

September 14, 2022

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager *sm* 202201773

Subject: **Emergency Ordinance – Department of Public Services (DPS):
Salt Dome Repairs and Replacements Capital Project**

Attached is an Emergency Ordinance captioned:

ESTABLISHING capital improvement program project account no. 980x255x232543, “Salt Domes Repairs and Replacements,” for the purpose of providing resources for the repair and replacement of the Dunbar, Crookshank, and North Central salt domes; and **AUTHORIZING** the transfer and appropriation of \$450,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to the newly established capital improvement program project account no. 980x255x232543, “Salt Domes Repairs and Replacements.”

Approval of this Emergency Ordinance will establish new capital improvement program project account no. 980x255x232543, “Salt Domes Repairs and Replacements,” for the purpose of providing resources for the repair and replacement of the Dunbar, Crookshank, and North Central salt domes. Approval of this Emergency Ordinance will further authorize the transfer and appropriation of \$450,000 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to the newly established capital improvement program project no. 980x255x232543, “Salt Domes Repairs and Replacements.”

Three wooden salt domes managed by the Department of Public Services and located at the Dunbar, Crookshank, and North Central facilities are crumbling and in need of repair and replacement. Due to the ongoing nature of these projects across multiple fiscal years, it is necessary to create a capital improvement program project account.

The repair and replacement of salt domes is in accordance with the “Sustain” goal to “[m]anage our financial resources” as indicated on page 199 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to access capital funding due to the immediate need to repair and replace critical City facilities.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

