



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final-revised

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Monday, September 11, 2023

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

Disparity Study Findings and Recommendations

Laura Castillo, Interim Director, Department of Economic Inclusion

Michele Clark Jenkins, Senior Director, Consulting Division, Griffin & Strong

AGENDA

REPORTS

1. [202301914](#) **REPORT**, dated 9/7/2023, submitted Sheryl M. M. Long, City Manager, regarding the Cincinnati Retirement System CY2022 Annual Report.
Sponsors: City Manager
Attachments: [Transmittal Report](#)

COMMUNITY REINVESTMENT AREA AGREEMENTS

2. [202301964](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/7/2023, **APPROVING AND AUTHORIZING** the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with So Much Better, LLC, thereby authorizing an eight-year tax exemption for 100 percent of the value of improvements made to real property located at 635 Main Street in the Central Business District of Cincinnati, in connection with the remodeling of an existing building into approximately 1,920 square feet of commercial space and 1,720 square feet of office space, at a total construction cost of approximately \$557,501.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

FUND AMENDMENT

3. [202301950](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/7/2023, **AMENDING** Ordinance No. 132-2018, which established Fund No. 437, "Wasson Way Trail Donations," to change the name of the fund to "City Trails," and to expand the purpose of the fund to enable the City to receive and expend funds, including but not limited to grants, donations, settlements, fees, lease payments, and other sources of funding, in support of the maintenance, projects, and needs of the entire City trail network.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ALLOCATIONS AND DONATIONS

4. [202301961](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/7/2023, **ESTABLISHING** new capital improvement program project account no. 980x233x242367, "Maintenance Fund for Bridges 2022-2026," for the purpose of maintaining and repairing Hamilton County-owned bridges and viaducts located within the City; **AUTHORIZING** the City Manager to accept and appropriate annual Municipal Road Fund allocations of up to \$1,000,000 from the Board of Hamilton County Commissioners, totaling up to \$5,000,000 for program years 2022 through 2026 (the "2022-2026 MRF Allocations"), in accordance with the bridge maintenance agreement entered into between the City and Hamilton County; and **AUTHORIZING** the Finance Director to deposit the 2022-2026 MRF Allocations into capital improvement program project account no. 980x233x242367, "Maintenance Road Fund for Bridges 2022-2026."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202301962](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 9/7/2023, **AUTHORIZING** the City Manager to accept a donation of up to \$338,400 from the Cincinnati Park Board Commissioners' Fund to fund various activities set forth herein; **AUTHORIZING** the Director of Finance to deposit the donated funds into Parks Private Endowment and Donations Fund 430; **AUTHORIZING** the transfer and appropriation of \$220,000 from Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x182015, "Lytle Park Improvements," to renovate the comfort

station, update and augment the lighting along 4th Street, and enact a safety bump out in the curb that will improve pedestrian safety and accessibility to the improved corridor at Lytle Park; **AUTHORIZING** the transfer and appropriation of \$73,850 from Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x222011, "Smale Riverfront Park Water Feature Repairs," to restore the Pichler Fountain recirculation tank; **AUTHORIZING** the transfer and appropriation of \$44,550 from Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the development of the Burnet Woods Dog Park; and **AUTHORIZING** the transfer and appropriation of \$180,000 from the unappropriated surplus of Cincinnati Riverfront Park Fund 329 to existing capital improvement program project account no. 980x203x222011, "Smale Riverfront Park Water Feature Repairs," to restore the Pichler Fountain recirculation tank.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

MISCELLANEOUS

6. [202301955](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 9/7/2023, **AUTHORIZING** the expenditure of funds for purchasing inexpensive paper products, such as paper plates and bowls, disposable cups, paper towels, tissues, napkins, and cutlery, and cleaning supplies such as dish soap, dish sponges, and sanitizer for use by City employees while at work at City facilities; **AUTHORIZING** the City Manager to establish rules and regulations specifying the circumstances in which the City may expend funds for such purposes, as well as controls to ensure the appropriate expenditure of such funds; and further **DECLARING** that such expenditures serve a public purpose.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

MUNICIPAL CODE CHANGES

7. [202301980](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/7/2023, **REPEALING** existing Chapter 324, "Minority and Women Business Enterprise Program," of the Cincinnati Municipal Code, and **ORDAINING** in its place new Chapter 324, "Minority and Women Business Enterprise Program."

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

8. **202301987** **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 9/11/2023, regarding the Findings and Recommendations for the Disparity Study.

Sponsors: City Manager

Attachments: Presentation

ADJOURNMENT