

City of Cincinnati

801 Plum Street Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson David Mann
Vice Chair Chris Seelbach
Councilmember Steve Goodin
Councilmember Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Greg Landsman
Councilmember Betsy Sundermann
Councilmember Wendell Young

Monday, February 22, 2021

1:00 PM

Council Chambers, Room 300

ROLL CALL

BUDGET PRESENTATIONS

Recreation Commission Park Board

AGENDA

1. <u>202100747</u> PRESENTATION submitted by Paula Boggs Muething, City Manager,

dated 2/22/2021, regarding Recreation Department FY 2022-2023

Biennial Operating Budget Needs.

Sponsors: City Manager

Attachments: Transmittal

Presentation

2. 202100748 PRESENTATION submitted by Paula Boggs Muething, City Manager,

dated 2/22/2021, regarding Parks Department FY 2022-2023 Biennial

Operating Budget Needs.

Sponsors: City Manager

<u>Attachments:</u> <u>Transmittal</u>

Presentation

Attachment A - Amid Protest and Pandemic, Urban Parks Show Their W

Attachment B - BrandStetter Carroll Progress Report - Preliminary

Attachment C - Cincinnati Parks Map

3. 202100628 REPORT, dated 2/18/2021, submitted by Paula Boggs Muething, City

Manager, regarding Finance and Budget Monitoring Report for the

Period Ending December 31, 2020.

<u>Sponsors:</u> City Manager <u>Attachments:</u> Transmittal

<u>Attachments</u>

4. 202100673 ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City

Manager, on 2/18/2021, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant in an amount up to \$110,000 from the FY20 RecoveryOhio Law Enforcement Fund, awarded by the Office of Criminal Justice Services, a division of the Ohio Department of Public Safety, to support Title III investigations, specifically officer overtime and equipment employed in drug task force investigations in which the Cincinnati Police Department participates; and AUTHORIZING the

Finance Director to deposit funds received pursuant to the

RecoveryOhio grant into Law Enforcement Grant Fund 368, Project

Account No. 20ROLE.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> Transmittal

Ordinance

5. <u>202100677</u> ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City

Manager, on 2/18/2021, APPROVING AND AUTHORIZING the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with 119 E. McMicken LLC, an affiliate of Northcrown Property LLC, thereby authorizing a 15-year tax exemption for 100% of the value of improvements made to real property located at 119 E. McMicken Avenue in the Over-The-Rhine neighborhood of Cincinnati, in

connection with the remodeling of the existing building into

approximately 2,218 square feet of commercial retail space, and approximately 5,120 square feet of residential space consisting of 8 apartments, at a total remodeling cost of approximately \$822,500.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance Exhibit A **6.** 202100742 MOTION, dated 02/17/2021, submitted by Councilmembers Mann and

Landsman, WE MOVE that City should build medians and other traffic calming infrastructure ONLY if provision is made for the long-term maintenance needs and costs. We further move that the City provides a report and a maintenance master plan for all such amenities created in the past. The report should include a strategy for taking care of the maintenance. The strategy should include potential redesigns funded through capital funds, to enhance the maintainability of these features.

(STATEMENT ATTACHED)

Sponsors: Mann and Landsman

Attachments: Motion

7. 202002226 ORDINANCE EMERGENCY, dated 12/10/2020, submitted by

Councilmember Greg Landsman, from Andrew W. Garth, Interim City Solicitor, ESTABLISHING and City Council policy for evaluating real

property tax incentives authorized by the City of Cincinnati.

<u>Sponsors:</u> Landsman

<u>Attachments:</u> Transmittal

Emergency Ordinance

Attachment

8. 202100291 MOTION, submitted by Councilmember Landsman, WE MOVE that if

there is a conflict between the ordinance containing the Balanced Development Scorecard policy passed in connection herewith and the existing commercial CRA policy in Ordinance No. 275-2017, it's the policy of Council that the Balanced Development scorecard policy

applies.

Sponsors: Landsman

<u>Attachments:</u> Motion CRAs and the New Scorecard (2)

9. <u>202100597</u> COMMUNICATION, dated 02/05/2021, submitted by Councilmember

Landsman, regarding "Balanced Development Scorecard Packet",

Sponsors: Landsman

<u>Attachments:</u> <u>Communication</u>

10. <u>202100744</u> ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City

Manager, on 2/22/2021, AUTHORIZING the City Manager to execute

and implement the Fire Fighters and Assistant Chiefs labor

management agreements between the City of Cincinnati and the

International Association of Fire Fighters, Local 48, the updated terms of

which are reflected in the attached summary.

Sponsors: City Manager

Attachments: TRANSMITTAL

ORDINANCE

EXHIBIT A

ADJOURNMENT