

CRC FY 2023 MID-YEAR ADJUSTMENT SCHEDULE OF TRANSFER

Schedule A - General Fund 050

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
TRANSFERS WITHIN APPROPRIATIONS					TRANSFERS WITHIN APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
CINCINNATI RECREATION COMMISSION					CINCINNATI RECREATION COMMISSION				
WEST REGION	050	191	7100	18,800	WEST REGION	050	191	7200	20,000
WEST REGION	050	191	7500	1,200	EAST REGION	050	192	7200	20,000
EAST REGION	050	192	7100	18,800	CENTRAL REGION	050	193	7200	25,000
EAST REGION	050	192	7500	1,200	ATHLETICS	050	197	7200	20,000
CENTRAL REGION	050	193	7100	23,550					
CENTRAL REGION	050	193	7500	1,450					
ATHLETICS	050	197	7100	18,800					
ATHLETICS	050	197	7500	1,200					
TOTAL FUND 050 REDUCTIONS				85,000	TOTAL FUND 050 INCREASES				85,000

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Schedule B - Municipal Golf Fund 105

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS					SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS					CINCINNATI RECREATION COMMISSION				
	105			1,400,000	GOLF ADMINISTRATION	105	195	7200	1,400,000
TOTAL FUND 105 REDUCTIONS				1,400,000	TOTAL FUND 105 INCREASES				1,400,000