

APPROPRIATION SCHEDULE

COMMUNITY DEVELOPMENT BLOCK GRANT APPROPRIATION SCHEDULE

Section 1

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
CDBG	304	164	30421611	Commercial and Industrial Redevelopment '21	\$201,545.00
CDBG	304	161	30421142	Concentrated Code Enforcement '21	\$575,000.00
CDBG	304	162	30421123	Emergency Mortgage Assistance '21	\$190,000.00
CDBG	304	162	30421122	Fair Housing Services '21	\$170,000.00
CDBG	304	161	30421802	Findlay Market Operating Support '21	\$90,000.00
CDBG	304	162	30421124	Hand Up Initiative '21	\$1,260,000.00
CDBG	304	161	30421136	Hazard Abatement Program '21	\$750,000.00
CDBG	304	161	30421137	Historic Stabilization of Structures '21	\$200,000.00
CDBG	304	161	30421904	Homeowner Assistance Repairs and Building Order Remission '21	\$250,000.00
CDBG	304	161	30421103	Housing Choice Mobility Program '21	\$25,000.00
CDBG	304	162	30421015	Housing Repair Services '21	\$1,850,000.00
CDBG	304	161	30421411	Lead Hazard Testing Program '21	\$100,000.00
CDBG	304	164	30421221	NBD Improvement Program '21	\$900,000.00
CDBG	304	162	30421244	Operating Support for CDCs '21	\$300,000.00
CDBG	304	162	30421777	Project Lift '21	\$600,000.00
CDBG	304	164	30421201	Small Business Services '21	\$150,000.00
CDBG	304	162	30421431	Strategic Housing Initiatives Program '21	\$349,367.00
CDBG	304	162	30421121	Tenant Representation '21	\$230,000.00
CDBG	304	161	30421621	Youth and Young Adult Employment Program '21	\$725,000.00
CDBG	304	161	30421108	Section 108 Debt Service	\$367,000.00
CDBG	304	161	30421000	Administration - CDBG '21	\$1,761,064.00
CDBG	304	161	30421171	Administration - Planning Dept '21	\$560,000.00

TOTAL \$11,603,976.00

DECREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM RECONCILIATION SCHEDULE

Section 2

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
CDBG	304	164	42221	NBD Improvement Program '14	\$920,000.00	\$10.64	\$919,989.36
CDBG	304	162	56213	CARE Program '15	\$129,970.00	\$1,917.00	\$128,053.00
CDBG	304	162	51431	Core 4 Strategic Housing Program '15	\$423,395.00	\$2,460.38	\$420,934.62
CDBG	304	162	304176213	Compliance Assistance Repairs for the Elderly (CARE) '17	\$145,000.00	\$3,083.00	\$141,917.00
CDBG	304	162	304176212	Blueprint for Success '17	\$78,000.00	\$15,805.00	\$62,195.00
CDBG	304	162	304170666	West Price Hill Area Development Program	\$1,900,000.00	\$698.00	\$1,899,302.00
CDBG	304	162	30418213	Compliance Assistance Repairs for the Elderly (CARE) '18	\$155,000.00	\$2,585.00	\$152,415.00
CDBG	304	162	30418212	Blueprint for Success '18	\$100,000.00	\$10,000.78	\$89,999.22
CDBG	304	164	30420611	Commercial and Industrial Redevelopment '20	\$456,776.03	\$18,393.19	\$438,382.84

TOTAL \$4,308,141.03 \$54,952.99 \$4,253,188.10

INCREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM RECONCILIATION SCHEDULE

Section 3

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
CDBG	304	162	41431	Strategic Housing Initiatives Program '14	\$420,030.00	\$10.64	\$420,040.64
CDBG	304	162	51401	Affordable Multi Family Rehab Program '15	\$98,460.00	\$4,377.38	\$102,837.38
CDBG	304	162	304171401	Affordable Multi Family Rental Program '17	\$129,000.00	\$19,586.00	\$148,586.00
CDBG	304	162	30418431	Strategic Housing Initiatives Program '18	\$260,220.00	\$12,585.78	\$272,805.78
CDBG	304	161	30420511	Green Urban Watershed Restoration '20	\$50,000.00	\$18,393.19	\$68,393.19
CDBG	304	161	30420161	Administration - DCED Admin '20	\$780,000.00	\$68,472.00	\$848,472.00
CDBG	304	162	30420431	Strategic Housing Initiatives Program '20	\$500,000.00	\$280,633.11	\$780,633.11

TOTAL \$2,237,710.00 \$404,058.10 \$2,641,768.10