EMERGENCY

City of Cincinnati

KKF

- 2021

An Ordinance No. 457

ESTABLISHING new capital improvement program project account no. 980x236x222360. "Streetcar Asset & Inventory Management System Grant," for the purpose of providing resources for the acquisition of a software system designed to modernize streetcar inventory management and upgrade streetcar technology while meeting safety requirements, enhancing management efficiency, and training system users; ESTABLISHING new capital improvement program project account no. 980x236x222361, "Streetcar Parking Lot Expansion MOF Grant," for the purpose of providing resources for parking lot expansion at the streetcar maintenance and operations facility; AUTHORIZING the City Manager to apply for and accept three grants in the following amounts from the Ohio Department of Transportation Ohio Transit Partnership program: 1) an amount up to \$300,000 for the transit asset and inventory management system; 2) an amount up to \$487,000 for parking lot expansion at the streetcar maintenance and operations facility; and 3) an amount up to \$1,000,000 for the Streetcar Preventative Maintenance Grant for the purpose of providing streetcar preventative maintenance support; AUTHORIZING the deposit and appropriation of a grant in the amount of up to \$300,000 to newly established capital improvement program project account no. 980x236x222360, "Streetcar Asset & Inventory Management System Grant"; AUTHORIZING the appropriation of a grant in the amount of up to \$487,000 to newly established capital improvement program project account no. 980x236x222361, "Streetcar Parking Lot Expansion MOF Grant"; and AUTHORIZING the appropriation of a grant in the amount of up to \$150,000 to streetcar personnel operating budget account no. 455x236x7100 and in the amount of up to \$850,000 to streetcar non-personnel operating budget account no. 455x236x7200 for the purpose of providing streetcar preventative maintenance support.

WHEREAS, the Ohio Department of Transportation ("ODOT") has made available grant funding for the purpose of providing resources for the acquisition of a software system designed to modernize streetcar inventory management and upgrade streetcar technology while meeting safety requirements, enhancing management efficiency, and training system users; and

WHEREAS, ODOT has made available grant funding for the purpose of providing resources for facility improvements and additional parking spots for employees, contractors, and visitors at the streetcar maintenance and operations facility; and

WHEREAS, ODOT has made available grant funding for the purpose of supporting the preventative maintenance of the City streetcar; and

WHEREAS, the Department of Transportation and Engineering already applied for the three ODOT grants and was notified of the awards on August 5, 2021 but will not accept grant awards prior to City Council authorization; and

WHEREAS, the two capital improvement grants do not require a local match, and there are no new FTEs required for any of the grants; and

WHEREAS, the preventative maintenance grant requires a local match of \$250,000, which will be provided from streetcar non-personnel operating budget account no. 455x236x7200; and

WHEREAS, utilizing Ohio Transit Partnership Program resources to support the streetcar is in accordance with the "Connect" goal to "develop an efficient multi-modal transportation system that supports neighborhood livability" as described on pages 129-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x236x222360, "Streetcar Asset & Inventory Management System Grant," for the purpose of providing resources for acquisition of a software system designed to modernize streetcar inventory management and upgrade streetcar technology while meeting safety requirements, enhancing management efficiency, and training system users.

Section 2. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x236x222361, "Streetcar Parking Lot Expansion MOF Grant," for the purpose of providing resources for parking lot expansion and facility improvements at the streetcar maintenance and operations facility.

Section 3. That the City Manager is authorized to apply for, accept, and appropriate a grant in an amount up to \$300,000 from the Ohio Department of Transportation ("ODOT") into capital improvement program project account no. 980x236x222360, "Streetcar Asset & Inventory Management System Grant," for the purpose of providing resources for acquisition of a software system designed to modernize streetcar inventory management and upgrade streetcar technology while meeting safety requirements, enhancing management efficiency, and training system users.

Section 4. That the City Manager is authorized to apply for, accept, and appropriate a grant in an amount up to \$487,000 from ODOT into capital improvement program project account no. 980x236x222361, "Streetcar Parking Lot Expansion MOF Grant," for the purpose of providing

resources for facility improvements and parking lot expansion at the streetcar maintenance and operations facility.

Section 5. That the City Manager is authorized to apply for and accept a grant in an amount up to \$1,000,000 from ODOT and appropriate an amount up to \$150,000 to streetcar personnel operating budget account no. 455x236x7100 and an amount up to \$850,000 to streetcar non-personnel operating budget account no. 455x236x7200 for the purpose of providing streetcar preventative maintenance support.

Section 6. That the City Manager is hereby authorized to enter into any agreements necessary to accept these grant and local matching resources.

Section 7. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 6 hereof.

Section 8. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept grant resources and begin projects within the State of Ohio's FY 2022 budget cycle.

Passed: DUMPLY 8, 202

Attest: Clerk

John Cranley, Mayor

HEREBY CEPTIFY THAT ORDINANCE NO THE WAS PUBLISHED IN THE CITY BULLETING WITH THE CHARTER ON THE

CLERK OF COUNCIE