



# City of Cincinnati

## Budget and Finance Committee

### Meeting Minutes

Chairperson Reggie Harris  
Vice Chair Jeff Cramerding  
Councilmember Mark Jeffreys  
Councilmember Scotty Johnson  
Vice Mayor Jan-Michele Kearney  
Councilmember Liz Keating  
Councilmember Meeka Owens  
Councilmember Seth Walsh  
President Pro Tem Victoria Parks

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Tuesday, January 17, 2023

1:00 PM

Council Chambers, Room 300

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#### ROLL CALL

Seth Walsh  
Liz Keating  
Councilmember Jeff Cramerding  
Mark Jeffreys  
Scotty Johnson  
Meeka Owens  
Councilmember Harris  
Victoria Parks  
Jan-Michele Kearney

#### PRESENTATIONS

#### Updated Human Services Strategies and Priorities Plan

**William "Billy" Weber, Assistant City Manager**

**Andrew Dudas, Budget Director**

#### AGENDA

#### HUMAN SERVICES AND LEVERAGED SUPPORT

1. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, ESTABLISHING the City of Cincinnati's human services funding priorities for Fiscal Year 2024 and subsequent Fiscal Years; ESTABLISHING an Impact Award for one large-scale social innovation project; ESTABLISHING a multi-year funding cycle for all

[202300264](#)

human services funding; ADVISING the United Way and any other organization assisting the City with evaluating human services funding applications that City Council's policy regarding the City of Cincinnati's human services funding priorities is as follows: Impact Award, up to 33 percent; Comprehensive Workforce Development Support, 25 percent; Youth Gun Violence Prevention and Reduction, twenty percent; Supporting, Securing, and Stabilizing Housing for High-Risk Populations, ten percent; Emergency Wrap-Around Services (through Project LIFT), ten percent; overhead, two percent; and ADVISING the United Way and any other organization assisting the City with evaluating human services funding applications that the initial Impact Award should prioritize eviction prevention and housing stabilization.

Held

2. REPORT, dated 1/17/2023, submitted Sheryl M. M. Long, City Manager, regarding the Updated Human Services Strategies and Priorities Plan. [202300318](#)

Approve & File

3. PRESENTATION, submitted by Sheryl M. M. Long, City Manager, dated 1/17/2023, regarding the Leveraged Funding Process Recommendation. [202300363](#)

Filed

### **GRANTS**

4. ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant in the amount of up to \$168,053 in FY 2023 Office of Law Enforcement Recruitment funds from the State of Ohio, Department of Public Safety, Office of Criminal Justice Services, for the purpose of developing the Cincinnati Police Department recruiting process, specifically the Cadet Apprenticeship Program, to include emphasis on recruitment of women and minorities; and AUTHORIZING the Director of Finance to deposit the grant resources into Law Enforcement Grant Fund 368, project account no. 23LERF. [202300262](#)

Recommend Passage

### **PAYMENTS**

5. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, AUTHORIZING a payment of \$86,904 to Rainbow Environmental Services as a moral obligation for outstanding charges related to asbestos abatement preparation services prior to the demolition of dangerous and unsafe buildings for the Department of Buildings and Inspections, to be paid from the Community Development Block Grant Fund 304 project account no. 304x161x0000x7656x30421136.

[202300263](#)

Recommend Passage Emergency

### **LEASES**

6. ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, AUTHORIZING the City Manager to execute a Lease and Operating Agreement with Great Parks of Hamilton County pursuant to which Great Parks of Hamilton County will lease and operate the City-owned public park known as Fernbank Park in Saylor Park.

[202300265](#)

Recommend Passage

### **EASEMENTS**

7. ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 1/11/2023, AUTHORIZING the City Manager to execute a Grant of Easement in favor of Barrister Apartments, LLC, pursuant to which the City of Cincinnati will grant encroachment easements upon portions of Pancoast Alley and Crow Alley in the Central Business District.

[202300267](#)

Recommend Passage

ADJOURNMENT