

February 22, 2021

To: Budget and Finance Committee 202100747

From: Paula Boggs Muething, City Manager

Subject: Presentation – Recreation Department FY 2022-2023 Biennial Operating Budget Needs

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Attached is the Recreation Department's FY 2022-2023 Biennial Operating Budget needs presentation for the Budget and Finance Committee meeting on February 22, 2021.

cc: Christopher A. Bigham, Assistant City Manager