



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson, Greg Landsman
Vice Chairperson, Reggie Harris
Councilmember Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
President Pro Tem Victoria Parks

Tuesday, January 18, 2022

1:00 PM

Council Chambers, Room 300

ROLL CALL

AGENDA

- [202200051](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 1/12/2022, AMENDING Ordinance No. 079-2021 to change the funding purpose of a pending grant application with the Ohio Department of Public Safety, Office of Criminal Justice Services, from “building renovations” to “supplies and equipment,” in support of the Crime Gun Intelligence Center.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
- [202200052](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 1/12/2022, AMENDING Ordinance No. 0320-2021 to change the deposit reference from Justice Assistance Grant Fund 368, project account no. 21JAG, to Justice Assistance Grant Fund 478, project account no. 21JAG.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

3. [202200053](#) ORDINANCE submitted by Paula Boggs Muething, City Manager, on 1/12/2022, AUTHORIZING the City Manager to apply for, accept, and appropriate a Selective Traffic Enforcement Program Grant of up to \$60,000 from the State of Ohio Department of Public Safety, Office of Criminal Justice Services for the purpose of funding a program to reduce deaths and injuries resulting from vehicular accidents due to speeding, loss of control, restraint violations, operating a vehicle under the influence, and commercial and motorcycle safety infractions.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Ordinance](#)
4. [202200054](#) ORDINANCE submitted by Paula Boggs Muething, City Manager, on 1/12/2022, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant in an amount up to \$60,000 from the Ohio Department of Public Safety, Office of Criminal Justice Services, for the purpose of providing funds for the FY 2021-2022 Impaired Driving Enforcement Program; and AUTHORIZING the Director of Finance to deposit the grant funds into Fund 368, Account No. 21IDEP.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Ordinance](#)
5. [202200055](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 1/12/2022, AUTHORIZING the acceptance and deposit into General Fund Revenue account 050x8932 of \$35,750 as payment for attorney fees related to litigation in the City of Cincinnati v. FirstEnergy, et. al. court case; and AUTHORIZING the appropriation of \$35,750 to the Law Department's General Fund 050 non-personnel operating budget account no. 050x111x7200 for the purpose of providing funds for legal expenses.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Ordinance](#)

6. [202200056](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 1/12/2022, AUTHORIZING the City Manager to accept and appropriate a grant of up to \$29,091 from the Ohio Urban Transit Program awarded by the Ohio Department of Transportation to the Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200 for the purpose of providing resources for preventative maintenance on the streetcar system; and AUTHORIZING the Director of Finance to deposit the grant resources into Special Revenue Fund 455, "Streetcar Operations."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

7. [202200058](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 1/12/2022, ESTABLISHING new special revenue fund, Fund No. 401, "Transit Infrastructure Fund Grants," for the purpose of receiving and depositing grant resources from the Southwest Ohio Regional Transit Authority ("SORTA") Transit Infrastructure Fund program to be used for transit related roadway infrastructure improvements in the City of Cincinnati and the repayment of debt service for transit related roadway infrastructure improvements, including the Western Hills Viaduct; ESTABLISHING new capital improvement program project account no. 980x233x222388, "Beekman Street Transit Grant," for the purpose of providing resources for improvements including, but not limited to, street rehabilitation, retaining wall rehabilitation, and pedestrian safety on Beekman Avenue from Hopple Street to Elmore Street; ESTABLISHING new capital improvement program project account no. 980x233x222389, "Paxton Avenue Transit Grant," for the purpose of providing resources for improvements including, but not limited to, street rehabilitation and intersection improvements on Paxton Avenue from Wasson Road to Marburg Avenue; ESTABLISHING new capital improvement program project account no. 980x233x222390, "Warsaw Avenue Transit Grant," for the purpose of providing resources for improvements including, but not limited to, street rehabilitation, restriping, and pedestrian safety on Warsaw Avenue from Glenway Avenue to Grand Avenue; ESTABLISHING new capital improvement program project account no. 980x233x222391, "River Road Transit Grant," for the purpose of providing resources for improvements including, but not limited to, street rehabilitation and restriping on River Road from Fairbanks Avenue to Anderson Ferry Road; ESTABLISHING new capital improvement program project account no. 980x233x222392, "Western Hills Viaduct Transit Grant," for the purpose of providing resources for improvements including, but not limited to, the demolition and construction of the Western Hills Viaduct project; AUTHORIZING the City Manager to accept and deposit into Fund No. 401, "Transit Infrastructure Fund Grants," grant resources totaling up to \$205 million from the SORTA Transit Infrastructure Fund program, which will be received over 25 years at a rate of \$8.2 million per year for the Western Hills Viaduct project; AUTHORIZING the City Manager to accept and deposit into Fund No. 401, "Transit Infrastructure Fund Grants," grant resources totaling up to \$7.21 million from the SORTA Transit Infrastructure Fund for various other capital improvement projects; AUTHORIZING the City Manager to transfer and appropriate up to \$15.41 million from the unappropriated surplus of Fund No. 401, "Transit Infrastructure Fund Grants," to newly established capital improvement program project accounts, according to the attached schedule of transfer; and AUTHORIZING the City Manager to enter into any necessary agreements to accept grant resources.

Sponsors:

City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)
 [Attachment](#)

8. [202200059](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 1/12/2022, AUTHORIZING the City Manager to accept an in-kind donation of third-party ballfield renovation services provided by the Cincinnati Reds Community Fund valued at \$100,000, for the purpose of ballfield renovations at select Cincinnati Recreation Commission locations.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

9. [202200060](#) ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 1/12/2022, AUTHORIZING the City Manager to accept a rebate in the amount of up to \$100,000 from Dynegy Energy Services, LLC and deposit it in the General Fund; AUTHORIZING the City Manager to accept annual rebates in the amount of up to \$100,000 from Dynegy Energy Services, LLC and deposit them in the General Fund for each fiscal year from FY 2023 through FY 2026; and AUTHORIZING the Director of Finance to deposit rebates from Dynegy Energy Services, LLC into General Fund revenue account no. 050x8228.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

ADJOURNMENT