

City of Cincinnati

801 Plum Street Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Anna Albi
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Monday, May 6, 2024

1:00 PM

Council Chambers, Room 300

AGENDA

TRANSFERS AND APPROPRIATIONS

1. <u>202401274</u> ORDINANCE (EMERGENCY), submitted by Vice Mayor Kearney, from

Emily Smart Woerner, City Solicitor, AUTHORIZING the transfer and return of \$1,000,000 to source Fund No. 050, "General Fund," from capital improvement program project account no. 980x162x231606,

"Housing Stability - GF"; and AUTHORIZING the transfer and

appropriation of \$1,000,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development FY 2024 non-personnel operating budget account no. 050x162x7400 to provide one-time resources for the Homecare Tax Relief Program that will aid and assist in the payment of delinquent property taxes for low-to-moderate income single family homeowners within the City of

Cincinnati.

<u>Sponsors:</u> Kearney

Attachments: Transmittal

Ordinance

2. 202401273 ORDINANCE (EMERGENCY), submitted by Councilmember Owens,

from Emily Smart Woerner, City Solicitor, AUTHORIZING the transfer of \$2,000 within the General Fund from Councilmember Meeka Owens' General Fund personnel operating budget account no. 050x025x7100 to Councilmember Meeka Owens' General Fund non-personnel operating budget account no. 050x025x7200 to realign the office budget for

Dauget account no. 000/020/1200 to roungir the

Councilmember Meeka Owens.

Sponsors: Owens

<u>Attachments:</u> Transmittal

<u>Ordinance</u>

GRANTS

3. 202401268 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City

Manager, on 5/1/2024, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$490,930 from the Energy Futures Grant program (ALN 81.041) awarded by the United States Department of Energy to Environment and Sustainability Fund 436; and AUTHORIZING the Director of Finance to deposit grant resources into Environment and Sustainability Fund revenue account no. 436x8543.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

<u>Ordinance</u>

4. 202401269 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City

Manager, on 5/1/2024, ESTABLISHING new capital improvement program project account no. 980x104x241049, "Spinney Field Energy Efficiency Grant," to provide resources for the installation of energy efficiency upgrades to the Police Training Academy at Spinney Field; AUTHORIZING the City Manager to apply for, accept, and appropriate a grant up to \$250,000 from the U.S. Department of Energy State Energy

Program (ALN 81.041) awarded by the Ohio Department of

Development Energy Efficiency Program to newly established capital improvement program project account no. 980x104x241049, "Spinney Field Energy Efficiency Grant"; and AUTHORIZING the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x104x241049, "Spinney Field Energy

Efficiency Grant."

Sponsors: City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

5. <u>202401270</u> ORDINANCE submitted by Sheryl M. M. Long, City Manager, on

5/1/2024, AUTHORIZING the City Manager to apply for grant resources from the Clean Ohio Trails Fund grant program to be awarded by the Ohio Department of Natural Resources in an amount up to \$500,000 for the purpose of providing resources for the Little Miami Scenic Trail,

Elstun to Ranchvale, Shared Use Path (PID 115291).

Sponsors: City Manager

<u>Attachments:</u> Transmittal

Ordinance

6. 202401271 ORDINANCE submitted by Sheryl M. M. Long, City Manager, on

5/1/2024, AUTHORIZING the City Manager to apply for grants of up to \$8,000,000 from the federal Surface Transportation Block Grant and Congestion Mitigation and Air Quality (ALN 20.205) grant programs; for a grant of up to \$1,000,000 from the Transportation Alternatives Grant

(ALN 20.205) awarded by the Ohio-Kentucky-Indiana Regional Council of Governments; for Metro Transit Infrastructure Fund grants awarded by Cincinnati Metro; for grants awarded by the Ohio Public Works Commission; and for Municipal Road Fund grants awarded by Hamilton County, all to fund various Department of Transportation and

Engineering transportation projects.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance Attachment

PROJECT TIF

7. <u>202401276</u> ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City

Manager, on 5/1/2024, AUTHORIZING the City Manager to execute a Funding and Development Agreement with RBM Development Company, LLC, for the redevelopment of property located near the intersection of Red Bank Expressway and Madison Road in the Madisonville neighborhood of Cincinnati, pursuant to which the City will assign service payments in lieu of real property taxes imposed in connection with a proposed thirty-year property tax exemption for improvements pursuant to Ohio Revised Code Section 5709.40(B), subject to the passage by Council of a separate ordinance authorizing

such exemption, to the Port of Greater Cincinnati Development Authority

to facilitate the redevelopment of the property. (Subject to the

Temporary Prohibition List

https://www.cincinnati-oh.gov/law/ethics/city-business).

<u>Sponsors:</u> City Manager <u>Attachments:</u> Transmittal

Ordinance

<u>Attachment</u>

8. 202401277 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City

Manager, on 5/1/2024, DECLARING improvements to certain parcels of real property located near the intersection of Red Bank Expressway and Madison Road in the Madisonville neighborhood of Cincinnati, which improvements are to be constructed pursuant to a Funding and Development Agreement between the City of Cincinnati and RBM Development Company, LLC, to be a public purpose and exempt from real property taxation for a period of thirty years pursuant to Ohio Revised Code Section 5709.40(B); and AMENDING Ordinance No. 414-2005, passed on November 2, 2005, as amended, to remove such real property from the operation of that ordinance. (Subject to the

Temporary Prohibition List

https://www.cincinnati-oh.gov/law/ethics/city-business).

Sponsors: City Manager

Attachments: Transmittal

Ordinance

Attachment A

Attachment B

9. 202401299 ORDINANCE (EMERGENCY) (B VERSION) submitted by Sheryl M. M.

Long, City Manager, on 5/6/2024, DECLARING improvements to certain

parcels of real property located near the intersection of Red Bank Expressway and Madison Road in the Madisonville neighborhood of Cincinnati, which improvements are to be constructed pursuant to a Funding and Development Agreement between the City of Cincinnati and RBM Development Company, LLC, to be a public purpose and exempt from real property taxation for a period of thirty years pursuant to Ohio Revised Code Section 5709.40(B); and AMENDING Ordinance No. 414-2005, passed on November 2, 2005, as amended, to remove such real property from the operation of that ordinance. (Subject to the

Temporary Prohibition List

https://www.cincinnati-oh.gov/law/ethics/city-business).

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

Attachment I

Attachment II

REPORT

10. 202401279 REPORT, dated 5/1/2024, submitted Sheryl M. M. Long, City Manager,

regarding the Department of Finance Reports for the Month Ended

February 29, 2024.

Sponsors: City Manager

Attachments: Report

Attachment A

Attachment B

CONVENTION CENTER

11. 202401301 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City

Manager, on 5/6/2024, AMENDING Ordinance No. 311-2002 to provide

for the pledge of a portion of the City's transient occupancy tax revenues to the Port of Greater Cincinnati Development Authority to finance the Duke Energy Convention Center and related improvements.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> Transmittal

Ordinance

12. 202401303 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City

Manager, on 5/6/2024, AMENDING Ordinance No. 356-2002, as previously amended by Ordinance 385-2003 and Ordinance No. 426-2003; and MODIFYING the purpose of Duke Energy Convention Center Fund 307 to provide for the City's use of certain hotel tax

revenues.

Sponsors: City Manager

<u>Attachments:</u> Transmittal

Ordinance

13. 202401305 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City

Manager, on 5/6/2024, MODIFYING the purpose of Duke Energy Convention Center Fund 103 to provide for the City's use of certain

hotel tax revenues.

Sponsors: City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

ADJOURNMENT