

September 6, 2022

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager 202201731

Subject: Ordinance - DOTE: Transportation Alternatives (TA) Grant for

Central Parkway Bikeway Phase 2

Attached is an Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x232x232365, "Central Pkwy Bikeway Ph2 PID 114326 TA Grant," for the purpose of providing resources for the construction of the second phase of the Central Parkway Bikeway; AUTHORIZING the City Manager to accept and appropriate a Transportation Alternatives grant (ALN 20.205) in the amount of up to \$750,000 awarded by the Ohio-Kentucky-Indiana Regional Council of Governments to the newly established capital improvement program project account no. 980x232x232365, "Central Pkwy Bikeway Ph2 PID 114326 TA Grant," for the purpose of providing resources for the second phase of the Central Parkway Bikeway project: AUTHORIZING the Director of Finance to deposit the grant resources into newly established capital improvement 980x232x232365; program project account no. and further AUTHORIZING the City Manager to do all things necessary to cooperate with the Director of the Ohio Department of Transportation to complete the Central Parkway Bikeway project.

This Ordinance establishes new capital improvement program project account no. 980x232x232365, "Central Pkwy Bikeway Ph2 PID 114326 TA Grant." This Ordinance also authorizes the City Manager to accept and appropriate a Transportation Alternatives ("TA") grant in the amount of up to \$750,000 awarded by the Ohio-Kentucky-Indiana Regional Council of Governments ("OKI") to the newly established "Central Pkwy Bikeway Ph2 PID 114326 TA Grant" capital improvement program project account for the purpose of providing resources for the second phase of the Central Parkway Bikeway. Approval of this Ordinance authorizes the Director of Finance to deposit the grant resources into the new capital improvement program project account no. 980x232x232365, "Central Pkwy Bikeway Ph2 PID 114326 TA Grant" and authorizes the City Manager to do all things necessary to cooperate with the Director of the Ohio Department of Transportation (ODOT) to complete the second phase of the Central Parkway Bikeway project.

On June 19, 2019, the City Council approved Ordinance No. 0241-2019, authorizing the City Manager to apply for the TA grant in an amount of up to \$750,000 awarded by the OKI. City Council approval is required to accept the grant award.

This grant requires local matching resources of up to \$2,739,130.57, which will be provided by existing capital improvement program project account nos. 980x233x192346, "Central Parkway Bikeway," 980x232x222358, "Central Parkway Bicycle Facility Phase 2," and 980x232x222357, "Bicycle Transportation Program." No new FTEs are required.

Constructing bicycle lanes is in accordance with the "Connect" goal to "[d]evelop an efficient multi-modal transportation system that supports neighborhood vitality" as well as the strategy to "[e]xpand options for non-automotive travel," as described on pages 129-134 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

Andrew M. Dudas, Budget Director cc:

Karen Alder, Finance Director Attachment