

August 3, 2020

To: Members of the Budget and Finance Committee

From: Paula Boggs Muething, Interim City Manager *CAB FL PBM*

202000952

Subject: Emergency Ordinance – Recycling Cart Service Center Vehicle

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and return to source of the sum of \$11,230.89 from capital improvement program project account no. 980x104x201005, "Wheeled Recycling Cart Replacement," to Fund 758, "Income Tax Permanent Improvement"; and further **AUTHORIZING** the transfer and appropriation of \$11,230.89 from the unappropriated surplus of Fund 758, "Income Tax Permanent Improvement," to capital improvement program project account no. 980x981x202505, "Fleet Replacements," for the purpose of providing resources to purchase a box truck needed for the new, City-run recycling cart service center.

This Emergency Ordinance authorizes the transfer and return to source of \$11,230.89 from capital project account no. 980x104x201005, "Wheeled Recycling Cart Replacement," to Fund 758, "Income Tax Permanent Improvement." This Emergency Ordinance also authorizes the transfer and appropriation of \$11,230.89 from the unappropriated surplus of Fund 758 to capital project account no. 980x981x202505, "Fleet Replacements," to provide resources to purchase a box truck for the new, City-run recycling cart service center.

The City is discontinuing the use of the recycling cart service center maintained by Cascade and creating a City-run recycling cart service center as included in the FY 2021 Budget Update. The vehicle used by the Office of Environment and Sustainability (OES) for recycling cart transportation is at the end of its useful life. The Fleet Services Division allocated approximately \$40,000.00 for a replacement vehicle, but a suitable replacement costs \$51,230.89. Resources in the "Wheeled Recycling Cart Replacement" project will be reprogrammed to address the deficit of \$11,230.89.

The recycling cart service center is in accordance with the "Sustain" goal to "Become a healthier Cincinnati" and strategy to "Create a healthy environment and reduce energy consumption," as described on pages 181-186 of Plan Cincinnati.

The reason for the emergency is the immediate need to make resources available to purchase a new box truck for the recycling cart service center before it begins operations in October 2020.

The Administration recommends passage of this Emergency Ordinance.

cc: Christopher A. Bigham, Assistant City Manager
Karen Alder, Finance Director



Attachment