

## EMERGENCY

KMB

- 2021

**AUTHORIZING** the transfer and appropriation of the sum of \$1,368,235 from the unappropriated surplus of General Fund 050 to various operating budget accounts according to the attached Schedule of Transfer effective July 1, 2021, for the purpose of providing funds for leveraged support commitments, an economic development deal audit, and a tax abatement study previously approved by City Council in fiscal year 2021.

WHEREAS, Ordinance No. 0190-2020 authorized the appropriation of \$1,000,000 to the Office of the City Manager (CMO) for the implementation of a Community Safety Response Program as part of the Approved Fiscal Year 2021 (FY 2021) Budget Update; and

WHEREAS, \$403,904 of the \$1,000,000 included in the Approved FY 2021 Budget Update for the Community Safety Response Program was subsequently allocated to the Hamilton County Mental Health and Recovery Services Board for the expansion of existing Mobile Crisis Response Services, and \$199,200 of the \$403,904 will be provided in fiscal year 2022 (FY 2022); and

WHEREAS, \$98,000 of the \$1,000,000 included in the Approved FY 2021 Budget Update for the Community Safety Response Program will be provided in FY 2022; and

WHEREAS, Ordinance No. 0355-2020 designated \$235,000 of the \$1,000,000 included in the Approved FY 2021 Budget Update for the Community Safety Response Program for the Victims Assistance Liaison/Cincinnati Citizens Respect Our Witnesses Unit of the Cincinnati Police Department's Criminal Investigation Section; and

WHEREAS, \$124,123 of the \$235,000 allocated for the Victims Assistance Liaison/Cincinnati Citizens Respect Our Witnesses Unit of the Cincinnati Police Department's Criminal Investigation Section will be provided in FY 2022; and

WHEREAS, Ordinance No. 0328-2020 authorized the appropriation of the sum of \$200,000 from the unappropriated surplus of the General Fund 050 to the CMO for the purpose of funding a Safety Coordinators/Organizers Program as part of the City's violence reduction initiatives; and

WHEREAS, the City entered into an agreement with the Local Initiatives Support Corporation to begin a Safety Coordinators/Organizers Program and agreed to pay an amount up to \$230,000, of which \$214,667 will be provided in FY 2022; and

WHEREAS, Ordinance No. 0216-2021 authorized the appropriation of \$150,000 to the CMO for an audit of City Council ordinances that passed related to economic development deals between January 1, 2018, and December 31, 2020; and

WHEREAS, the CMO does not anticipate a vendor will be selected prior to FY 2021 year end; and

WHEREAS, Ordinance No. 0333-2020 authorized the appropriation of \$150,000 to the Department of Community and Economic Development (DCED) for a residential tax abatement study; and

WHEREAS, due to procurement requirements and the request for proposal timeline, DCED does not anticipate a vendor will be selected prior to FY 2021 year end; and

WHEREAS, Ordinance No. 0354-2020 authorized the appropriation of \$432,245 to DCED, which included \$250,000 for The Dragonfly Foundation and \$182,245 for Rosemary's Babies; and

WHEREAS, The Dragonfly Foundation and Rosemary's Babies will utilize City funding for infrastructure improvements, and both organizations need to secure gap financing before a City contract can be executed and funding can be dispersed; and

WHEREAS, The Dragonfly Foundation and Rosemary's Babies are unable to secure the necessary gap financing before FY 2021 year end; and

WHEREAS, \$1,368,235 will return to the General Fund unappropriated surplus at FY 2021 year end and City Council wishes to re-appropriate the funding in FY 2022; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$1,368,235 is hereby transferred and appropriated from the unappropriated surplus of General Fund 050 to various operating budget accounts according to the attached Schedule of Transfer effective July 1, 2021, for the purpose of providing funds for leveraged support commitments, an economic development deal audit, and a tax abatement study previously approved by the City Council in fiscal year 2021.

Section 2. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Sections 1 herein and the Schedule of Transfer attached hereto.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to meet commitments and ensure contracts can be executed as soon as possible.

Passed: \_\_\_\_\_, 2021

\_\_\_\_\_  
John Cranley, Mayor

Attest: \_\_\_\_\_  
Clerk