

Agenda - Final-revised

Budget and Finance Committee

Chairperson Reggie Harris Vice Chair Jeff Cramerding Councilmember Mark Jeffreys Councilmember Scotty Johnson Vice Mayor Jan-Michele Kearney Councilmember Anna Albi Councilmember Meeka Owens Councilmember Seth Walsh President Pro Tem Victoria Parks

Tuesday, March 26, 2024

3:00 PM

Council Chambers, Room 300

SPECIAL MEETING

PRESENTATIONS

EMERGENCY COMMUNICATIONS CENTER, Bill Vedra, Director CINCINNATI POLICE DEPARTMENT, Teresa Theetge, Police Chief DEPARTMENT OF ECONOMIC INCLUSION, Laura Castillo, Director CINCINNATI RECREATION COMMISSION, Daniel Betts, Director OFFICE OF ENVIRONMENT AND SUSTAINABILITY, Oliver Kroner, Director

AGENDA

1. <u>202400932</u> PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 3/26/2024, regarding the Emergency Communications Center's Department Budget.

<u>Sponsors:</u> City Manager

Attachments: Transmittal

Presentation

2. <u>202400931</u> PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 3/26/2024, regarding the Cincinnati Police Department's Department Budget.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Presentation

3. <u>202400950</u> PRESENTATION, submitted by Sheryl M. M. Long, City Manager, dated 3/26/2024, regarding is the Department of Economic Inclusion's Department Budget Presentation.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u> Presentation

4. <u>202400948</u> PRESENTATION, submitted by Sheryl M. M. Long, City Manager, dated 3/26/2024, regarding the Office of Environment & Sustainability's Department Budget Presentation.

<u>Sponsors:</u> City Manager

Attachments: Transmittal

Presentation

5. <u>202400979</u> PRESENTATION, submitted by Sheryl M. M. Long, City Manager, dated 3/26/2024, regarding Cincinnati Recreation Commission's Department Budget.

<u>Sponsors:</u> City Manager

Attachments: Transmittal

Presentation

ADJOURNMENT