

FY 2023 311 SERVICE LINE TRANSFER ORDINANCE SCHEDULE OF TRANSFER

Fund 301 Street Construction Maintenance and Repair

| <i>REDUCTIONS</i> | | | | | <i>INCREASES</i> | | | | | | |
|--|------|--------|--------------------|-----------|--|-----------------------------|--------|--------------------|-----------|--|----------------|
| | Fund | Agency | Appropriation Unit | \$ Amount | | Fund | Agency | Appropriation Unit | \$ Amount | | |
| TRANSFERS WITHIN APPROPRIATIONS | | | | | TRANSFERS WITHIN APPROPRIATIONS | | | | | | |
| SOURCE ACCOUNTS | | | | | USE ACCOUNTS | | | | | | |
| DEPARTMENT OF PUBLIC SERVICES | | | | | OFFICE OF THE CITY MANAGER | | | | | | |
| NEIGHBORHOOD OPERATIONS DIVISION | 301 | 253 | 7100 | 171,000 | EMERGENCY COMMUNICATIONS CENTER | 301 | 103 | 7100 | 171,000 | | |
| NEIGHBORHOOD OPERATIONS DIVISION | 301 | 253 | 7500 | 69,000 | EMERGENCY COMMUNICATIONS CENTER | 301 | 103 | 7500 | 69,000 | | |
| TOTAL FUND REDUCTIONS | | | | | 240,000 | TOTAL FUND INCREASES | | | | | 240,000 |