

August 1, 2022

To: Members of the Budget and Finance Committee

From: John P. Curp, Interim City Manager 202201606

Subject: Ordinance - DOTE: River Road Rehab Project Grant

Attached is an Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x233x232364, "River Road Rehab (PID 110413) Grant," for the purpose of providing resources for the River Road Rehabilitation (HAM-50-10.53 PID 110413) project (the "River Road Project"), which will rehabilitate River Road from Dart Street to Anderson Ferry Road; AUTHORIZING the City Manager to accept and appropriate grant resources in the amount of up to \$2,150,000 from Federal Highway Administration funding (ALN 20.205), administered by the Ohio Department of Transportation ("ODOT"), to newly created capital improvement program project account no. 980x233x232364, "River Road Rehab (PID 110413) Grant," for the purpose of providing resources for the River Road Project; AUTHORIZING the Director of Finance to deposit grant resources into capital improvement program project account no. 980x233x232364, "River Road Rehab (PID 110413) Grant"; AUTHORIZING the City Manager to enter into a Local Public Agency Agreement with the Director of ODOT to complete the River Road Project; and AUTHORIZING the City Manager to do all things necessary to cooperate with the Director of ODOT in order to complete the River Road Project.

This Ordinance does the following:

- 1. Establishes new capital improvement program project account no. 980x233x232364, "River Road Rehab (PID 110413) Grant," for the purpose of providing resources for the River Road Rehabilitation (HAM-50-10.53 PID 110413) project (the "River Road Project"), which will rehabilitate River Road from Dart Street to Anderson Ferry Road;
- 2. Authorizes the City Manager to accept and appropriate grant resources in the amount of up to \$2,150,000 from Federal Highway Administration Funding (ALN 20.205), administered by the Ohio Department of Transportation (ODOT), to newly established capital improvement program project account no. 980x233x232364, "River Road Rehab (PID 110413) Grant";
- 3. Authorizes the Director of Finance to deposit grant resources into capital improvement program project account no. 980x233x232364, "River Road Rehab (PID 110413) Grant";
- 4. Authorizes the City Manager to enter into a Local Public Agency Agreement with the Director of ODOT to complete the River Road Project; and
- 5. Authorizes the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the River Road Project.

On behalf of the City, ODOT applied for a grant in the amount of up to \$2,150,000 from the Federal Highway Administration (ALN 20.205) to support the River Road Project. City Council authorization is required to accept and appropriate the grant resources.

The City's estimated local match in the amount of \$3,400,000 will be provided from resources currently available in existing capital improvement program project account no. 980x233x232308, "Street Rehabilitation." No new FTEs are associated with this grant.

The River Road Project is in accordance with the "Connect" goal to "[d]evelop a regional transportation system that promotes economic vitality," and the strategy to "[u]se the City's transportation network to help facilitate economic development opportunities," as described on pages 139-143 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director Karen Alder, Finance Director

Attachment