

City of Cincinnati

801 Plum Street Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson, Greg Landsman Vice Chairperson, Reggie Harris Councilmember Jeff Cramerding Councilmember Mark Jeffreys Councilmember Scotty Johnson Vice Mayor Jan-Michele Kearney Councilmember Liz Keating Councilmember Meeka Owens President Pro Tem Victoria Parks

Tuesday, May 31, 2022

1:00 PM

Council Chambers, Room 300

ROLL CALL

PRESENTATIONS

FY 2023 Biennial Budget Update

AGENDA

1. 202201232 ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City

Manager, on 5/25/2022, DETERMINING to proceed with a special

assessment for the Urban Forestry Program for the calendar year 2023,

for the control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees in the public

right-of-way in the City of Cincinnati's Urban Forestry Maintenance

District.

Sponsors: City Manager

<u>Attachments:</u> Transmittal

Ordinance

2. 202201233 ORDINANCE submitted by John P. Curp, Interim City Manager, on

5/25/2022, LEVYING a special assessment for the Urban Forestry Program for the calendar year 2023, for control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees within the public right-of-way in the City of Cincinnati's

Urban Forestry Maintenance District.

<u>Sponsors:</u> City Manager <u>Attachments:</u> Transmittal

Ordinance

3. 202201241 ORDINANCE submitted by John P. Curp, Interim City Manager, on

5/25/2022, AUTHORIZING the City Manager to execute a Grant of Easement in favor of Daniel K. Epstein, Trustee of the D.K. Epstein Revocable Trust, dated March 7, 2019, pursuant to which the City of Cincinnati will grant an encroachment easement upon a portion of

Brookfield Avenue in Mt. Lookout.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance Attachment

4. 202201246 ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City

Manager, on 5/25/2022, AUTHORIZING the City Manager to accept donations in an amount of up to \$705,100 from CinciVTICA, LLC for the purpose of supporting the operations and maintenance of the Cincinnati

streetcar; AUTHORIZING the Director of Finance to deposit the donations into Streetcar Operations Fund revenue account no.

455x8571; and further AUTHORIZING the transfer of service payments received in lieu of taxes for streetcar operations, in accordance with agreements with third-party developers, from Urban Redevelopment Tax Increment Equivalent II Fund 763 to Streetcar Operations Fund 455 for the purpose of operating and maintaining the City's streetcar system.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

5. 202201247

ORDINANCE submitted by John P. Curp, Interim City Manager, on 5/25/2022, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant in the amount of up to \$393,598, effective in FY 2023 pending award timing, from the Ohio Department of Public Safety, Office of Criminal Justice Services, FY 2022 American Rescue Plan Act Law Enforcement Violence Reduction & Staffing Grant (ALN 21.027) for the purpose of covering costs for overtime, researchers, and equipment to assist with dynamic investigations of emerging violent crime hot spots and prolific offender networks; and AUTHORIZING the Finance Director to deposit the grant funds into Law Enforcement Grant Fund 368, Project Account No. 22ARPA, effective in FY 2023 pending award

timing.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

6. <u>202201248</u>

ORDINANCE submitted by John P. Curp, Interim City Manager, on 5/25/2022, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$6,250,000, effective starting FY 2023 pending award timing, from the U.S. Department of Justice, Office of Community Oriented Policing Services, FY 2022 COPS Hiring Program (ALN 16.710) for the hire of up to fifty entry-level police officers; and further AUTHORIZING the Finance Director to deposit the grant funds into Law Enforcement Grant Fund 368, Project Account No. 22COPS, effective starting FY 2023 pending award timing and recruit class start date.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

7. 202201249

ORDINANCE submitted by John P. Curp, Interim City Manager, on 5/25/2022, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant in an amount up to \$60,000, effective FY 2023 pending award timing, from the Ohio Department of Public Safety, Office of Criminal Justice Services, FY 2022 Violence Against Women Act Grant Program (ALN 16.588) to support two domestic violence advocates from Women Helping Women for the Domestic Violence Law Enforcement Advocate Program; and AUTHORIZING the Finance Director to deposit the grant funds into Law Enforcement Grant Fund 368, Project Account No. 22VAWA, effective FY 2023 pending award

timing.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

8. 202201252 ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City

Manager, on 5/25/2022, AUTHORIZING the City Manager to execute a Property Sale, Funding, and Development Agreement with Total Property care, LLC for the sale of City-owned real property located at 3584 Alaska Avenue and adjoining property on Harvey Avenue in the

Avondale neighborhood of Cincinnati, in connection with the

development of a residential subdivision consisting of 18 buildable lots for the construction of 18 single-family homes and a street that will be

dedicated for use by the general public.

Sponsors: City Manager

Attachments: Transmittal

Ordinance
Attachment

9. 202201256 ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City

Manager, on 5/25/2022, AUTHORIZING the City Manager to execute a Lease and Operating Agreement with Great Parks of Hamilton County pursuant to which Great parks of Hamilton County will lease and operate the City-owned shared-use path known as Lunken Trail in Linwood and

the East End.

Sponsors: City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance Attachment

10. 202201159 ORDINANCE submitted by John P. Curp, Interim City Manager, on

5/11/2022, APPROVING AND AUTHORIZING the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with EK Brown Properties LLC, thereby authorizing a 12-year tax

exemption for 100% of the value of improvements made to real property located at 810 Plum Street in the Central Business District of Cincinnati,

in connection with the remodeling of an existing building into

approximately 3,600 square feet of residential space consisting of 5 residential rental units at a total construction cost of approximately

\$522,898.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> Transmittal

Ordinance Exhibit A **11.** 202201161 ORDINANCE submitted by John P. Curp, Interim City Manager, on

5/11/2022, APPROVING AND AUTHORIZING the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with 123 E. McMicken Avenue, LLC, thereby authorizing a 15-year tax exemption for 100% of the value of improvements made to real property located at 123 E. McMicken Ave in Over-the-Rhine, in connection with the remodeling of an existing building into approximately 1,530 square feet of commercial space at a total remodeling cost of approximately

\$272,488.

Sponsors: City Manager

Attachments: Transmittal

Ordinance
Attachment

ADJOURNMENT