

March 22, 2021 202101167

To: Budget and Finance Committee

From: Paula Boggs Muething, City Manager

Subject: Presentation – Department of Human Resources FY 2022-2023 Biennial

Operating Budget Needs

Attached is the Department of Human Resources' FY 2022-2023 Biennial Operating Budget needs presentation for the Budget and Finance Committee meeting on March 22, 2021.

cc: Christopher A. Bigham, Assistant City Manager