

January 22, 2019

To: Budget and Finance Committee

From: Patrick Duhaney, City Manager

Subject: Budget Presentation- Healthcare

Attached is Healthcare Budget presentation for the Budget and Finance Committee meeting on January 22, 2019. The last page of the presentation is the proposed FY 2020 Budget Schedule for reference.

cc: Christopher A. Bigham, Budget Director Reginald E. Zeno, Finance Director