

**SCHEDULE OF APPROPRIATION  
FY 2022 STREETCAR OPERATIONS FUND OPERATING BUDGET**

SCHEDULE 1. That there be appropriated from the Streetcar Operations Fund (455) for the Fiscal Year 2022, the sums set forth in the columns designated Salaries and Benefits 7100 and 7500, Non-Personnel 7200-7400, Properties 7600, Debt Service 7700, and Total Appropriation:

<u>Department</u>	<u>Fund</u>	<u>Agency</u>	<u>Salaries and Benefits 7100 and 7500</u>	<u>Non-Personnel 7200-7400</u>	<u>Properties 7600</u>	<u>Debt Service 7700</u>	<u>Total Appropriation</u>
<b>Law</b>							
Law - Civil	455	111	121,000				121,000
<b>Transportation &amp; Engineering</b>							
Streetcar Operations	455	236	548,434	4,118,038			4,666,472
Traffic Services	455	238	180,000				180,000
<b>Non Departmental Accounts</b>							
Workers' Compensation	455	921	9,000				9,000
General Fund Overhead	455	944		59,000			59,000
<b>Total Streetcar Operations Fund Appropriation</b>			<b>858,434</b>	<b>4,177,038</b>	<b>0</b>	<b>0</b>	<b>5,035,472</b>