

## **December 7, 2022**

**To:** Mayor and Members of City Council 202202147

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance - CMO: Community Development Block

Grant (CDBG) Program Reconciliation

Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer and return to source Fund 304, "Community Development Block Grant," the sum of \$4,119,272.70 to close out or decrease certain existing project accounts, according to Section A of the attached Schedule of Transfer; and AUTHORIZING the transfer and appropriation of the sum of \$4,350,000 from the unappropriated surplus of Fund 304, "Community Development Block Grant," to various project accounts, as set forth in Section B of the attached Schedule of Transfer.

This Emergency Ordinance will authorize the transfer and return to source Fund 304, "Community Development Block Grant," the sum of \$4,119,272.70 to close out or decrease certain existing project accounts, according to Section A of the Schedule of Transfer. This Emergency Ordinance also authorizes the transfer and appropriation of the sum of \$4,350,000 from the unappropriated surplus of Fund 304, "Community Development Block Grant," to various project accounts, according to Section B of the Schedule of Transfer. This realignment of resources will help ensure that funds will be deployed in a timely manner.

The U.S. Department of Housing and Urban Development (HUD) announced the grant award of \$11,379,516 for the 2022 CDBG program (ALN 14.218) via Award B-22-MC-39-0003 on May 13, 2022, which was accepted and appropriated via Ordinance No. 0153-2022. The amount of \$230,727.30 in 2022 program income will be transferred and appropriated to existing project accounts, according to Section B of the Schedule of Transfer.

The CDBG Program is in accordance with the "Live" strategy to "[s]upport and stabilize our neighborhoods," as described on pages 160 - 163, and with the "Compete" initiative to "[b]e the pivotal economic force of the region," as described on pages 101-102 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to provide funding for the continuation of vital City program projects that will be spent in a timely manner.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director Karen Alder, Finance Director

