

City of Cincinnati

801 Plum Street Cincinnati, OH 45202

Agenda

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Anna Albi
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Monday, May 13, 2024

1:00 PM

Council Chambers, Room 300

AGENDA

MUNICIPAL CODE MODIFICATIONS

1. <u>202401288</u> **ORDINANCE**, submitted by Councilmember Harris and Jeffreys, from Emily

Smart Woerner, City Solicitor, **MODIFYING** the provisions of Chapter 723, "Streets and Sidewalks, Use Regulations," of the Cincinnati Municipal Code by

ORDAINING new Sections 723-1-S4, "Skating or Coasting Device," and

723-34, "Skateboards and Other Coasting Devices, Regulation," **MODIFYING** the provisions of Title 15, "Code and Compliance Hearings," of the Cincinnati Municipal Code by **AMENDING** Section 1501-3, "Class A Civil Offenses;" and **MODIFYING** the provisions of Chapter 506, "Operation and Right of Way," of the Cincinnati Municipal Code by **REPEALING** Section 506-3, "Skateboards,

Regulation."

Sponsors: Harris and Jeffreys

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

FUND ESTABLISHMENT

2. 202401284 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager,

on 5/8/2024, **ESTABLISHING** new Fund 404, "General Government Grants," to account for revenue from various grant sources to be used in support of City of Cincinnati programming and services; and **AUTHORIZING** the expenditure of resources from General Government Grants Fund 404 in accordance with

the specific grant's purpose.

Sponsors: City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

GRANTS AND DONATIONS

3. 202401285 ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 5/8/2024,

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$25,000, effective FY 2025, from the U.S. Department of the Interior's

Historic Preservation Fund (ALN 15.904) through the Ohio History

Connection's Certified Local Government Grant Program to provide resources for the development of a Multiple Property Documentation Form for the historic designation of Cincinnati's brewery resources; and **AUTHORIZING** the Director of Finance to deposit the grant resources into the General Government Grants Fund 404x8548, Department of City Planning and Engagement project account

no. 25OHCG, effective July 1, 2024.

<u>Sponsors:</u> City Manager
<u>Attachments:</u> <u>Transmittal</u>

4. <u>202401331</u> **ORDINANCE (EMERGENCY),** submitted by Councilmember Owens, from

Emily Smart Woerner City Solicitor, **AUTHORIZING** the City Manager and the employees of the Office of Councilmember Owens to solicit and accept donations of money, in-kind contributions, and other things of value from the Cincinnati business community, individuals benefactors, and other available sources to host the MINDING Your Business Mental Health Summit; and **AUTHORIZING** the Director of Finance to deposit funds donated to the City for

the MINDING Your Business Mental Health Summit into Fund No. 314,

"Special Events."

Sponsors: Owens

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

Ordinance

TRANSFERS AND APPROPRIATIONS

5. 202401287 **ORDINANCE (EMERGENCY)**, submitted by Councilmember Albi, from Emily

Smart Woerner, City Solicitior, **AUTHORIZING** the transfer of \$500 within the General Fund from Councilmember Anna Albi's General Fund personnel operating budget account no. 050x016x7100 to Councilmember Anna Albi's General Fund non-personnel operating budget account no. 050x016x7200 to

realign the office budget for Councilmember Anna Albi.

Sponsors: Albi

Attachments: Transmittal

Ordinance

6. 202401348 ORDINANCE (EMERGENCY), submitted by Councilmember Owens, from

Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer of \$20,000 from General Fund balance sheet reserve account no. 050x2535, "Reserve for Operating Budget Contingencies," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$20,000 from the unappropriated surplus of General Fund 050 to the City Manager's General Fund non-personnel operating budget account no. 050x101x7200 to provide one-time funds for hosting the MINDING Your Business Mental Health Summit to combat stigma and promote mental health resources and programs offered

in the community; **AUTHORIZING** the transfer and return to source of \$20,000 from the City Manager's General Fund non-personnel operating budget account no. 050x101x7200 to the unappropriated surplus of General Fund 050 effective June 15, 2024; and **AUTHORIZING** the transfer of \$20,000 from the unappropriated surplus of General Fund 050 to General Fund balance sheet reserve account no. 050x2535, "Reserve for Operating Budget Contingencies," effective June 15, 2024

Sponsors: Owens

<u>Attachments:</u> Transmittal

Ordinance

FINAL ADJUSTMENT ORDINANCES

7. <u>202401294</u>

ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 5/8/2024, **AUTHORIZING** the transfer of \$15,169,563 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of City departments; **AUTHORIZING** the transfer and return to source of \$591,000 from Cincinnati

AUTHORIZING the transfer and return to source of \$591,000 from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x271x7200 to the unappropriated surplus of the General Fund;

AUTHORIZING the transfer of \$591,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of Fire Grants and Donations Fund 472 to provide resources for a health caseworker and other expenses associated with the social services outreach program; **AUTHORIZING** the transfer and return to source of \$200,000 from non-departmental Lump Sum Payments General Fund personnel operating budget account no.

050x924x7100 to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer of \$200,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of Special Events Fund 314

the General Fund to the unappropriated surplus of Special Events Fund 314 to provide resources for Summer in Cincy programming to reduce youth violence in the City; and **AUTHORIZING** the transfer and appropriation of \$410,000 from the unappropriated surplus of the General Fund to capital improvement program project account no. 980x101x231038, "Martin Luther King, Jr. Monument," to provide additional resources for the monument to honor the

legacy of the Reverend Dr. Martin Luther King, Jr.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance Attachment

8. 202401286

ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 5/8/2024, **AUTHORIZING** the transfer of \$8,793,088 within various Restricted Funds and the unappropriated surplus of various Restricted Funds to various operating accounts and the unappropriated surplus of certain Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

Sponsors: City Manager

Attachments: Transmittal

Ordinance Attachment

SIDEWALK ASSESSMENT

9. 202401289 RESOLUTION (LEGISLATIVE) submitted by Sheryl M. M. Long, City

Manager, on 5/8/2024, **DECLARING** the need for emergency repairs that have been made to sidewalks, sidewalk areas, curbs, and/or gutters at a variety of locations in the City and the need for levying assessments for the cost of such repairs on the abutting properties in accordance with Cincinnati Municipal

Code Sections 721-149 to 721-169.

<u>Sponsors:</u> City Manager <u>Attachments:</u> Transmittal

Legislative Resolution

Attachment A

URBAN FORESTRY ASSESSMENT

10. 202401315 **REPORT**, dated 5/8/2024, submitted Sheryl M. M. Long, City Manager,

regarding Urban Forestry Program Assessment Equalization Board

Recommendations. (Ref. Doc. 202000677).

Sponsors: City Manager

Attachments: Report

11. 202401295 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager,

on 5/8/2024, **DETERMINING** to proceed with a special assessment for the Urban Forestry Program for the calendar year 2025, for the control of blight and disease of shade trees and for planting, maintaining, trimming, and

removing shade trees in the public right-of-way in the City of Cincinnati's Urban

Forestry Maintenance District.

<u>Sponsors:</u> City Manager <u>Attachments:</u> Transmittal

Ordinance

12. 202401297 **ORDINANCE**, dated 5/8/2024, submitted by Sheryl M. M. Long, City Manager,

LEVYING a special assessment for the Urban Forestry Program for the calendar year 2025, for control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees within the public right-of-way in the City of Cincinnati's Urban Forestry Maintenance District.

Sponsors: City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

REPORTS

13. <u>202401302</u> **REPORT,** dated 5/8/2024, submitted Sheryl M. M. Long, City Manager,

regarding the Feasibility of Ault Park 4th of July Fireworks Continuity. (Ref.

Doc. #202400916)

Sponsors: City Manager

Attachments: Report

Attachment

MOTIONS

14. 202401327 **MOTION**, submitted by Councilmembers Jeffreys, Parks, Walsh and Albi, To

understand the make-up of the "boots on the ground" workforce in City projects, **WE MOVE** that, the Administration use aggregated certified payroll data over the past few years to report back to Council within sixty (60) days. (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED)

Sponsors: Jeffreys, Parks, Walsh and Albi

<u>Attachments:</u> <u>Motion</u>

ADJOURNMENT