Tax Perm. Improvement Fund	251050	Alternative Response to Crisis Mobile Data Computers	0.00	10,000.00	10,000.00
City Manager OES 104	758	Income Tax Perm. Improvement Fund	251002	Center Hill Gas & Leachate	0.00	52,000.00	52,000.00
	758	Income Tax Perm. Improvement Fund	251005	Wheeled Recycling Cart Replacement	0.00	52,000.00	52,000.00
City Manager OP & DA 108	758	Income Tax Perm. Improvement Fund	251048	CAGIS Infrastructure	0.00	49,000.00	49,000.00
Law - Admin Hearings & Pros. 112	758	Income Tax Perm. Improvement Fund	251100	Administrative Hearings Information System	0.00	200,000.00	200,000.00

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			PRIOR	REVISED	
Finance Accounts & Audits 133	758 Income Tax Perm. Improvement Fund	251302 Cincinnati Financial System Upgrades	0.00	4,000,000.00	4,000,000.00
Com. & Econ Dev. Housing Dev. 162	758 Income Tax Perm. Improvement Fund	251602 Strategic Housing Initiatives Program (SHIP)	0.00	351,000.00	351,000.00
	758 Income Tax Perm. Improvement Fund	251644 Affordable Housing Trust Funding - Capital	0.00	1,900,000.00	1,900,000.00
Com. & Econ Dev. Economic Dev. 164	758 Income Tax Perm. Improvement Fund	251601 Business Retention/New Growth	0.00	200,000.00	200,000.00
	758 Income Tax Perm. Improvement Fund	251607 Neighborhood Business District Improvements	0.00	2,000,000.00	2,000,000.00
	758 Income Tax Perm. Improvement Fund	251608 Neighborhood Business Property Holding	0.00	100,000.00	100,000.00
	758 Income Tax Perm. Improvement Fund	251609 Community Development Focus District	0.00	207,000.00	207,000.00
	758 Income Tax Perm. Improvement Fund	251610 Commercial & Industrial Public Improvements	0.00	350,000.00	350,000.00
	758 Income Tax Perm. Improvement Fund	251611 Retail/Commercial Opportunities	0.00	300,000.00	300,000.00
	758 Income Tax Perm. Improvement Fund	251616 Viable Small Business Development	0.00	225,000.00	225,000.00
Buildings & Inspections Code Enforcement 212	758 Income Tax Perm. Improvement Fund	252103 Hazard Abatement/Demolition Program	0.00	581,000.00	581,000.00
Police - Admin 227	758 Income Tax Perm. Improvement Fund	252221 Data Storage	0.00	300,000.00	300,000.00
	758 Income Tax Perm. Improvement Fund	252225 Mobile Data Computer Upgrade	0.00	500,000.00	500,000.00
Transp. & Eng. Planning 232	758 Income Tax Perm. Improvement Fund	252336 Neighborhood Transportation Strategies	0.00	445,000.00	445,000.00
Transp. & Eng. Eng. 233	758 Income Tax Perm. Improvement Fund	252307 Pavement Management	0.00	311,000.00	311,000.00
	758 Income Tax Perm. Improvement Fund	252377 Hillside Stairway Rehabilitation Program	0.00	28,000.00	28,000.00

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			PRIOR	REVISED	
Transp. & Eng. Eng. 233	758 Income Tax Perm. Improvement Fund	252386 Undedicated Street Improvements	0.00	800,000.00	800,000.00
Transp. & Eng. Traffic Eng. 239	758 Income Tax Perm. Improvement Fund	252318 Gas Street Light Upgrade and Replacement	0.00	16,000.00	16,000.00
	758 Income Tax Perm. Improvement Fund	252328 Duke Street Light Installation and Renovation	0.00	243,000.00	243,000.00
Public Services Neighborhood Operations 253	758 Income Tax Perm. Improvement Fund	252537 Trash Receptacles & Collection Carts	0.00	116,000.00	116,000.00
Fire - Response 271	758 Income Tax Perm. Improvement Fund	252700 Firefighter PPE	0.00	222,000.00	222,000.00
Fire - Support Services 272	758 Income Tax Perm. Improvement Fund	252720 Administrative & Firehouse Furniture and Equipment	0.00	58,000.00	58,000.00

That the amounts set forth hereinafter totaling \$33,250,000.00 to be raised by the issuance of bonds of the City of Cincinnati are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
			PRIOR	REVISED	
Com. & Econ Dev. Economic Dev. 164	861 Public Building Improvement Bond Fund	251612 Findlay Market Renovations	0.00	50,000.00	50,000.00
Recreation Administration 199	860 Parks and Recreation Improvement Bond Fund	251900 Outdoor Facilities Renovation	16,500.00	916,500.00	900,000.00
	860 Parks and Recreation Improvement Bond Fund	251907 Rec Facilities Improvements - CBR	0.00	261,000.00	261,000.00
	860 Parks and Recreation Improvement Bond Fund	251927 Rec Facilities Additions to Sites - CBR	0.00	239,000.00	239,000.00
Parks Admin. & Program Services 203	860 Parks and Recreation Improvement Bond Fund	252034 Sinton Facility Renovation	0.00	1,000,000.00	1,000,000.00
Transp. & Eng. Planning 232	858 Street Improvement Bond Fund	252302 Sidewalk Repair Program	0.00	292,000.00	292,000.00
	858 Street Improvement Bond Fund	252305 Safety Improvements	0.00	114,000.00	114,000.00
	858 Street Improvement Bond Fund	252313 Neighborhood Gateways/Greenways Imprvmnt	0.00	146,000.00	146,000.00
	858 Street Improvement Bond Fund	252354 Minor Street Traffic Calming	0.00	400,000.00	400,000.00
	858 Street Improvement Bond Fund	252357 Bicycle Transportation Program	0.00	285,000.00	285,000.00
	858 Street Improvement Bond Fund	252363 Little Miami Scenic Trail - Elstun to Ranchvale	0.00	50,000.00	50,000.00
	858 Street Improvement Bond Fund	252364 Brent Spence Bridge	0.00	500,000.00	500,000.00
	858 Street Improvement Bond Fund	252371 Wasson Way Trail	0.00	1,500,000.00	1,500,000.00
	858 Street Improvement Bond Fund	252383 Pedestrian Safety Improvements/Major Street Calming	0.00	777,000.00	777,000.00
Transp. & Eng. Eng. 233	858 Street Improvement Bond Fund	252303 Spot Infrastructure Replacement	0.00	409,000.00	409,000.00
	858 Street Improvement Bond Fund	252306 Street Improvements	0.00	611,000.00	611,000.00
	858 Street Improvement Bond Fund	252310 Red Bank Rd Shared Use Path	0.00	250,000.00	250,000.00
	858 Street Improvement Bond Fund	252312 Wall Stab. & Landslide Correction	0.00	806,000.00	806,000.00
	858 Street Improvement Bond Fund	252338 Bridge Rehabilitation Program	0.00	798,000.00	798,000.00
	858 Street Improvement Bond Fund	252342 Curb Ramps - Street Rehab	0.00	347,000.00	347,000.00
	858 Street Improvement Bond Fund	252399 Western Hills Viaduct	2,500.00	4,992,500.00	4,990,000.00

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM		PROJECT OR FUND TO BE TRANSFERRED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
Transp. & Eng. Streetcar Ops. 236	858	Street Improvement Bond Fund	252351	Streetcar System	0.00	660,000.00	660,000.00
Transp. & Eng. Traffic Eng. 239	858	Street Improvement Bond Fund	252300	Traffic Control Device Installation & Renovation	0.00	128,000.00	128,000.00
	858	Street Improvement Bond Fund	252318	Gas Street Light Upgrade and Replacement	16,000.00	24,000.00	8,000.00
	858	Street Improvement Bond Fund	252340	Street Light Infrastructure	0.00	367,000.00	367,000.00
	858	Street Improvement Bond Fund	252341	Computerized Traffic Signal System	0.00	382,000.00	382,000.00
Public Services City Facility Mgt. 255	861	Public Building Improvement Bond Fund	252500	City Facility Renovation and Repairs	0.00	5,240,000.00	5,240,000.00
	861	Public Building Improvement Bond Fund	252508	Obsolete Air Conditioning Systems Replacement	7,000.00	627,000.00	620,000.00
Motorized & Const. Equip. 981	864	Automotive & Other Equipment Bond Fund	252505	Fleet Replacements	3,000.00	11,123,000.00	11,120,000.00

That the amounts set forth hereinafter totaling \$29,201,000.00 from Cincinnati Southern Railway Revenue is transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
			PRIOR	REVISED	
Recreation Administration 199	712 Railway Trust Infrastructure Fund	251901 Recreation Facilities Renovation	0.00	2,376,500.00	2,376,500.00
	712 Railway Trust Infrastructure Fund	251918 Outdoor & Athletics Facilities Renovation - COT	0.00	1,300,000.00	1,300,000.00
Parks Admin. & Program Services 203	712 Railway Trust Infrastructure Fund	252000 Park Infrastructure Rehabilitation	0.00	2,719,000.00	2,719,000.00
Transp. & Eng. Eng. 233	712 Railway Trust Infrastructure Fund	252308 Street Rehabilitation	0.00	12,916,500.00	12,916,500.00
	712 Railway Trust Infrastructure Fund	252361 Victory Parkway Complete Street	0.00	3,040,000.00	3,040,000.00
	712 Railway Trust Infrastructure Fund	252398 Street Rehabilitation - COT	0.00	541,000.00	541,000.00
Transp. & Eng. Traffic Eng. 239	712 Railway Trust Infrastructure Fund	252345 Traffic Signals Infrastructure	0.00	1,435,000.00	1,435,000.00
Public Services City Facility Mgt. 255	712 Railway Trust Infrastructure Fund	252500 City Facility Renovation and Repairs	5,240,000.00	7,986,000.00	2,746,000.00
Health Office of the Commissioner 261	712 Railway Trust Infrastructure Fund	252600 Facilities Renovation and Repairs	0.00	141,000.00	141,000.00
	712 Railway Trust Infrastructure Fund	252603 Health Property Structural Integrity	0.00	986,000.00	986,000.00
	712 Railway Trust Infrastructure Fund	252605 Price Hill Health Center Parking Lot Expansion - COT	0.00	1,000,000.00	1,000,000.00



That the amounts set forth hereinafter totaling \$250,000.00 from Miscellaneous Permanent Improvements Fund 757, are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
			PRIOR	REVISED	
Ent. Tech. Solutions 091	757 Miscellaneous Permanent Improvement Fund	250910 Real Time Crime Center Camera Program	0.00	150,000.00	150,000.00
	757 Miscellaneous Permanent Improvement Fund	250928 Networked Radio Analyzer	0.00	100,000.00	100,000.00

That the sum of \$17,600,000.00 from General Fund 050 is transferred and appropriated to the individual capital project accounts for the improvements listed below:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM NUMBER: DESCRIPTION	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
			PRIOR	REVISED	
Ent. Tech. Solutions 091	050 General Fund	250901 Lifecycle Asset Acquisition and Replacement - GF	0.00	500,000.00	500,000.00
	050 General Fund	250925 311 Cincy Technology Upgrades - GF	0.00	250,000.00	250,000.00
City Manager OES 104	050 General Fund	251029 Green Cincinnati Sustainability Initiatives - GF	0.00	5,000,000.00	5,000,000.00
Com. & Econ Dev. Housing Dev. 162	050 General Fund	251615 Home Enhancement Loan Program (HELP) - GF	0.00	500,000.00	500,000.00
Com. & Econ Dev. Economic Dev. 164	050 General Fund	251600 Economic Development Initiatives - GF	0.00	4,350,000.00	4,350,000.00
	050 General Fund	251605 Neighborhood Business District Improvements - GF	0.00	3,000,000.00	3,000,000.00
	050 General Fund	251623 Property Development Improvements - GF	0.00	1,000,000.00	1,000,000.00
Transp. & Eng. General Aviation 234	050 General Fund	252353 Lunken Airport Improvements - GF	0.00	1,000,000.00	1,000,000.00
Motorized & Const. Equip. 981	050 General Fund	252586 Fleet Replacements - GF	0.00	2,000,000.00	2,000,000.00