



City of Cincinnati Budget and Finance Committee Meeting Minutes

Chairperson David Mann
Vice Chair Chris Seelbach
Councilmember Steve Goodin
Councilmember Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Greg Landsman
Councilmember Betsy Sundermann
Councilmember Wendell Young

Tuesday, May 11, 2021

12:00 PM

Council Chambers, Room 300

Special Meeting

ROLL CALL

Present: Chair

Chairperson Mann

Vice Chair Chris Seelbach

Jan-Michele Kearney

Steve Goodin Greg Landsman Betsy Sundermann Wendell Young

Liz Keating

PRESENTATIONS

4C for Children by Vanessa Freytag

CEAI by Gene Ellington

Oasis Trail by Wynn Portman

Main Street Ventures by Kelly Bonnell

Cybersecurity by Tarun Malhotra

CCAC by Ledie Mooney

Shot Spotter & Pivot by CPD Administration

AGENDA

Non-ARP Items

ORDINANCE, dated 04/22/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, REPEALING, Ordinance No. 390-2020 in order to revoke the designation of Bellevue Avenue from William H. Taft Road to Oak Street located in the Corryville neighborhood as a Residential Parking Permit Area.

Held

2. ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 5/5/2021, AUTHORIZING the City Manager to accept with gratitude an in-kind donation from FC Cincinnati Soccer Club of the construction of a mini-pitch soccer facility at the North Avondale Recreation valued at approximately \$85,000 to enhance soccer-related programming.

<u>202101590</u>

202101534

Recommend Passage Emergency

Enactment No: 0159-2021

3. ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 4/5/2021, AUTHORIZING payments totaling \$11,539.85 from various Recreation Department non-personnel operating budget accounts as detailed on the attached schedule, as moral obligations to Spectrum Cable for Cincinnati Recreation Commission purchase card transactions for fees owed for cable and wifi services and to the Cincinnati Bengals for the purchase of tickets for program participants, the cost of which was subsequently reimbursed by the Cincinnati Bengals.

<u>202101591</u>

Recommend Passage Emergency

Enactment No: 0160-2021

4. ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 5/5/2021, **AUTHORIZING** the transfer of the sum of \$8,362,331 within the Restricted Funds from and to various operating accounts and AUTHORIZING the transfer and appropriation of \$1,181,726 from the unappropriated surplus of the respective Restricted Funds to various operating accounts for the purpose of realigning and providing funds for the ongoing needs of City departments in accordance with the attached Schedules of Transfer.

202101592

Recommend Passage Emergency

Enactment No: 0161-2021

5. ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 5/5/2021, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant in the amount of up to \$171,325 from the United States Department of Homeland Security, Federal Emergency Management Agency for a grant from the FY 2021 FEMA Port Security Grant Program (CFDA 97.056), for the purpose of funding three separate equipment needs, including Marine Rescue/Dive Team equipment and support and maintenance of the Ohio River Port Security Camera Network for the Cincinnati Police Department, and dry decon kits, a weighted rescue dummy, and ice suits for the Cincinnati Fire Department.

202101595

Recommend Passage Emergency

Enactment No: 0162-2021

6. ORDINANCE submitted by Paula Boggs Muething, City Manager, on 5/5/2021, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a Local Food Promotion Program (CFDA #10.177) grant in the amount of \$16,080 from the Regional Food System Partnerships ("RFSP"), which RFSP grant will be provided to Green Umbrella with the City as a subrecipient of the grant for the purpose of funding the building of a regional food system that serves all residents of Greater Cincinnati; and AUTHORIZING the Finance Director to deposit the grant funds into Public Health Research Fund 350.

202101599

Recommend Passage

Enactment No: 0163-2021

7. ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 5/5/2021, **AUTHORIZING** the transfer of the sum of \$18,919,722 within the General Fund, from and to various operating accounts of the General Fund according to the attached Schedule of Transfer, for the purpose of realigning and providing funds for the ongoing needs of City departments.

<u>202101600</u>

Held

8. ORDINANCE (EMERGENCY), dated 05/05/2021, submitted by

Councilmember Seelbach, from Andrew W. Garth, City Solicitor, **AUTHORIZING** the transfer and return to source of the sum of \$3,500 from Councilmember Seelbach's General Fund personnel services operating budget account no. 050x016x7100 to General Fund 050;

AUTHORIZING the transfer and return to source the sum of \$4,000 from Councilmember Seelbach's General Fund contractual services operating budget account no. 050x016x7200 to General Fund 050; AUTHORIZING the transfer and appropriation of the sum of \$7,500 from the unappropriated surplus of the General Fund to the Department of Community and Economic Development's General Fund fixed charges operating budget account no. 050x161x7400 for the purpose of providing resources for Lighthouse Youth Services's Safe and Supported Program, Cincinnati Union Bethel's Off the Streets Program, and the Queen City Bulldog Rescue each in the amount of \$2,500; AUTHORIZING the City Manager to enter into any necessary agreements for the distribution of these resources; and DECLARING the distribution of these resources to these local non-profit organizations to be for a public purpose.

Recommend Passage Emergency
Enactment No: 0164-2021

ARP Reports

9. PRESENTATION, dated 0-5/07/2021, submitted by Councilmember Mann, from Kelly Bonnell, Executive Director, Main Street Ventures,

Filed

10. COMMUNICATION, dated 05/07/2021, submitted by Councilmember

Mann, from Kelly Bonnell, Executive Director, Main Street Ventures regarding Main Street Ventures - City of Cincinnati LFRF Proposal.

EMPOWERING THE NEXT GENERATION OF ENTREPRENEURS.

Filed

11. FYI MEMO, dated 03/24/2021, submitted by Councilmember Mann, from

Paula Boggs Muething, City Manager, regarding Funding Priorities for Coronavirus Local Fiscal Recovery Fund.

Held

12. 202101408

FYI MEMO, dated 04/08/2021, submitted by Councilmember Mann, from Paula Boggs Muething, City Manager, regarding Funding Priorities for Coronavirus Local Fiscal Recovery Fund - Additional Details.

Held

13. 202101631

FYI MEMO, dated 04/30/2021, from Paula Boggs Muething, City Manager, regarding Updated Local Fiscal Recovery Fund Information.

Held

ARP Ordinances

14. ORDINANCE (EMERGENCY), submitted by Mayor John Cranley from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP003, "Outdoor Dining Grant Program (Neighborhoods)," for the purpose of improvements that facilitate outdoor dining and increase pedestrian safety in various City Neighborhoods; and AUTHORIZING the appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP003, "Outdoor Dining Grant Program (Neighborhoods)," for the purpose of providing for a grant program to cover the cost of the design and construction of public infrastructure improvements that facilitate outdoor dining and increase pedestrian safety in various City neighborhoods.

202101462

Held

15.

ORDINANCE (EMERGENCY), date 04/23/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x164xZRP009, "Build Cincinnati Development Fund," for the purpose of providing funds for the Build Cincinnati Development Fund program to help revitalize neighborhoods in the City of Cincinnati as determined by the City Manager; and AUTORIZING the appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x164x ARP009, "Build Cincinnati Development Fund program to help revitalize neighborhoods in the City of Cincinnati, as determined by the City Manager; and further Declaring expenditures from American Rescue Plan grant project account no. 469x164xARP009, "Build Cincinnati Development Fund," to be for a public purpose.

202101543

Held

16.

ORDINANCE (EMERGENCY), dated 04/23/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no 469x162xARP0088, "Affordable Housing Trust Fund," for the purpose of providing funds to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati, as determined by the City Manager; and AUTHORIZING the appropriation of the sum of \$2,500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x162xARP008, "Affordable Housing Trust Fund," for the purpose of providing funds to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati as determined by the City Manager; and further DECLARING expenditure from American Rescue Plan grant project account no. 469x162xARP008, "Affordable Housing Trust Fund," to be for a public purpose.

202101544

Held

17.

ORDINANCE (EMERGENCY), dated 04/22/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x203xARP006, "Mt. Airy Trails Expansion," for the purpose of providing funds to the Cincinnati Parks Department to expand the trails in Mt. Airy Park with a four-mile walking/biking paved loop paralleling the roadway in the park and a trails master plan for Mr. airy; and Authorizing the appropriation of the sum of \$1,800,000 from the American Rescue Plan grant project account no. 469x203xARP006, "Mt. Airy Trails Expansion," for the purpose of providing funds to the Cincinnati Parks Department to expand the trails in Mr. Airy Park with a four-mile walking/biking paved loop paralleling the roadway in the park and a trails master plan for Mt. Airy.

Held

18.

ORDINANCE (EMERGENCY), dated 04/22/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x203xARP005, "Trail Expansion Project," for the purpose of providing funds to the Cincinnati Parks Department to expand various trails and provide appropriate signage; and AUTHORIZING the appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x203xARP005, "Trail Expansion Projects," for the purpose of providing funds to the Cincinnati Parks Department to expand various trails and provide appropriate signage.

Held

19.

ORDINANCE, (EMERGENCY), dated 04/22/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x232xARP007, "Oasis Trail," for the purpose of providing funds to the Department of Transportation and Engineering for the Oasis Trail, which will be a five-mile rails-to trails recreational path that links downtown Cincinnati to a network of other regional bike trails; and AUTHORIZING the appropriation of the sum of \$3,000.,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x232xARP007, "Oasis Trail," for the purpose of providing funds to the Department of Transportation and Engineering for development of the Oasis Trail, which will be a five-mile rails-to-trails recreational path that links downtown Cincinnati to a network of other regional bike trails.

Held

20.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP013, "Public Museum Support," for the purpose of providing

<u>202101545</u>

<u>202101546</u>

<u>202101547</u>

funds for operational support for non-profit, public museums; AUTHORIZING the appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP013, "Public Museum Support," for the purpose of providing funds for operational support for non-profit, public museum; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101x ARP013, "Public Museum Support," to be for a public purpose.

Held

21.

<u>202101583</u>

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan Act grant project account no. 469x101xARP012, "Clifton Cultural Arts Center," for the purpose of providing funds for capital support for the Clifton Cultural Arts Center and its capital campaign to improve the facility; AUTHORIZING the appropriation of the sum of \$250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan Act grant project account no. 469x101xARP012, "Clifton Cultural Arts Center," for the purpose of providing funds for capital support for the Clifton Cultural Arts Center and its capital campaign to improve the facility; and further DECLARING expenditures from ARP grant project account no.469x101xARP012, "Clifton Cultural Arts Center," to be for a public purpose.

Held

22.

202101584

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of new American Rescue Plan grant project account no. 469x101xARP011, "Black Lives Matter Mural," for the purpose of providing funds to restore the Black Lives Matter mural on Plum Street between Eight Street and Ninth Street and to install a historical plaque explaining the mural's background; AUTHORIZING the transfer and appropriation of the sum of \$250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP011, "Black Lives Matter Mural," for the purpose of providing funds to restore the Black Lives Matter mural on Plum Street between Eight Street and Ninth Street and to install a historical plaque explaining the mural's background; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP011, "Black Lives Matter Mural," to be for a public purpose.

Held

23

<u>202101585</u>

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan (ARP) grant project account no. 469x101xARP010, "ArtWorks Youth Employment Initiative," for the

purpose of providing funds for a youth employment program; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local ?Fiscal Recovery Fund 469 to newly established ARP grant project account no. 469x101xARP010, "ArtWorks Youth Employment Initiative," for the purpose of providing funds for a youth employment program and further DECLARING expenditures from ARP grant project account no. 469x101xArp010, "Art Works Youth Employment Initiative," to be for a public purpose.

Held

24.

<u>202101589</u>

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP014, "Minority Business Partnerships," for the purpose of providing funds for a partnership with the Urban League and The Port for real estate and back office support for minority owned businesses; AUTHORIZING the appropriation of the sum of \$3,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP01, "minority Business Partnerships," for the purpose of providing funds for a partnership with the Urban League and The Port for real estate and back office support for minority-owned businesses; and DECLARING expenditure from ARP grant project account no. 469x101xARP014, "Minority Business Partnership," to be for a public purpose.

Held

25.

202101593

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP016 "CEAI Development Support," for the purpose of providing funds to Community Economic Advancement Initiative ("CEAI") for developmental support in the Bond Hill and Roselawn area; AUTHORIZING the appropriation of the sum of \$490,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP016, "CEAI Development Support," for the purpose of providing funds to CEAI for developmental support in the Bond Hill and Roselawn area; and further DECLARING expenditures from ARP grant project account no. 469x101xARP016, "CEAI Development Support," to be for a public purpose.

Held

26.

<u> 202101596</u>

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of new American Rescue Plan grant project account no. 469x101xARP017, "Neighborhood Activation Fund," for the purpose of providing funds for neighborhood activation and events in public spaces throughout he City; AUTHORIZING the appropriation of the sum of

\$3,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP017, "Neighborhood Activation Fund," for the purpose of providing funds for neighborhood activation and events in public spaces throughout the City; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP017, "Neighborhood Activation Fund," to be for a public purse.

Held

27.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP018, "Neighborhood Business District Support Grants," for the purpose of providing funds to support businesses location in the Neighborhood Business District; AUTHORIZING the appropriation of the sum of \$2,250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP018, "Neighborhood Business District Support Grants," for the purpose of providing funds to support business located in the Neighborhood Business Districts; and further DECLARING expenditures from ARP grant project account no. 469x101xARP018,

"Neighborhood Business District Support Grants," to be for a public

202101597

Held

purpose.

28.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x203xARP020, "Tree canopy Expansion," for the purpose of providing funds to the Cincinnati Parks Department to expand the tree canopy program to plant additional trees in an effort to mitigate heat in City neighborhoods; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no 469x203xARP020, "Tree Canopy Expansion," for the purpose of providing funds to the Cincinnati Parks Department to expand the tree canopy program to plant additional trees in an effort to mitigate heat in City neighborhoods; and DECLARING expenditures from ARP gram project account no. 469x101xARP020, "Tree Canopy Expansion," to be for a public purpose.

202101598

Held

29.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x162xARP021, "The Port Affordable Housing Projects," for the purpose of providing funds to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati with an emphasis on single-family homes, as determined by the City Manager;

AUTHORIZING the appropriation of the sum of \$2,500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x162xARP0231, "The Port Affordable Housing Projects," for the purpose of providing funds to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati with an emphasis on single-family homes, as determined by the City Manager; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x162xARP021, "The Port Affordable Housing Projects," to be for a public purpose.

Held

30.

202101603

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x162xARP023, "CityLink Center Expansion," for the purpose of providing funds for the expansion of the CityLink Center campus in the West End neighborhood of the City of Cincinnati, to facilitate expanded program services; AUTHORIZING the appropriation of the sum of \$250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x162xARP023, established American Rescue Plan grant project account no. 469x162xAROP9023, "CityLink Center Expansion," for the purpose of providing funds for the expansion of the CityLink Center campus in the West End neighborhood of the City of Cincinnati to facilitate expanded program services; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x162xARP023, "CityLink Center Expansion," to be for a public purpose.

Held

31.

202101604

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no 469x164xARP022, "Cincinnati USA Convention & Visitors Bureau (CVB) Support," for the purpose of providing funds for operational support to the Cincinnati USA Convention & Visitors Bureau; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x164xARP022, "Cincinnati USA Convention & Visitors Bureau (CVB) Support," for the purpose of providing funds for the operational support to the "Cincinnati USA Convention & Visitors Bureau; and further DECLARING expenditures form American Rescue Plan grant project account no. 469x164xARP022, "Cincinnati USA Convention & Visitors Bureau (CVB) Support" to be for a public purpose.

Held

32.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor

John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x203xARP019, "Smale Riverfront Park," for the purpose of providing funds to the Cincinnati Parks Department for the design and construction of the next phase of the Smale Riverfront Park extension on Lot 23 of the Banks and for no other purpose; AUTHORIZING the appropriation of the sum of \$1,500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x203xARP019, "Smale Riverfront Park extension on Lot 23 of the Banks and for no other purpose; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x203xARP019, "Smale Riverfront Park," to be for a public purpose.

Held

33.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, ESTABLISHING new Home Investment Trust Fund 411 project account no. 411x162x4112135, "Bethany House Services," for the purpose of providing funds to Bethany House Services, Inc. to help pay for increased project expenses for their new homeless shelter; AUTHORIZING the transfer of the sum of \$1,300,000 from Home Investment Trust Fund 411 project account no. 411x162x4112131 "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411; AUTHORIZING the appropriation of the sum of \$1,300,000 from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project account no. 411x162x4112135, "Bethany House Services," for the purpose of providing funds to Bethan House Services, Inc. to help ay for increased project expenses for the new homeless shelter; and further DECLARING expenditures from Home Investment Trust Fund 411 project account no.

411x162x4112135, "Bethany House Services," to be for a public purpose.

<u>202101609</u>

Held

34. ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 5/11/2021, **AUTHORIZING** the establishment of American Rescue Plan grant project account no. 469x101xARP053, "Hazard Pay," for the purpose of providing additional compensation to employees during the COVID-19 pandemic; and AUTHORIZING the appropriation of the sum of \$2,800,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP053, "Hazard Pay," for the purpose of providing additional compensation to employees during the COVID-19 pandemic; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP053, "Hazard Pay," to be for a public purpose.

202101663

Held

35. ORDINANCE, (EMERGENCY), dated 05/06/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant

project account no. 469x222xARP063, "Place Based Investigations of Violent Offender Territories (PIVOT)," for the purpose of providing funds for the Place Based Investigations of Violent Offender Territories ("PIVOT") program in the Cincinnati Police Department during the FY 2022 Budget; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established Rescue Plan project account American grant 469x222xARP063, "Place Based Investigations of Violent Offender Territories (PIVOT)," for the purpose of providing funds for the PIVOT program in the Cincinnati Police Department during the FY 2022 Budget; and further DECLARING expenditures American Rescue Plan arant project account no. 469x222xARP063, "Place Based Investigations of Violent Offender Territories (PIVOT)," to be for a public purpose.

Held

36. ORDINANCE (EMERGENCY), submitted by Mayor Cranley, from Andrew Garth, City Solicitor, **AUTHORIZING** the establishment of American Rescue Plan grant project account no. 469x091xARP064, "Cybersecurity," for the purpose of providing funds for the upgrade and expansion of the City's cybersecurity program during the FY 2022 Budget; AUTHORIZING the appropriation of the sum of \$430,375 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x091xARP064, "Cybersecurity," for the purpose of providing funds for the upgrade and expansion of the City's cybersecurity program during the FY 2022 Budget; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x091xARP064, "Cybersecurity," to be for a public purpose.

202101675

Held

37. ORDINANCE (EMERGENCY), submitted by Mayor Cranley, from Andrew Garth, City Solicitor, ESTABLISHING new Home Investment Trust Fund 411 project account no. 411x162x4112136, "Affordable Housing Trust Fund," for the purpose of providing funds to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati, as determined by the City Manager; AUTHORIZING the transfer of the sum of \$8,123,076 from Home Investment Trust Fund 411 project account no. 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411; AUTHORIZING the appropriation of the sum of \$8,123,076 from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project account no. 411x162x4112136, "Affordable Housing Trust Fund," for the purpose of providing funds to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati, as determined by the City Manager; and further DECLARING expenditures from Home Investment Trust Fund 411 project account no. 411x162x4112136, "Affordable Housing Trust Fund," to be for a public purpose.

38. ORDINANCE, (EMERGENCY), dated 05/06/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x092xARP066. "Accela Expansion," for the purpose of providing funds for the Accela program in the Department of Buildings & Inspections during the FY 2022 Budget; AUTHORIZING the appropriation of the sum of \$250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x092xARP066, "Accela Expansion," for the purpose of providing funds for the Accela program in the Department of Buildings & Inspections during the FY 2022 Budget; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x092xARP066, "Accela Program Expansion," to be for a public purpose.

202101680

Held

39. ORDINANCE (EMERGENCY), dated 05/06/2021, submitted by Mayor Cranley, from Andrew Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x203xARP060, "Sawyer Point Tennis Courts Improvements," for the purpose of providing funds to the Cincinnati Parks Department to improve the tennis courts and pickleball courts at Sawyer Point Park; AUTHORIZING the appropriation of the sum of \$250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x203xARP060, "Sawyer Point Tennis Courts Improvements," for the purpose of providing funds to the Cincinnati Parks Department to improve the tennis courts and pickleball courts at Sawyer Point Park; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x203xARP060, "Sawyer Point Tennis Courts Improvements," to be for a public purpose.

202101681

Held

40 ORDINANCE, (EMERGENCY), dated 05/06/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP062, "Women-Owned Business Accelerator Program," for the purpose of providing funds for operational support to the Main Street Ventures Partnership with the City; AUTHORIZING the appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x101xARP062, "Women-Owned Business Accelerator Program," for the purpose of providing funds for operational support to the Main Street Ventures Partnership with the City; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP062, "Women-Owned Business Accelerator Program," to be for a public purpose.

41.

202101683

ORDINANCE (EMERGENCY), dated 05/06/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, ESTABLISHING new Home Investment Trust Fund 411 project account no. 411x162x4112137, "HARBOR," for the purpose of providing funds to the Department of Buildings and Inspections for the Homeowner Assistance Repairs and Building Order Remission ("HARBOR") Program; AUTHORIZING the transfer of the sum of \$500,000 from Home Investment Trust Fund 411 project account no. 411x162x4112131 "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project account no. 411x162x4112137, "HARBOR," for the purpose of providing funds to the Department of Buildings and Inspections for the HARBOR Program; and further DECLARING expenditures from Home Investment Trust Fund 411 project account no. 411x162x4112137, "HARBOR," to be for a public purpose.

Held

42. ORDINANCE (EMERGENCY), dated 05/06/2021, submitted by Mayor Cranley, from Andrew Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x222xARP061, "ShotSpotter Expansion," for the purpose of providing funds for the expansion of the ShotSpotter program in the Cincinnati Police Department during the FY 2022 Budget; AUTHORIZING the appropriation of the sum of \$100,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x222xARP061, "ShotSpotter Expansion," for the purpose of providing funds for the expanded ShotSpotter program in the Cincinnati Police Department during the FY 2022 Budget; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x222xARP061, "ShotSpotter Expansion," to be for a public purpose.

202101685

Held

from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x199xARP065, "Cincinnati Recreation Commission Extended Hours," for the purpose of providing funds for operational support to the Cincinnati Recreation Commission ("CRC") for extended hours at its pools and recreation centers during FY 2022; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly

43. ORDINANCE (EMERGENCY), dated 05/06/2021, submitted by Mayor Cranley,

established American Rescue Plan grant project account no. 469x199xARP065, "Cincinnati Recreation Commission Extended Hours," for the purpose of providing funds for operational support to CRC for extended hours at its pools and recreation centers during FY 2022; and further DECLARING expenditures

from American Rescue Plan grant project account no. 469x199xARP065, "Cincinnati Recreation Commission Extended Hours," to be for a public purpose.

Held

44.

202101608

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Councilmember Seelbach, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x212xARP030, "Stabilization of Preservation," for the purpose of providing funds to the Department of Buildings and Inspection for the protection, stabilization, and preservation of buildings within the City; AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x212xARP031, "HARBOR," for the purpose of providing funds to the Department of Buildings and Inspections for the Homeowner Assistance Repairs and Building Order Remission (HARBOR) Program: AUTHORIZING the appropriation of the sum of \$3,500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x212xARP030, "Stabilization and Preservation," for the purpose of providing funds to the De3partment of Buildings and Inspections for the protection, stabilization, and preservation of buildings within the City; and AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local ?Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x212xARP031, "HARBOR," for the purpose of providing funds to the department of Buildings and Inspections for the HARBOR program.

Held

45.

202101666

ORDINANCE (EMERGENCY), dated 05/06/2021, submitted by Councilmember Sundermann, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x164xARP034, "Cincinnati USA Convention & Visitors Bureau Support," for the purpose of providing funds for operational support to the Cincinnati USA Convention & Visitors Bureau; AUTHORIZING the appropriation of the sum of \$3,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x164xARP034, "Cincinnati USA Convention & Visitors Bureau Support," for the purpose of providing funds for operational support to the Cincinnati USA Convention & Visitors Bureau; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x164xARP034, "Cincinnati USA Convention & Visitors Bureau Support," to be for a public purpose.

Held

46.

202101667

ORDINANCE (EMERGENCY), dated 05/03/2021, submitted by Councilmember Sundermann, from Andrew Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP032, "Warsaw Creative Campus," for the

purpose of providing funds to the non-profit community development corporation Price Hill Will for the Warsaw Creative Campus project in East Price Hill; AUTHORIIZING the appropriation of the sum of \$3,000,.000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Resucue Plan grant project account no. 469x101xARP032, "Warsaw Creative Campus," for the purpose of providing funds to the non-profit community development corporation Price Hill Will for the Warsaw Creative Campus project in East Price Hill; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP032, "Warsaw Creative Campus," to be for a public purpose.

Held

47.

202101668

ORDINANCE, (EMERGENCY), dated 05/03//2021, submitted by Councilmember Sundermann, from Andrew Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP033, "Anti-Human Trafficking and End Slavery Cincinnati Program," for the purpose of providing funds to The Salvation Army of Southwest Ohio and Northeast Kentucky for its Anti-Human Trafficking Program and End Slavery Cincinnati program; AUTHORIZING the appropriation of the sum of \$60,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP033, "Anti-Human Trafficking and End Slavery Cincinnati Program," for the purpose of providing funds to The Salvation Army of Southwest Ohio and Northeast Kentucky for its Anti-Human Trafficking Program and End Slavery Cincinnati program; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP033, "Anti-Human Trafficking and End Slavery Cincinnati Program," to be for a public purpose.

Held

48.

202101669

ORDINANCE, (EMEGENCY), dated 05/05/2021, submitted by Councilmember Seelbach, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP036, "Grant Us Hope," for the purpose of providing funds to the non-profit organization Grant Us Hope to further its mission of teen suicide prevention; AUTHORIZING the appropriation of the sum of \$50,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP036, "Grant Us Hope," for the purpose of providing funds to the non-profit organization Grant Us Hope to further its mission of teen suicide prevention; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP036, "Grant Us Hope," to be for a public purpose.

Held

49.

ORDINANCE (EMERGENCY), dated 05/06/2021, submitted by

Councilmember Kearney, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP038, "Children's Hospital," for the purpose of providing funds to Cincinnati Children's Hospital to expand the College Hill campus in order to address the behavioral health needs of children; AUTHORIZING the appropriation of the sum of \$2,900,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP038, "Children's Hospital," for the purpose of providing funds to Cincinnati Children's Hospital to expand the College Hill campus in order to address the behavioral health needs of children; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP038, "Children's Hospital," to be for a public purpose.

Held

50.

ORDINANCE (EMERGENCY), 05/05/2021. submitted dated Councilmember Seelbach, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP035, "First Lutheran Church Tower," for the purpose of providing funds to preserve the First Lutheran Church Tower in the Over-the-Rhine neighborhood of the City; AUTHORIZING the appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP035, "First Lutheran Church Tower," for the purpose of providing funds to preserve the First Lutheran Church Tower in the Over-The-Rhine neighborhood of the City; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP035, "First Lutheran Church Tower," to be for a public purpose.

Held

51.

ORDINANCE (EMEGERNCY), dated 04/22/2021, submitted by Councilmember Landsman, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP037, "Child Care Funding," for the purpose of providing funds to support various child care-related initiatives and programs; AUTHORIZING the appropriation of the sum of \$5,558,964 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP037, "Child Care Funding," for the purpose of providing funds for a Neighborhood Childcare Relief Fund to support various child care-related initiatives and programs; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP037, "Child Care Funding," to be for a public purpose.

Held

ARP Motions

202101671

<u> 202101676</u>

52. MOTION, submitted by Councilmember Sundermann, **WE MOVE** that the City Administration include in the FY22 budget a sufficient portion from the anticipated funds that Cincinnati is to receive through the American Rescue Plan in order to complete any funding needs for the construction of the Western Hills Viaduct. (STATEMENT ATTACHED)

202101175

Held

53 MOTION, submitted by Councilmember Goodin and Vice Mayor Smitherman, The Cincinnati Police Department (CPD) recently reported that its complement of uniformed officers stands below 1,000 for the first time in decade as a result of retirements and attrition. This reduction in force comes at a time when Cincinnati neighborhoods have been faced with a record number of murders, as well as an increase in property and quality of life offenses as a result of the COVID-19 pandemic. Additionally, the community continues to seek thoughtful engagement between the Cincinnati Police Department and mental health and addiction service providers to, when appropriate, divert potential criminal defendants into treatment. Accordingly, WE MOVE that a portion of Cincinnati's American Rescue Plan appropriation be committed to: 1) immediately fund a new CPD recruit class in 2021 to better facilitate community policing and criminal investigations; 2) fund additional training and police personnel for CPD's Mental Health Response Team (MHRT); 3) fund training to better integrate the MHRT with existing mental health and substance abuse providers and to create a mechanism to track those citizens who are referred to such providers; 4) to fund the local chapter of the Saving Our Kings and Queens youth intervention program headed by Mitch Morris; 5) to fund Rev. Peterson Mingo's Southern Christian Leadership Program's Rites of Passage initiative, which includes a summer camp, anti-gang and anti-drug education and numerous youth sports programs in Evanston; and 6) to once again fully fund Hope Dudley's UCanSpeakForMe homicide victim's family assistance program.

202101181

Held

54. MOTION, submitted by Councilmember Sundermann, **WE MOVE** that the City Administration include in the FY22 budget \$1,400,000 for an additional class of 43 police recruits to ensure that the Cincinnati Police Department can adequately keep up with attrition. The sources of city revenue should first be a COPS Hiring grant and then any additional needed funds from the anticipated \$291,590,000 that Cincinnati is to receive from the recently passed federal law, American Rescue Plan. (STATEMENT ATTACHED).

<u> 202101185</u>

Held

55. MOTION, submitted by Vice Mayor Smitherman, Councilmember Goodin, Mann and Keating, **WE MOVE** that the first funds from the American Rescue Plan Act be used to meet our reserve target goal of 16.7%, or two months of our prior year's revenue. **WE FURTHER MOVE** that these funds be used to close the projected budget deficits for fiscal years 2022 and 2023. **WE FURTHER MOVE** that the City of Cincinnati make whole any other city funds that were impacted by Covid-19. (STATEMENT ATTACHED).

56. MOTION, submitted by Vice Mayor Smitherman and Councilmember Goodin and Kearney, **WE MOVE** that funds from the American Rescue Plan Act be allocated to address staffing shortages identified by department heads and recommended by the administration. (STATEMENT ATTACHED).

<u>202101187</u>

Held

57. MOTION, submitted by Councilmember Goodin, In 1911, a 6.4 acre property was purchased by the City of Cincinnati to establish a park in the suburb of Evanston. As the neighborhood grew, a pool, tennis and basketball courts, a baseball diamond and bleachers were added to Evanston Park, making it a fun-filled gathering place for the generations of families who lived in the area. In 1917, the Evanston Field House was built, which contained boys/girls restrooms and locker rooms, lifeguard quarters and an equipment room, and was also used for picnics and parties. Evanston Park is part of the Cincinnati Recreation Commission and, unfortunately, over the past 20 years, the Field House has fallen into disrepair. It is estimated a complete renovation of the Field House would cost between \$275,000-\$396,000. WE MOVE that funds from the American Rescue Plan Act be allocated to pay for renovation of the Evanston Field House.

202101223

Held

58. MOTION, submitted by Vice Mayor Smitherman and Councilmember Goodin, **WE MOVE** that funds from the American Rescue Plan Act be allocated to construct a new Cincinnati Police Department (CPD) District 5 headquarters. This cost is estimated to be between \$20 - \$25 million dollars.

<u>202101247</u>

Held

59. MOTION, submitted by Councilmember Goodin, Vice Mayor Smitherman and Councilmember Sundermann, Each year, Council offices receive several requests from constituents for "speed humps" to slow down traffic on the streets where they live. Unfortunately, due to budget constraints, the Department of Transportation Engineering's (DOTE) Neighborhood Street Calming Program that provides the speed humps has not been funded since FY2018. **WE MOVE** that \$100,000 from the American Rescue Plan Act be allocated to fund the DOTE's Neighborhood Street Calming Program for 2022.

<u>202101309</u>

Held

60. MOTION, submitted by Councilmember Kearney, **WE MOVE** that City Council allocate \$350,000 from the American Rescue Plan Act to the non-profit organization, The Mark, created by to assist with the stabilization and purchase of St. Mark Church, 3500 Montgomery Rd. in Evanston. (STATEMENT ATTACHED).

<u>202101310</u>

Held

61. MOTION, submitted by Councilmember Kearney, **WE MOVE** that City Council fund the City's HARBOR (Homeowner Assistance Repairs and

Building Order Remission) program with \$2 million from the American Rescue Plan Act to give financial assistance to low-income and moderate-income, owner-occupied homeowners who receive housing code violations on their property. **WE FURTHER MOVE** that the HARBOR program continue to work with People Working Cooperatively and maintain the HARBOR program's existing guidelines with one addition: The Department of Building & Inspections will consider including a provision where homeowners at or greater than 80% of the Area Median Income as determined by HUD are required to pay back the funds provided to them from the HARBOR Fund, so that such funds are distributed to them as a low-interest loan. (STATEMENT ATTACHED)

Held

62. MOTION, submitted by Councilmember Kearney, WE MOVE for the City Council to deposit \$50 million from the American Rescue Plan Act funds into the City of Cincinnati's Affordable Housing Trust Fund that was established in 2018 from the sale of the Norfolk Railroad. WE FURTHER MOVE for each neighborhood community council annually to consider and recommend the transfer to the City's Affordable Housing Trust Fund, a portion of the 25 percent of the neighborhood's Tax Increment Financing (TIF) dollars reserved for affordable housing. WE FURTHER MOVE for each neighborhood community council annually to consider and recommend the transfer to the City's Affordable Housing Trust Fund a portion of the neighborhood's Voluntary Tax Incentive Contribution Agreement (VTICA) funds reserved for affordable housing. (STATEMENT ATTACHED)

202101312

Held

63. MOTION, submitted by Councilmembers Sundermann and Keating, **WE MOVE** that the Administration draft an ordinance to provide \$3,000,000 to the Cincinnati USA Convention & Visitor Bureau (CVB) for the purposes of partially assisting them in returning to pre-pandemic staffing levels and recovering both retroactively and proactively from losses occurred already and those projected until 2024. The source should be anticipated federal relief funds through the American Rescue Plan. (STATEMENT ATTACHED)

<u>202101392</u>

Held

64. MOTION, submitted by Councilmember Goodin, **WE MOVE** that monies from the American Rescue Plan Act be allocated to fund the below neighborhood projects in an amount to be determined: Camp Washington Road Infrastructure Improvements for bike lane development, street repaving, restriping and sidewalk repair. Taft/McMillan Two-Way project for potential cost overrun. OTR Bell Tower for preservation and restoration of the historic First Lutheran Church Bell Tower.

<u>202101399</u>

Held

65. MOTION, submitted by Councilmembers Sundermann, Kearney and Keating, **WE MOVE** that the Administration draft an ordinance to provide \$60,000 to The Salvation Army of Southwest Ohio and Northeast Kentucky's Anti-Human Trafficking Program and End Slavery Cincinnati to support their work conducting outreach to identify and serve human

trafficking victims within the City of Cincinnati. The source of these funds should be anticipated relief funds from the American Rescue Plan. (STATEMENT ATTACHED)

Held

66. MOTION, submitted by Councilmembers Goodin and Kearney, Since 2003, the Wesley Chapel Mission Center (WCMC) has been a stable influence in Over-the-Rhine, serving at-risk youth by providing educational programs, guiding social and moral development, and collaborating with community partners. Unlike most recreational centers, the WCMC remained open throughout the pandemic as a haven offering food and tutoring programs to over a hundred students, and as a daycare center for area youth. The Center also continued to employ staff and attract volunteer aides to assist families impacted by COVID-19. Accordingly, WE MOVE that a portion of Cincinnati's American Rescue Plan appropriation by committed to the Wesley Chapel Mission Center to fund its numerous programs and building site improvements.

202101511

Held

MOTION, dated 04/19/2021, submitted by Vice Mayor Smitherman, Councilmembers Kearney, Goodin, Keating, and Mann, WE MOVE that \$1 million dollars in American Rescue Plan Act (ARPA) funds be allocated to return the Dr. Martin Luther King Jr. statue to Reading Rd. and Martin Luther King Dr.

<u>202101513</u>

Held

68. MOTION, submitted by Councilmembers Mann and Kearney, **I MOVE** that City Council consider the attached motion and supporting documents presented to the Human Services Chamber.

202101520

Held

69. MOTION, submitted by Councilmember Goodin, Flywheel Social Enterprise is requesting up to \$300,000 to be used to expand current programs focused on racial and gender equity and on entrepreneurial ventures that advance systemic change. It is expected these funds would equip a minimum of 20 diverse startup founders and engage 50 "angel investors" to invest a minimum of \$3 million in at least 15 startups, increasing employment opportunities in the Greater Cincinnati region. These funds would be matched by donations from foundations, sponsors and individuals. **WE MOVE** that funds from the American Rescue Plan Act be allocated to Flywheel Social Enterprise.

202101530

Held

MOTION, dated 04/23/2021, submitted by Councilmember Mann, I MOVE that City Council consider the request from Co-Op Cincy to provide \$50,000 from ARP for a revolving loan for technical assistance for the businesses that are going through the process of exploring a transition to worker ownership through Co-op Cincy's Business Legacy program. (STATEMENT ATTACHED)

71. <u>202101548</u>

MOTION, dated 04/23/2021, submitted by Vice Mayor Smitherman, **WE MOVE** that \$450,000 from the American Rescue Plan Act (ARPA) be allocated to create accessible and inclusive bathroom facilities at the Cincinnati Contemporary Arts Center (CAC).

Held

72. MOTION, submitted by Councilmember Keating, Vice Mayor Smitherman and Councilmember Kearney, **WE MOVE** that City Council allocates \$2.8 million of the American Rescue Plan Act to UC Health to ensure that they can complete their Emergency Medical Services Canopy: Goodman Street.

<u>202101577</u>

Held

73. MOTION, submitted by Councilmember Young, WE MOVE for City Council to grant \$100,000 to the Cincinnati Music Festival for its virtual event in 2021 from the American Rescue Plan Act funding. WE FURTHER MOVE that City Council grant \$250,000 to the Cincinnati Music Festival for its 2022 live event from the American Rescue Plan Act funding. (STATEMENT ATTACHED)

202101580

Held

74. MOTION, dated April 29, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$150,000 from the American Rescue Plan Act to the Greater Cincinnati Foundation's All-In Cincinnati in order to continue community engagement efforts related to COVID-19 and to solidify and activate the All-In strategic plan to drive inclusive prosperity for Cincinnati and Hamilton County's Black women. (STATEMENT ATTACHED)

202101610

Held

75. <u>202101611</u>

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$1,000,000 from the American Rescue Plan Act to expand the Cincinnati Recreation Commission's summer and year round Yourth2Work employment program from approximately 300-400 youth per year to at least 1,000 youth, ages 14-24 years old. The funds also will enhance program components that mirror the City's former, popular Cincinnati Commission on Youth (CCY) program, including job training, mentorships, job readiness skills. (STATEMENT ATTACHED)

Held

76. MOTION, dated April 30, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$5 million from

the American Rescue Plan Act to fully enact the Collaborative Agreement Refresh with a focus on reform, accountability, timely case investigations, policy review, data analysis recommendations, employee tracking, records management, and mediation. (STATEMENT ATTACHED)

77.

202101613

202101614

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$15,000 from the American Rescue Plan Act to I Hear Music, Inc. for the I Hear Music Gospel Fest, and Annual event that has occurred for almost two decades that brings national musical artists to Cincinnati, celebrates and promotes an important aspect of Black culture, and recognizes community leaders and organizations that are having a positive impact on the City, and in, the Black community. (STATEMENT ATTACHED)

Held

78. MOTION, dated April 29, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, Unofficial juvenile courts have existed in three Cincinnati communities: Madisonville, Price Hill and Avondale. Juveniles who are charged with low level, nonviolent, and or status offenses are referred by the Hamilton County Juvenile Court to these unofficial community courts. For each case, volunteers work with the child and their family to understand the root cause of the behavior, strategize on how to best support those impacted, provide community-based resources, and connect them with other necessary services. This type of community programming helps to keep young people out of the court system, and thereby prevent their involvement in the system when they are adults. The Madisonville branch of the Community Court is requesting funding to build a more expansive program with training materials, transportation, and resources for the youth and their families so that the Community Court can be replicated in other Cincinnati neighborhoods.

WE MOVE that City Council allocate \$50,000 from the American Rescue Plan Act to expand the reach and impact of Community Court with the goal of helping youth to stay ot of the court and prison system as an adult. (STATEMENT ATTACHED)

Held

79.

<u>202101616</u>

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$154,055 from the American Rescue Plan Act to Keep Cincinnati Beautiful's Environmental Services Program with the goal of more effectively deterring and preventing illegal dumping, which will better the health and safety of our communities. (STATEMENT ATTACHED)

Held

80.

<u>202101618</u>

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE FOR City Council to allocate \$1,000,000 from the American Rescue Plan Act to complete the renovation of the Pendleton Heritage Center (PHC) in the East End. PHC is a volunteer-managed community and event venue facility which has served as a social and recreational space for both Black and Appalachian Cincinnatians. The facility preserves the history, culture, and architecture

of the area through cultural engagement and educational programming, and offers affordable rental space for events and offices. (STATEMENT ATTACHED)

Held

81. MOTION, dated April 28, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that Cincinnati City Council allocate \$40,000 from the American Rescue Plan Act to The Avondale Development Corporation (ADC) for the Avondale Fence Art Project in order to recruit neighborhood youth to ADC's Youth Ambassadors Program while beautifying and uplifting Avondale's business district. The Avondale Fence Art Project is one of the initiatives of the Avondale Safety Group that was formed in November 2020 because of escalating gun violence in the neighborhood, and particularly in the business district on Burnet Avenue. The Avondale Community Council, Avondale Development Corporation, Uptown Consortium, residents, ministers, and property owners joined together with Councilmember Kearney's Office to form the Avondale Safety Group in November 2020. (STATEMENT ATTACHED)

202101619

Held

82.

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$8,000,000 from the American Rescue Plan Act to close the funding gap for the creation of the Robert O'Neal Multicultural Arts Center ("ROMAC") at the Regal Cinema and adjacent sites in the West End neighborhood. The ROMAC will be a center for performing and visual arts education and programming for the West-End community and for the entire City of Cincinnati. (STATEMENT ATTACHED)

<u>202101620</u>

Held

83. MOTION, dated April 20, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$25,000 from the American Rescue Plan Act to the Midwest Regional Black Family Reunion (BFR), managed by I Hear Music, Inc. The National Conference of Negro Women, led by Dr. Dorothy Height, started Black Family Reunions across the country approximately 30 years ago. The Midwest Regional Black Family Reunion in Cincinnati is the only survivor. BFR brings together 25,000 patrons each year for a three-day family-focused cultural event that includes a free community breakfast, parade, job and career fair, and a weekend festival at Sawyer Point with health screening, informational sessions, vendors, music, entertainment, food, and national artists and speakers. Due to COVID pandemic, BFR was virtual in the summer of 2020 and will be virtual again this summer of 2021. (STATEMENT ATTACHED)

202101621

Held

84.

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$3,000,000.00 to the Department of Transportation and Engineering (DOTE) to install

street calming measures throughout the City of Cincinnati including, but not limited to: Erie Avenue in Hyde Park near District 2, Reading Rd in Paddock Hills, Purcell Avenue in East Price Hill, and Sycamore Hill in Mt. Auburn, and to complete Vision Zero projects as shown on the attached document. WE FURTHER MOVE that the Administration consider for funding sources the American Rescue Plan Act and/or the federal funds to be allocated to the City for infrastructure. (STATEMENT ATTACHED)

Held

85. MOTION, dated April 28, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$150,000 from the American Rescue Plan Act to the Bond Hill Community Council to fund a Community Organizer to facilitate a neighborhood outreach strategy and needs assessment. The objective is to build a more thriving and connected Bond Hill by rebuilding neighbor relationships and civic engagement in the Bond Hill Community. The funds will cover personnel and programming needs. (STATEMENT ATTACHED)

202101623

Held

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$1.5 million dollars of funding from the American Rescue Plan Act to create a Cincinnati Childcare Relief Fund, to be managed by 4C for Children, in order to eliminate delinquent childcare payments due to Ohio licensed childcare facilities 4C for Children would manage the applications, disbursements and other administration functions for a 10%fee included

in allocation. (STATEMENT ATTACHED)

202101624

Held

87. MOTION, dated April 28, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$300,000 from the American Rescue Plan Act to the Boys and Girls Club of America, Cincinnati Branch, in order to provide tutoring for Cincinnati's Children who have fallen behind academically during the COVID-19 pandemic. Of the total allocation, \$50,000 will help to fund the 2021 summer tutoring programs, and \$250,000 will fund year-round tutoring programs. (STATEMENT ATTACHED)

202101625

Held

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$14.6M in 2021 and \$14.5M in 2022 from the American Rescue Plan Act to Arts-Centric Community Solutions Grounded in Equity. WE FURTHER MOVE that this funding is allocated in the following manner: (BALANCE OF MOTION ON FILE IN CLERKS OFFICE) (STATEMENT ATTACHED)

<u>202101626</u>

Held

89. MOTION, dated April 29, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$2,575,000 from the American Rescue Plan Act to CincyNice for direct investments into

<u>202101627</u>

innovative programming, community spaces, and activities that promote multi-ethnic arts and culture in support of Cincinnati's diverse artists, neighborhoods and future economic growth. (STATEMENT ATTACHED)

Held

90.

202101628

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$500,000 from the American Rescue Plan Act to The Center for Closing the Health Gap for the purchase of their own facility. This investment will greatly expand their community impact and allow them to further address the elimination of health disparities in the City of Cincinnati. (STATEMENT ATTACHED)

Held

91. MOTION, dated April 30, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that Cincinnati City Council allocate \$200,000 to Seven Hills Neighborhood Houses from the American Rescue Plan Act for operational support for its Victims of Crime Advocated and Trauma Recovery Center. (STATEMENT ATTACHED)

202101629

Held

92 MOTION, dated April 28, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for the City Administration to establish a Cincinnati Anti-Displacement Fund, based on Atlanta's model, within an initial investment of \$5,000,000 from the American Rescue Plan Act to offset property tax and rent increases for long-term homeowners in neighborhoods experiencing rapid economic growth, development, and investment.; WE FURTHER MOVE for the administration to prepare a report on best practices for determining applicant eligibility, including household income limits, and in the case of property taxes, ability to prove ownership, and how long the property must be owned to be considered a legacy homeowner.; WE FURTHER MOVE for the report to include the feasibility of creating a Voluntary Incentive Contribution Agreement (VTICA) to enable a continuous funding source for the Cincinnati Anti-Displacement Fund.; WE FURTHER MOVE for the report to include recommendations on how the fund would best be administered. (STATEMENT ATTACHED)

202101630

Held

93. MOTION, dated April 30, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$10,000 from the American Rescue Plan Act to each of Cincinnati's 51 active and re-activating neighborhood community councils, for a total of \$510,000 to alleviate lost revenue from COVID-related cancellations of events and community participation, and to help community councils to better serve the residents of their neighborhoods during this difficult time.

<u>202101632</u>

Held

94. MOTION, dated April 30, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$100,000 from American Rescue Plan Act funding to Professional Artistic Research (PAR) to help finalize the acquisition of 15,000 square feet of industrial

<u>202101633</u>

mixed-use property in the Northside neighborhood, in order to help their black-led, community arts & education organization foster new relationships and build racial equity- the latter being a city goal and a named goal of the American Rescue Plan. (STATEMENT ATTACHED)

Held

95. MOTION, dated April 30, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that Cincinnati City Council allocate \$3 million dollars from the American Rescue Plan Act to MORTAR. MORTAR will use \$2.5 million in capital dollar support for the MORTAR Mall, a retail and restaurant space for minority businesses and MORTAR program graduates, MORTAR will use \$500,000 in operating support to build out their online learning platform to expand business development services to more entrepreneurs. (STATEMENT ATTACHED)

<u>202101634</u>

Held

96. MOTION, dated 04/30/2021, submitted by Councilmember Landsman,

MOTION, dated 04/30/2021, submitted by Councilmember Landsman, WE MOVE that the Administration draft an ordinance to establish an Emergency Relief Fund, leveraging American Recover Plan funding, to support small businesses and nonprofits who require time-sensitive financial assistance due to being sincerely impacted by this pandemic. Council commits to prioritizing groups who, without Council support, are in immediate peril. (BALANCE OF MOTION IS ON FILE IN CLERKS OFFICE)

Held

97. <u>202101637</u>

MOTION, dated 04/30/2021, submitted by Councilmember Landsman, WE MOVE that Council adopt the following framework for addressing the distribution of American Rescue Plan funding (knowing hereafter as "ARP funding"), and that discussions of individual pieces of legislation appropriating ARP funding are addressed within this framework: (BALANCE OF MOTION ON FILE IN CLERKS OFFICE) (STATEMENT ATTACHED)

Held

98. <u>202101638</u>

MOTION, dated 04/30/2021, submitted by Councilmember Keating, WE MOVE that City Council allocates \$250,000 to Boys & Girls Club of Greater Cincinnati (BGCGC) for the purposes of expanding programs that combat the learning loss students are experiencing in the wake of the COVID-19 Pandemic. The source should be anticipated federal relief funds through the American Rescue Plan. (STATEMENT ATTACHED)

Held

99. **202101636**

MOTION, dated 04/30/2021, submitted by Councilmember Landsman, WE MOVE that the Administration draft an ordinance leveraging \$3 million of American Recovery Plan funding to establish a Housing Stability fund. It should support: (BALANCE OF MOTION ON FILE IN CLERKS OFFICE) (STATEMENT ATTACHED)

100MOTION, submitted by Councilmember Kearney, **WE MOVE** that City Council allocate \$2.13 million from the American Rescue Plan Act for

202101646

UniCity by Cincinnati Bell to install Internet in the homes of low-income families, including in Findlater Gardens, Winton Terrace, Millvale and the Stanley Rowe Towers. (STATEMENT ATTACHED).

Held

101 <u>202101684</u>

MOTION, dates 05/07/2021, submitted by Councilmember Goodin, WE MOVE that funds from the American Rescue Plan Act be allocated to the following projects: Veteran's Community Project Village & Outreach Center (amount to be determined); Taft Museum of Art COVID relief (\$250,000); University of Cincinnati's Talent Acceleration Program (amount to be determined).

Held

102 **202101688**

MOTION, dated 04/28/2021, submitted by Councilmember Kearney, WE MOVE that City Council allocate \$2.13 million from the American Rescue Plan Act for UniCity by Cincinnati Bell to install Internet in the homes of low-income families, including in Findlater Gardens, Winton Terrace, Millvale and the Stanley Rowe Towers. (STATEMENT ATTACHED)

Held

103 <u>202101692</u>

MOTION, dated 04/07/2021, submitted by Councilmember Goodin, WE MOVE that funds from the American Rescue Plan Act be allocated to the following projects: Veteran's Community Project Village & Outreach Center (amount to be determined); Taft Museum of Art COVID relief (\$250,000); University of Cincinnati's Talent Acceleration Program (amount to be determined)

Held

104 <u>202101693</u>

MOTION, dated 05/06/2021, submitted by Councilmember Landsman, WE hereby move that American Rescue Package funding is appropriated as described below. (BALANCE OF MOTION ON FILE IN CLERK'S OFFICE) (STATEMENT ATTACHED)

Held

105
MOTION, dated 05/07/2021, submitted by Councilmember Landsman,

WE hereby move that American Rescue Package funding will be appropriated as described below Additional funding appropriations TBD* (BALANCE OF MOTION ON FILE IN CLERK'S OFFICE) (STATEMENT ATTACHED)

106
MOTION, dated 05/07/2021, submitted by Keating, WE MOVE that

<u>202101695</u>

\$3,000,000 of the American Rescue Plan be allocated to Main Street Ventures for the purpose of expanding their work and economic impact, with 50% (\$1.75 million) (STATEMENT ATTACHED)

Held

107 **202101696**

MOTION, dated 05/07/2021, submitted by Councilmember Kearney, WE MOVE that the remaining Year 1 funds from the American Rescue Plan Act are allocated as follows: (BALANCE OF MOTION ON FILE IN CLERK'S OFFICE) (STATEMENT ATTACHED)

Held

108 202101705

MOTION, dated 05/07/2021, submitted by Councilmember Keating, WE MOVE that the city allocate \$900,000 to Cintrifuse for the Cintrifuse Plan for Green-Skilling & Startup-Skilling in our Urban OTR Core. (STATEMENT ATTACHED)

Held

109 <u>202101706</u>

MOTION, dated 05/07/2021, submitted by Councilmember Keating, WE MOVE that \$ 600,000 of the American Rescue Plan be allocated to following food security/food literacy organizations in our community: La Soupe (\$250,000), Last Mile Food Rescue (\$100,000 (\$50,000 in year 1, \$50,000 in year 2)) and Produce Perks (\$250,000). (STATEMENT ATTACHED)

Held

110 <u>202101707</u>

MOTION, dated 05/07/2021, submitted by Councilmember Keating, WE MOVE that \$371,000 of the American Rescue Plan be allocated to the Cincinnati Youth Collaborative (CYC). (STATEMET ATTACHED)

Held

111 **202101711**

MOTION, dated 05/10/2021, submitted by Councilmember Kearney, WE MOVE that the remaining Year 1 funds from the American Rescue Plan Act are allocated as follows: (BALANCE OF MOTION ON FILE IN CLERK'S OFFICE) (STATEMENT ATTACHED)

Held

112 **202101712**

MOTION, dated 05/10/2021, submitted by Councilmember Landsman,

(Omnibus ARP Year 2 Motion) WE here by move that American Rescue Package funding will be appropriated as described below. Additional funding appropriations TBD* (BALANCE OF MOTION ON FILE IN CLERK'S OFFICE) (STATEMENT ATTACHED)

Held

113

202101713

MOTION, dated 05/10/2021, submitted by Councilmember Landsman, (Omnibus ARP Year 1 Motion), We hereby move that American Rescue Package funding is appropriated as described below. (BALANCE OF MOTION ON FILE IN CLERK'S OFFICE) (STATEMENT ATTACHED)

Held

ADJOURNMENT