



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson David Mann
Vice Chair Chris Seelbach
Councilmember Steve Goodin
Councilmember Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Greg Landsman
Councilmember Betsy Sundermann
Councilmember Wendell Young

Monday, September 27, 2021

1:00 PM

Council Chambers, Room 300

ROLL CALL

AGENDA

1. [202102469](#) MOTION, submitted by Councilmembers Kearney and Keating, WE MOVE that City Council allocate to Boys & Girls Clubs of Greater Cincinnati \$2,250,000 for the creation of a Boys and Girls Club in the community of Roll Hill from the Carryover Budget of fiscal year 2021, or from another source immediately identified by City Administration, including reserve funds. (STATEMENT ATTACHED).

Sponsors: Kearney and Keating

Attachments: [Motion](#)
[File Summary](#)

2. [202102832](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 9/22/2021, AUTHORIZING the transfer and return to source of the sum of \$2,500,000 from American Rescue Plan grant project account no. 469x101xARP052, "FY 2021 Restricted Funds Revenue Replacement," to the unappropriated surplus of Local Fiscal Recovery Fund 469; AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP110, "Villages at Roll Hill Boys & Girls Club," for the purpose of providing resources for the construction of a new facility for the Villages at Roll Hill Boys & Girls Club; AUTHORIZING the appropriation of the sum of \$2,250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP110, "Villages at Roll Hill Boys & Girls Club," for the purpose of providing resources for the construction of a new facility for the Villages at Roll Hill Boys & Girls Club; DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP110, "Villages at Roll Hill Boys & Girls Club," to be for a public purpose; AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP111, "Safe and Clean Neighborhoods," for the purpose of providing resources for neighborhood groups and organizations to apply for funding for projects aimed at improving the safety and cleanliness of neighborhoods; AUTHORIZING the appropriation of the sum of \$250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP111, "Safe and Clean Neighborhoods," for the purpose of providing resources for neighborhood groups and organizations to apply for funding for projects aimed at improving the safety and cleanliness of neighborhoods; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP111, "Safe and Clean Neighborhoods," to be for a public purpose.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

3. [202102808](#) ORDINANCE (EMERGENCY), dated 09/14/2021, submitted by Councilmember Sundermann, from Andrew Garth, City Solicitor, AUTHORIZING the transfer and appropriation of the sum of \$500,000 from the unappropriated surplus of General Fund 050 to existing capital improvement program project account no. 980x164x221623, "Warsaw Avenue Creative Campus," for the purpose of providing additional resources for the non-profit community development corporation Price Hill Will to develop the Warsaw Creative Campus project in East Price Hill.
- Sponsors:** Sundermann
- Attachments:** [Transmittal](#)
[Emergency Ordinance](#)
4. [202102806](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 9/22/2021, AUTHORIZING the payment of \$4,600 from the Recreation Department's non-personnel operating budget account no. 323x197x1760x7289 as a moral obligation to Diamond Pro Umpires Association for services rendered to the City of Cincinnati from March 2021 to July 2021; and AUTHORIZING the payment of \$9,700 from the Recreation Department's non-personnel operating budget account no. 308x199x5960x7279 as a moral obligation to Junior Achievement of OKI Partners for platform sharing, user support, and curriculum for the Mayor's Career Expo job fair in April 2021.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Ordinance](#)
5. [202102807](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 9/22/2021, AUTHORIZING the City Manager to accept a donation from Talbert House Services of 500 unexpired Narcan kits to the Cincinnati Police Department valued at a total of \$42,000.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Ordinance](#)
6. [202102809](#) ORDINANCE submitted by Paula Boggs Muething, City Manager, on 9/22/2021, AUTHORIZING the City Manager to execute a Property Sale Agreement with Barrow Outlot LLC for the sale of City-owned real property located at the northeast corner of the intersection of Ridge and Alamo Avenues in Oakley.
- Attachments:** [Transmittal](#)
[Ordinance](#)
[Attachment I](#)

7. [202102810](#) REPORT, dated 9/22/2021, submitted by Paula Boggs Muething, City Manager, regarding crossing guard and pedestrian safety improvements for schools. (SEE DOC. #202102676)
- Sponsors: City Manager
- Attachments: [Report](#)
8. [202102165](#) MOTION, dated 6/7/2021, submitted by Councilmember Goodin, WE MOVE that the City set aside funds in the Fiscal Year 2021 budget to repair and/or upgrade the following the city roadways, including the provision of traffic calming devices and better grading to prevent accidents: Warsaw Avenue (Kroger crosswalk), Rockdale Avenue (Rockdale Academy), Harrison Avenue (2200 block), Hamilton Avenue (Hamilton & Lingo), Virginia Avenue & Kirby Avenue, and Route 50/River Road (Sayler Park). (STATEMENT ATTACHED)
- Sponsors: Goodin
- Attachments: [Motion - Goodin](#)
9. [202102812](#) REPORT, dated 9/22/2021, submitted by Paula Boggs Muething, City Manager, regarding City roadway improvements and traffic calming in the FY 2022 Budget. (SEE DOC. #202102165)
- Sponsors: City Manager
- Attachments: [City Roadway Improvements and Traffic Calming in FY22](#)
10. [202102306](#) MOTION, dated 6/15/2021, submitted by Councilmember Kearney, WE MOVE that the City of Cincinnati allocate \$2.5 million from the Fleet Replacement funds in the capital budget to remove the West Fork Incinerator in South Cumminsville. These bonded capital dollars should be allocated from the 40% portion of the fleet replacement funds that are not allocated to police and fire vehicles.
- Sponsors: Kearney
- Attachments: [Motion 202102306](#)
11. [202102824](#) REPORT, dated 9/22/2021, submitted by Paula Boggs Muething, City Manager, regarding use of Fleet Replacement budget for West Fork Incinerator. (SEE DOC. #202102306)
- Sponsors: City Manager
- Attachments: [Report - Use of Fleet Services Budget for Incinerator 9-21](#)

12. [202102838](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 9/27/2021, AUTHORIZING the City Manager and the employees of the Department of Human Resources to solicit and accept in-kind donations from the Cincinnati business community for purposes of awarding prizes in the City's upcoming charitable campaign for the United Way of Greater Cincinnati.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Ordinance](#)

ADJOURNMENT