

ATTACHMENT A

Section A.

SCHEDULE OF TRANSFER

Appropriate: \$825,500.00

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM		PROJECT OR FUND TO BE TRANSFERRED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
Parks Admin & Program Services 203	318	Sawyer Point	222010	Sawyer Point Tennis Building HVAC Upgrades	0.00	10,000.00	10,000.00
	329	Cincinnati Riverfront Park	222011	Smale Riverfront Water Feature Repairs	0.00	150,000.00	150,000.00
	752	Park Board Permanent Improvement	222012	Mt. Airy Area 23 - Comfort Station Renovation	0.00	150,000.00	150,000.00
	752	Park Board Permanent Improvement	222013	Mt. Airy Area 23 – Bike Skills Area ADA Walkway	0.00	100,000.00	100,000.00
	430	Parks Private Endowment	222014	Ault Park Improvements – Caretaker's House and Ault Pavilion	0.00	87,500.00	87,500.00
	430	Parks Private Endowment	222015	Bettman Nature Center HVAC Upgrades	0.00	30,000.00	30,000.00
	430	Parks Private Endowment	222016	Parks Signs/Furnishings/Fences/Railings Improvements	0.00	40,000.00	40,000.00
	430	Parks Private Endowment	222017	Krohn Conservatory Building Improvements	0.00	258,000.00	258,000.00