

January 25, 2021

To: Budget and Finance Committee

From: Paula Boggs Muething, City Manager

CB & PBM

202100280

Subject: Presentation – City Manager’s FY 2022-2023 Biennial Budget Process

Attached is the City Manager’s FY 2022-2023 Biennial Budget Process presentation for the Budget and Finance Committee meeting on January 25, 2021.

cc: Christopher A. Bigham, Assistant City Manager



FY 2022-2023 Biennial Budget Process

Budget and Finance Committee January 25, 2021

FY 2022-2023 Biennial Budget Process

- FY 2022 Budget Policy Motion
- FY 2022 - 2023 Recommended Biennial Budget Passage
- FY 2021 Final Adjustment Ordinance (FAO)

FY 2022 Budget Policy Motion Process

- The purpose of the Budget Policy Motion is for Council to provide the City Administration direction on Council's budget priorities as the FY 2022 - 2023 Recommended Biennial Budget is finalized by the City Manager.

City Council Submits Draft of Budget Policy Motion to Committee

March 15, 2021

Public Hearing: Budget Policy Motion

March 29, 2021

City Council Approves the Budget Policy Motion at Council Meeting

March 31, 2021

FY 2022-2023 Biennial Budget Process

City Manager Develops FY 2022-23
Recommended Biennial Budget

March 1 – May 6, 2021

Income Tax Economic Forecast Report

April 26, 2021

FY 2022-2023 Biennial Budget Process

City Manager's FY 2022-2023 Recommended Biennial Budget Delivered to Mayor	May 6, 2021
Mayor's Recommended Biennial Budget Delivered to the City Council	May 20, 2021
Three Public Hearings TBD	June 3, June 8, June 9
City Council Approves the FY 2022-2023 Biennial Budget	June 23, 2021

FY 2021 Final Adjustment Ordinance

Final Adjustment Ordinance (FAO):

Instructions Sent to Departments	March 12, 2021
Departments Submit Monitoring and Proposed Transfers	March 30, 2021
Passage of FAO Ordinance	May 12, 2021

Questions?

city of
CINCINNATI