

City of Cincinnati Budget and Finance Committee Meeting Minutes

Chairperson David Mann Vice Chair Chris Seelbach Councilmember Steve Goodin Councilmember Jan-Michele Kearney Councilmember Liz Keating Councilmember Greg Landsman Councilmember Betsy Sundermann Councilmember Wendell Young

Monday, May 3, 2021 1:00 PM Council Chambers, Room 300

ROL	ALL

Present:	Chairperson Mann Jan-Michele Kearney	
	Steve Goodin Grog Landsman	
	Greg Landsman Betsy Sundermann	
	Liz Keating	
Absent:	Wendell Young	
Remote:	Vice Chair Chris Seelbach	

PRESENTATIONS

UC Economics Center Income Tax Forecast

3CDC

ArtsWave

AGENDA

 PRESENTATION submitted by Paula Boggs Muething, City Manager, dated 5/3/2021, regarding Presentation & Report - UC Economics Center Income Tax Forecast

Filed

2.

PRESENTATION, dated 4/30/2021, submitted by Mayor John Cranley, from 3CDC, regarding additional funding request.

Filed



Budget and	Finance Committee Meeting Minutes	May 3, 2021
3.	MOTION , submitted by Councilmember Mann and Kearney, I MOVE that the City Administration move expeditiously with payment/reimbursement of the Human Services agencies under contract with the City.	<u>202101567</u>
	Adopt	
4.	MOTION , dated 04/23/2021, submitted by Vice Mayor Smitherman, WE MOVE that \$450,000 from the American Rescue Plan Act (ARPA) be allocated to create accessible and inclusive bathroom facilities at the Cincinnati Contemporary Arts Center (CAC).	<u>202101548</u>
	Held	
5.	REPORT , dated 4/28/2021, submitted by Paula Boggs Muething, City Manager, regarding City Paid-Leave Program for Live Organ and Bone Marrow Donors. (SEE REFERENCE DOCUMENT #202000807)	<u>202100679</u>
	Approve & File	
6.	REPORT , dated 4/28/2021, submitted by Paula Boggs Muething, City Manager, regarding Department of Finance Report for the Month Ended March 31, 2021	<u>202101521</u>
	Approve & File	
7.	REPORT , dated 4/28/2021, submitted by Paula Boggs Muething, City Manager, regarding Issue 3 Impact on the Cincinnati Retirement System (CRS). (SEE REFERENCE DOCUMENT #202101491)	<u>202101579</u>
	Approve & File	
8.	REPORT , dated 5/3/2021, submitted by Paula Boggs Muething, City Manager, regarding Report - Work from Home Impact on Earnings Tax. (SEE REFERENCE DOCUMENT #202101152)	<u>202101601</u>
	Approve & File	
9.	ORDINANCE submitted by Paula Boggs Muething, City Manager, on 4/28/2021, AUTHORIZING the City Manager to execute a <i>Grant of Encroachment Easement</i> in favor of Vision Cincinnati, LLC, pursuant to which the City of Cincinnati will grant an encroachment easement to permit existing basement space to encroach upon the Seventh and Race Streets public rights-of-way in the Central Business District.	<u>202101536</u>
	Recommend Passage	
	Enactment No: 0156-2021	
10.	ORDINANCE submitted by Paula Boggs Muething, City Manager, on 4/28/2021, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant up to the amount of \$4,010 from the American Association for Retired Persons ("AARP") and FitLot, Inc. for the purpose of funding and promoting AARP-sponsored outdoor fitness park programming; and AUTHORIZING the Finance Director to deposit the grant funds into Recreation Special Activities Fund 323, Revenue Account No. 323x8571.	<u>202101539</u>

Recommend Passage

5	
Enactment No: 0157-2021	
11. ORDINANCE, dated 04/22/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, REPEALING, Ordinance No. 390-2020 in order to revoke the designation of Bellevue Avenue from William H. Taft Road to Oak Street located in the Corryville neighborhood as a Residential Parking Permit Area.	<u>202101534</u>
Held	
12. FYI MEMO, dated 04/30/2021, from Paula Boggs Muething, City Manager, regarding Updated Local Fiscal Recovery Fund Information.	<u>202101631</u>
Held	
13. FYI MEMO, dated 03/24/2021, submitted by Councilmember Mann, from Paula Boggs Muething, City Manager, regarding Funding Priorities for Coronavirus Local Fiscal Recovery Fund.	<u>202101272</u>
Held	
14. FYI MEMO, dated 04/08/2021, submitted by Councilmember Mann, from Paula Boggs Muething, City Manager, regarding Funding Priorities for Coronavirus Local Fiscal Recovery Fund - Additional Details.	<u>202101408</u>
Held	
15. MOTION , submitted by Councilmember Keating, Vice Mayor Smitherman and Councilmember Kearney, WE MOVE that City Council allocates \$2.8 million of the American Rescue Plan Act to UC Health to ensure that they can complete their Emergency Medical Services Canopy: Goodman Street.	<u>202101577</u>
Held	
16. MOTION , submitted by Councilmember Goodin, Flywheel Social Enterprise is requesting up to \$300,000 to be used to expand current programs focused on racial and gender equity and on entrepreneurial ventures that advance systemic change. It is expected these funds would equip a minimum of 20 diverse startup founders and engage 50 "angel investors" to invest a minimum of \$3 million in at least 15 startups, increasing employment opportunities in the Greater Cincinnati region. These funds would be matched by donations from foundations, sponsors and individuals. WE MOVE that funds from the American Rescue Plan Act be allocated to Flywheel Social Enterprise.	<u>202101530</u>
Held	
17. MOTION , submitted by Councilmember Goodin, Vice Mayor Smitherman	<u>202101309</u>

17. MOTION, submitted by Councilmember Goodin, Vice Mayor Smitherman and Councilmember Sundermann, Each year, Council offices receive several requests from constituents for "speed humps" to slow down traffic on the streets where they live. Unfortunately, due to budget constraints, the Department of Transportation Engineering's (DOTE) Neighborhood Street Calming Program that provides the speed humps has not been funded since FY2018. **WE MOVE** that \$100,000 from the American Rescue Plan Act be allocated to fund the DOTE's Neighborhood Street Calming Program for 2022.

Held

18. MOTION, submitted by Councilmember Kearney, **WE MOVE** that City Council allocate \$350,000 from the American Rescue Plan Act to the non-profit organization, The Mark, created by to assist with the stabilization and purchase of St. Mark Church, 3500 Montgomery Rd. in Evanston. (STATEMENT ATTACHED).

Held

19. MOTION, submitted by Councilmember Kearney, **WE MOVE** that City Council fund the City's HARBOR (Homeowner Assistance Repairs and Building Order Remission) program with \$2 million from the American Rescue Plan Act to give financial assistance to low-income and moderate-income, owner-occupied homeowners who receive housing code violations on their property. **WE FURTHER MOVE** that the HARBOR program continue to work with People Working Cooperatively and maintain the HARBOR program's existing guidelines with one addition: The Department of Building & Inspections will consider including a provision where homeowners at or greater than 80% of the Area Median Income as determined by HUD are required to pay back the funds provided to them from the HARBOR Fund, so that such funds are distributed to them as a low-interest loan. (STATEMENT ATTACHED)

Held

20. MOTION, submitted by Councilmember Kearney, **WE MOVE** for the City Council to deposit \$50 million from the American Rescue Plan Act funds into the City of Cincinnati's Affordable Housing Trust Fund that was established in 2018 from the sale of the Norfolk Railroad. **WE FURTHER MOVE** for each neighborhood community council annually to consider and recommend the transfer to the City's Affordable Housing Trust Fund, a portion of the 25 percent of the neighborhood's Tax Increment Financing (TIF) dollars reserved for affordable housing. WE FURTHER MOVE for each neighborhood community council annually to consider and recommend the transfer to the City's Affordable Housing Trust Fund a portion of the neighborhood community council annually to consider and recommend the transfer to the City's Affordable Housing Trust Fund a portion of the neighborhood's Voluntary Tax Incentive Contribution Agreement (VTICA) funds reserved for affordable housing. (STATEMENT ATTACHED)

Held

21. MOTION, submitted by Councilmember Goodin, **WE MOVE** that monies from the American Rescue Plan Act be allocated to fund the below neighborhood projects in an amount to be determined: Camp Washington Road Infrastructure Improvements for bike lane development, street repaving, restriping and sidewalk repair. Taft/McMillan Two-Way project for potential cost overrun. OTR Bell Tower for preservation and restoration of the historic First Lutheran Church Bell Tower.

Held

<u>202101311</u>

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202101312

22.	MOTION , submitted by Councilmembers Goodin and Kearney, Since 2003, the Wesley Chapel Mission Center (WCMC) has been a stable influence in Over-the-Rhine, serving at-risk youth by providing educational programs, guiding social and moral development, and collaborating with community partners. Unlike most recreational centers, the WCMC remained open throughout the pandemic as a haven offering food and tutoring programs to over a hundred students, and as a daycare center for area youth. The Center also continued to employ staff and attract volunteer aides to assist families impacted by COVID-19. Accordingly, WE MOVE that a portion of Cincinnati's American Rescue Plan appropriation by committed to the Wesley Chapel Mission Center to fund its numerous programs and building site improvements.	<u>202101511</u>
	Held	
23.	MOTION , submitted by Councilmembers Sundermann and Keating, WE MOVE that the Administration draft an ordinance to provide \$3,000,000 to the Cincinnati USA Convention & Visitor Bureau (CVB) for the purposes of partially assisting them in returning to pre-pandemic staffing levels and recovering both retroactively and proactively from losses occurred already and those projected until 2024. The source should be anticipated federal relief funds through the American Rescue Plan. (STATEMENT ATTACHED)	<u>202101392</u>
	Held	
24.	MOTION, dated 04/19/2021, submitted by Vice Mayor Smitherman, Councilmembers Kearney, Goodin, Keating, and Mann, WE MOVE that \$1 million dollars in American Rescue Plan Act (ARPA) funds be allocated to return the Dr. Martin Luther King Jr. statue to Reading Rd. and Martin Luther King Dr.	<u>202101513</u>
	Held	
25.	MOTION , submitted by Councilmembers Mann and Kearney, I MOVE that City Council consider the attached motion and supporting documents presented to the Human Services Chamber.	<u>202101520</u>
	Held	
26.	MOTION, dated 04/23/2021, submitted by Councilmember Mann, I MOVE that City Council consider the request from Co-Op Cincy to provide \$50,000 from ARP for a revolving loan for technical assistance for the businesses that are going through the process of exploring a transition to worker ownership through Co-op Cincy's Business Legacy program. (STATEMENT ATTACHED)	<u>202101542</u>
	Held	
27.	MOTION , submitted by Councilmembers Sundermann, Kearney and Keating, WE MOVE that the Administration draft an ordinance to provide \$60,000 to The Salvation Army of Southwest Ohio and Northeast Kentucky's Anti-Human Trafficking Program and End Slavery Cincinnati to support their work conducting outreach to identify and serve human	<u>202101499</u>

trafficking victims within the City of Cincinnati. The source of these funds

should be anticipated relief funds from the American Rescue Plan. (STATEMENT ATTACHED)

Held

28. MOTION, dated April 29, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$150,000 from the American Rescue Plan Act to the Greater Cincinnati Foundation's All-In Cincinnati in order to continue community engagement efforts related to COVID-19 and to solidify and activate the All-In strategic plan to drive inclusive prosperity for Cincinnati and Hamilton County's Black women. (STATEMENT ATTACHED)

Held

29.

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$1,000,000 from the American Rescue Plan Act to expand the Cincinnati Recreation Commission's summer and year round Yourth2Work employment program from approximately 300-400 youth per year to at least 1,000 youth, ages 14-24 years old. The funds also will enhance program components that mirror the City's former, popular Cincinnati Commission on Youth (CCY) program, including job training, mentorships, job readiness skills. (STATEMENT ATTACHED)

Held

30.

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$15,000 from the American Rescue Plan Act to I Hear Music, Inc. for the I Hear Music Gospel Fest, and Annual event that has occurred for almost two decades that brings national musical artists to Cincinnati, celebrates and promotes an important aspect of Black culture, and recognizes community leaders and organizations that are having a positive impact on the City, and in, the Black community. (STATEMENT ATTACHED)

Held

31. MOTION, dated April 29, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, Unofficial juvenile courts have existed in three Cincinnati communities: Madisonville, Price Hill and Avondale. Juveniles who are charged with low level, nonviolent, and or status offenses are referred by the Hamilton County Juvenile Court to these unofficial community courts. For each case, volunteers work with the child and their family to understand the root cause of the behavior, strategize on how to best support those impacted, provide community-based resources, and connect them with other necessary services. This type of community programming helps to keep young people out of the court system, and thereby prevent their involvement in the system when they are adults. The Madisonville branch of the Community Court is requesting funding to build a more expansive program with training materials, transportation, and resources for the youth and their families so that the Community Court can be replicated in other Cincinnati neighborhoods.

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WE MOVE that City Council allocate \$50,000 from the American Rescue Plan Act to expand the reach and impact of Community Court with the goal of helping youth to stay ot of the court and prison system as an adult. (STATEMENT ATTACHED)

Held

32.

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$154,055 from the American Rescue Plan Act to Keep Cincinnati Beautiful' s Environmental Services Program with the goal of more effectively deterring and preventing illegal dumping, which will better the health and safety of our communities. (STATEMENT ATTACHED)

Held

33.

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE FOR City Council to allocate \$1,000,000 from the American Rescue Plan Act to complete the renovation of the Pendleton Heritage Center (PHC) in the East End. PHC is a volunteer-managed community and event venue facility which has served as a social and recreational space for both Black and Appalachian Cincinnatians. The facility preserves the history, culture, and architecture of the area through cultural engagement and educational programming, and offers affordable rental space for events and offices. (STATEMENT ATTACHED)

Held

34. MOTION, dated April 28, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that Cincinnati City Council allocate \$40,000 from the American Rescue Plan Act to The Avondale Development Corporation (ADC) for the Avondale Fence Art Project in order to recruit neighborhood youth to ADC's Youth Ambassadors Program while beautifying and uplifting Avondale's business district. The Avondale Fence Art Project is one of the initiatives of the Avondale Safety Group that was formed in November 2020 because of escalating gun violence in the neighborhood, and particularly in the business district on Burnet Avenue. The Avondale Community Council, Avondale Development Corporation, Uptown Consortium, residents, ministers, and property owners joined together with Councilmember Kearney's Office to form the Avondale Safety Group in November 2020. (STATEMENT ATTACHED)

Held

35.

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$8,000,000 from the American Rescue Plan Act to close the funding gap for the creation of the Robert O'Neal Multicultural Arts Center ("ROMAC") at the Regal Cinema and adjacent sites in the West End neighborhood. The ROMAC will be a center for performing and visual arts education and programming for the West-End community and for the entire City of Cincinnati. (STATEMENT ATTACHED)

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Held

36. MOTION, dated April 20, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$25,000 from the American Rescue Plan Act to the Midwest Regional Black Family Reunion (BFR), managed by I Hear Music, Inc. The National Conference of Negro Women, led by Dr. Dorothy Height, started Black Family Reunions across the country approximately 30 years ago. The Midwest Regional Black Family Reunion in Cincinnati is the only survivor. BFR brings together 25,000 patrons each year for a three-day family-focused cultural event that includes a free community breakfast, parade, job and career fair, and a weekend festival at Sawyer Point with health screening, informational sessions, vendors, music, entertainment, food, and national artists and speakers. Due to COVID pandemic, BFR was virtual in the summer of 2020 and will be virtual again this summer of 2021. (STATEMENT ATTACHED)

Held

37.

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$3,000,000.00 to the Department of Transportation and Engineering (DOTE) to install street calming measures throughout the City of Cincinnati including, but not limited to: Erie Avenue in Hyde Park near District 2, Reading Rd in Paddock Hills, Purcell Avenue in East Price Hill, and Sycamore Hill in Mt. Auburn, and to complete Vision Zero projects as shown on the attached document. WE FURTHER MOVE that the Administration consider for funding sources the American Rescue Plan Act and/or the federal funds to be allocated to the City for infrastructure. (STATEMENT ATTACHED)

Held

38. MOTION, dated April 28, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that City Council allocate \$150,000 from the American Rescue Plan Act to the Bond Hill Community Council to fund a Community Organizer to facilitate a neighborhood outreach strategy and needs assessment. The objective is to build a more thriving and connected Bond Hill by rebuilding neighbor relationships and civic engagement in the Bond Hill Community. The funds will cover personnel and programming needs. (STATEMENT ATTACHED)

Held

39.

MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$1.5 million dollars of funding from the American Rescue Plan Act to create a Cincinnati Childcare Relief Fund, to be managed by 4C for Children, in order to eliminate delinquent childcare payments due to Ohio licensed childcare facilities 4C for Children would manage the applications, disbursements and other administration functions for a 10%fee included in allocation. (STATEMENT ATTACHED)

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Held **40.** MOTION, dated April 28, 2021, submitted by Councilmember Jan-Michele 202101625 Lemon Kearney, WE MOVE that City Council allocate \$300,000 from the American Rescue Plan Act to the Boys and Girls Club of America, Cincinnati Branch, in order to provide tutoring for Cincinnati's Children who have fallen behind academically during the COVID-19 pandemic. Of the total allocation, \$50,000 will help to fund the 2021 summer tutoring programs, and \$250,000 will fund year-round tutoring programs. (STATEMENT ATTACHED) Held 41. 202101626 MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$14.6M in 2021 and \$14.5M in 2022 from the American Rescue Plan Act to Arts-Centric Community Solutions Grounded in Equity. WE FURTHER MOVE that this funding is allocated in the following manner: (BALANCE OF MOTION ON FILE IN CLERKS OFFICE) (STATEMENT ATTACHED) Held **42** MOTION, dated April 29, 2021, submitted by Councilmember Jan-Michele 202101627 Lemon Kearney, WE MOVE that City Council allocate \$2,575,000 from the American Rescue Plan Act to CincyNice for direct investments into innovative programming, community spaces, and activities that promote multi-ethnic arts and culture in support of Cincinnati's diverse artists, neighborhoods and future economic growth. (STATEMENT ATTACHED) Held 43. 202101628 MOTION, dated 04/29/2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$500,000 from the American Rescue Plan Act to The Center for Closing the Health Gap for the purchase of their own facility. This investment will greatly expand their community impact and allow them to further address the elimination of health disparities in the City of Cincinnati. (STATEMENT ATTACHED) Held 44. MOTION, dated April 30, 2021, submitted by Councilmember Jan-Michele 202101629 Lemon Kearney, WE MOVE that Cincinnati City Council allocate \$200,000 to Seven Hills Neighborhood Houses from the American Rescue Plan Act for operational support for its Victims of Crime Advocated and Trauma Recovery Center. (STATEMENT ATTACHED)

Held

45. MOTION, dated April 28, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for the City Administration to establish a Cincinnati Anti-Displacement Fund, based on Atlanta's model, within an initial investment of \$5,000,000 from the American Rescue Plan Act to offset property tax and rent increases for long-term homeowners in neighborhoods experiencing rapid economic growth, development, and investment.; WE FURTHER MOVE for the administration to prepare a report on best practices for determining applicant eligibility, including household income limits, and in the case of property taxes, ability to prove ownership, and how long the property must be owned to be considered a legacy homeowner.; WE FURTHER MOVE for the report to include the feasibility of creating a Voluntary Incentive Contribution Agreement (VTICA) to enable a continuous funding source for the Cincinnati Anti-Displacement Fund.; WE FURTHER MOVE for the report to include recommendations on how the fund would best be administered. (STATEMENT ATTACHED)

Held

46. MOTION, dated April 30, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$10,000 from the American Rescue Plan Act to each of Cincinnati's 51 active and re-activating neighborhood community councils, for a total of \$510,000 to alleviate lost revenue from COVID-related cancellations of events and community participation, and to help community councils to better serve the residents of their neighborhoods during this difficult time.

Held

47. MOTION, dated April 30, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$100,000 from American Rescue Plan Act funding to Professional Artistic Research (PAR) to help finalize the acquisition of 15,000 square feet of industrial mixed-use property in the Northside neighborhood, in order to help their black-led, community arts & education organization foster new relationships and build racial equity- the latter being a city goal and a named goal of the American Rescue Plan. (STATEMENT ATTACHED)

Held

48. MOTION, dated April 30, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE that Cincinnati City Council allocate \$3 million dollars from the American Rescue Plan Act to MORTAR. MORTAR will use \$2.5 million in capital dollar support for the MORTAR Mall, a retail and restaurant space for minority businesses and MORTAR program graduates, MORTAR will use \$500,000 in operating support to build out their online learning platform to expand business development services to more entrepreneurs. (STATEMENT ATTACHED)

Held

49.

MOTION, dated 04/30/2021, submitted by Councilmember Keating, WE MOVE that City Council allocates \$250,000 to Boys & Girls Club of Greater Cincinnati (BGCGC) for the purposes of expanding programs that combat the learning loss students are experiencing in the wake of the COVID-19 Pandemic. The source should be anticipated federal relief funds through the American Rescue Plan. (STATEMENT ATTACHED)

Held

50.

MOTION, dated 04/30/2021, submitted by Councilmember Landsman, WE MOVE that Council adopt the following framework for addressing the

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distribution of American Rescue Plan funding (knowing hereafter as "ARP funding"), and that discussions of individual pieces of legislation appropriating ARP funding are addressed within this framework: (BALANCE OF MOTION ON FILE IN CLERKS OFFICE) (STATEMENT ATTACHED)

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Held

51.

MOTION, dated 04/30/2021, submitted by Councilmember Landsman, WE MOVE that the Administration draft an ordinance leveraging \$3 million of American Recovery Plan funding to establish a Housing Stability fund. It should support: (BALANCE OF MOTION ON FILE IN CLERKS OFFICE) (STATEMENT ATTACHED)

Held

52.

MOTION, dated 04/30/2021, submitted by Councilmember Landsman, WE MOVE that the Administration draft an ordinance to establish an Emergency Relief Fund, leveraging American Recover Plan funding, to support small businesses and nonprofits who require time-sensitive financial assistance due to being sincerely impacted by this pandemic. Council commits to prioritizing groups who, without Council support, are in immediate peril. (BALANCE OF MOTION IS ON FILE IN CLERKS OFFICE)

Held

53.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, ESTABLISHING new Home Investment Trust Fund 411 project account no. 411x162x4112135, "Bethany House Services," for the purpose of providing funds to Bethany House Services, Inc. to help pay for increased project expenses for their new homeless shelter; AUTHORIZING the transfer of the sum of \$1,300,000 from Home Investment Trust Fund 411 project account no. 411x162x4112131 "HOME-American Rescue Plan (HOME-ARP)," to the unappropriated surplus of Home Investment Trust Fund 411; AUTHORIZING the appropriation of the sum of \$1,300,000 from the unappropriated surplus of Home Investment Trust Fund 411 to the newly established Home Investment Trust Fund 411 project account no. 411x162x4112135, "Bethany House Services," for the purpose of providing funds to Bethan House Services, Inc. to help ay for increased project expenses for the new homeless shelter: and further DECLARING expenditures from Home Investment Trust Fund 411 project account no. 411x162x4112135, "Bethany House Services," to be for a public purpose.

Held

54.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Councilmember Seelbach, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x212xARP030, "Stabilization of Preservation," for the purpose of providing funds to the Department of Buildings and Inspection May 3, 2021

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<u>202101608</u>

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for the protection, stabilization, and preservation of buildings within the City; AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x212xARP031, "HARBOR," for the purpose of providing funds to the Department of Buildings and Inspections for the Homeowner Assistance Repairs and Building Order Remission (HARBOR) Program; AUTHORIZING the appropriation of the sum of \$3,500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x212xARP030, "Stabilization and Preservation," for the purpose of providing funds to the De3partment of Buildings and Inspections for the protection, stabilization, and preservation of buildings within the City; and AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local ?Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x212xARP031, "HARBOR," for the purpose of providing funds to the department of Buildings and Inspections for the HARBOR program.

Held

55.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x203xARP019, "Smale Riverfront Park," for the purpose of providing funds to the Cincinnati Parks Department for the design and construction of the next phase of the Smale Riverfront Park extension on Lot 23 of the Banks and for no other purpose; AUTHORIZING the appropriation of the sum of \$1,500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x203xARP019, "Smale Riverfront Park extension on Lot 23 of the Banks and for no other purpose; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x203xARP019, "Smale Riverfront Park," to be for a public purpose.

Held

56.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no 469x164xARP022, "Cincinnati USA Convention & Visitors Bureau (CVB) Support," for the purpose of providing funds for operational support to the Cincinnati USA Convention & Visitors Bureau; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x164xARP022, "Cincinnati USA Convention & Visitors Bureau (CVB) Support," for the purpose of providing funds for the operational support to the "Cincinnati USA Convention & Visitors Bureau; and further DECLARING expenditures form American Rescue Plan grant project account no. 469x164xARP022, "Cincinnati USA Convention & Visitors Bureau; and further DECLARING expenditures form American Rescue Plan grant project account no. 469x164xARP022, "Cincinnati USA Convention & Visitors Bureau (CVB) Support" to be for a public purpose.

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Held

57.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x162xARP023, "CityLink Center Expansion," for the purpose of providing funds for the expansion of the CityLink Center campus in the West End neighborhood of the City of Cincinnati, to facilitate expanded program services; AUTHORIZING the appropriation of the sum of \$250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x162xARP023, established American Rescue Plan grant project account no. 469x162xAROP9023, "CityLink Center Expansion," for the purpose of providing funds for the expansion of the CityLink Center campus in the West End neighborhood of the City of Cincinnati to facilitate expanded program services; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x162xARP023, "CityLink Center Expansion," to be for a public purpose.

Held

58.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x162xARP021, "The Port Affordable Housing Projects," for the purpose of providing funds to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati with an emphasis on single-family homes, as determined by the City Manager; AUTHORIZING the appropriation of the sum of \$2,500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x162xARP0231, "The Port Affordable Housing Projects," for the purpose of providing funds to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati with an emphasis on single-family homes, as determined by the City Manager; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x162xARP021, "The Port Affordable Housing Projects," to be for a public purpose.

Held

59.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x203xARP020, "Tree canopy Expansion," for the purpose of providing funds to the Cincinnati Parks Department to expand the tree canopy program to plant additional trees in an effort to mitigate heat in City neighborhoods; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no

<u>202101602</u>

469x203xARP020, "Tree Canopy Expansion," for the purpose of providing funds to the Cincinnati Parks Department to expand the tree canopy program to plant additional trees in an effort to mitigate heat in City neighborhoods; and DECLARING expenditures from ARP gram project account no. 469x101xARP020, "Tree Canopy Expansion," to be for a public purpose.

Held

60.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP018, "Neighborhood Business District Support Grants," for the purpose of providing funds to support businesses location in the Neighborhood Business District; AUTHORIZING the appropriation of the sum of \$2,250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP018, "Neighborhood Business District Support Grants," for the purpose of providing funds to support business located in the Neighborhood Business Districts; and further DECLARING expenditures from ARP grant project account no. 469x101xARP018, "Neighborhood Business District Support Grants," to be for a public purpose.

Held

61.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of new American Rescue Plan grant project account no. 469x101xARP017, "Neighborhood Activation Fund," for the purpose of providing funds for neighborhood activation and events in public spaces throughout he City; AUTHORIZING the appropriation of the sum of \$3,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP017, "Neighborhood Activation Fund," for the purpose of providing funds for neighborhood activation and events in public spaces throughout the City; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP017, "Neighborhood Activation Fund," to be for a public purse.

Held

62.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP016 "CEAI Development Support," for the purpose of providing funds to Community Economic Advancement Initiative ("CEAI") for developmental support in the Bond Hill and Roselawn area; AUTHORIZING the appropriation of the sum of \$490,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP016, "CEAI Development Support," for the purpose of

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providing funds to CEAI for developmental support in the Bond Hill and Roselawn area; and further DECLARING expenditures from ARP grant project account no. 469x101xARP016, "CEAI Development Support," to be for a public purpose.

Held

63.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP014, "Minority Business Partnerships," for the purpose of providing funds for a partnership with the Urban League and The Port for real estate and back office support for minority owned businesses; AUTHORIZING the appropriation of the sum of \$3,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP01, "minority Business Partnerships," for the purpose of providing funds for a partnership with the Urban League and The Port for real estate and back office support for minority-owned businesses; and DECLARING expenditure from ARP grant project account no. 469x101xARP014, "Minority Business Partnership," to be for a public purpose.

Held

64. ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP018, "minority Business Accelerator/Ascend," for the purpose of providing funds for Ascent*Cincy, a partnership among the City, the Urban League, the Greater Cincinnati African American Chamber of Commerce, and the Minority Business Accelerator, to provide staffing, accounting, human resources, financial coaching, and other assistance to Black-owned businesses; AUTHORIZING the appropriation of the sum of \$2,500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP018, "Minority Business Accelerator/Ascent," for the purpose of providing funds for Ascend*Cincy, a partnership among the City, Urban League, the Greater Cincinnati African American Chamber of Commerce, and the Minority Business Accelerator, to provide staffing, accounting, human resources, financial coaching and other assistance to Black-owned businesses; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP018, "Minority Business Accelerator/Ascend," to be for a public purpose.

Recommend Passage Emergency Enactment No: 0146-2021

65.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan (ARP) grant project account no. 469x101xARP010, "ArtWorks Youth Employment Initiative," for the

<u>202101586</u>

purpose of providing funds for a youth employment program; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local ?Fiscal Recovery Fund 469 to newly established ARP grant project account no. 469x101xARP010, "ArtWorks Youth Employment Initiative," for the purpose of providing funds for a youth employment program and further DECLARING expenditures from ARP grant project account no. 469x101xArp010, "Art Works Youth Employment Initiative," to be for a public purpose.

Meeting Minutes

Held

66.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of new American Rescue Plan grant project account no. 469x101xARP011, "Black Lives Matter Mural," for the purpose of providing funds to restore the Black Lives Matter mural on Plum Street between Eight Street and Ninth Street and to install a historical plague explaining the mural's background; AUTHORIZING the transfer and appropriation of the sum of \$250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP011, "Black Lives Matter Mural," for the purpose of providing funds to restore the Black Lives Matter mural on Plum Street between Eight Street and Ninth Street and to install a historical plaque explaining the mural's background; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP011, "Black Lives Matter Mural," to be for a public purpose.

Held

67.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan Act grant project account no. 469x101xARP012, "Clifton Cultural Arts Center," for the purpose of providing funds for capital support for the Clifton Cultural Arts Center and its capital campaign to improve the facility; AUTHORIZING the appropriation of the sum of \$250,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan Act grant project account no. 469x101xARP012, "Clifton Cultural Arts Center," for the purpose of providing funds for capital support for the Clifton Cultural Arts Center and its capital campaign to improve the facility; and further DECLARING expenditures from ARP grant project account no.469x101xARP012, "Clifton Cultural Arts Center," to be for a public purpose.

Held

68.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP013, "Public Museum Support," for the purpose of providing funds for operational support for non-profit, public museums;

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AUTHORIZING the appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP013, "Public Museum Support," for the purpose of providing funds for operational support for non-profit, public museum; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101x ARP013, "Public Museum Support," to be for a public purpose.

Held

69. ORDINANCE (EMERGENCY), submitted by Mayor John Cranley from Andrew W. Garth, City Solicitor, **AUTHORIZING** the establishment of American Rescue Plan grant project account no. 469x101xARP004, "Performing Arts Support Grants," for the purpose of providing for a grant program to support various performing arts groups, including theaters and musical organizations, and which grants will also provide for public performances around the City; and AUTHORIZING the appropriation of the sum of \$7,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP004, "Performing Arts Support Grants," for the purpose of providing for a grant program to support various performing arts groups, including theaters and musical organizations, and which grants will also provide for public performances around the City.

Recommend Passage Emergency Enactment No: 0147-2021

70. ORDINANCE (EMERGENCY), submitted by Mayor John Cranley from Andrew W. Garth, City Solicitor, **AUTHORIZING** the establishment of American Rescue Plan grant project account no. 469x101xARP003, "Outdoor Dining Grant Program (Neighborhoods)," for the purpose of improvements that facilitate outdoor dining and increase pedestrian safety in various City Neighborhoods; and AUTHORIZING the appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP003, "Outdoor Dining Grant Program (Neighborhoods)," for the purpose of providing for a grant program to cover the cost of the design and construction of public infrastructure improvements that facilitate outdoor dining and increase pedestrian safety in various City neighborhoods.

Held

71. ORDINANCE (EMERGENCY), submitted by Mayor John Cranley from Andrew W. Garth, City Solicitor, **AUTHORIZING** the establishment of American Rescue Plan grant project account no. 469x101xARP002, "Restaurant Grants Phase II," for the purpose of providing resources for a local economic stimulus plan to support dining and drinking establishments; and AUTHORIZING the appropriation of the sum of \$4,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP002, "Restaurant Grants Phase II," to provide resources for a local economic stimulus plan to support dining and <u>202101461</u>

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drinking establishments.

Recommend Passage Emergency Enactment No: 0148-2021

72. ORDINANCE (EMERGENCY), submitted by Mayor John Cranley from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x232xARP001, "Outdoor Dining & Pedestrian Safety Improvements," for the purpose of providing resources for the design and construction of right-of-way improvements including, but not limited to, sidewalks, streets, and parklets, that facilitate outdoor dining and enhance pedestrian safety in the urban core; AUTHORIZING the appropriation of the sum of \$2,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x232xARP001, "Outdoor Dining & Pedestrian Safety Improvements," to provide resources for the design and construction of right-of-way improvements including, but not limited to, sidewalks, streets and parklets, that facilitate outdoor dining and enhance pedestrian safety in the urban core; and further DECLARING that the "Outdoor Dining & Pedestrian Safety Improvements" capital improvement program project serves a public purpose as it will foster local improvements and investment, increase neighborhood vitality, and have an estimated life or period of usefulness of five years or more.

Recommend Passage Emergency Enactment No: 0149-2021

73.

ORDINANCE (EMERGENCY), date 04/23/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x164xZRP009, "Build Cincinnati Development Fund," for the purpose of providing funds for the Build Cincinnati Development Fund program to help revitalize neighborhoods in the City of Cincinnati as determined by the City Manager; and AUTORIZING the appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x164x ARP009, "Build Cincinnati Development Fund program to help revitalize neighborhoods in the City of Cincinnati, as determined by the City Manager ; and further Declaring expenditures from American Rescue Plan grant project account no. 469x164xARP009, "Build Cincinnati Development Fund," to be for a public purpose.

Held

74.

ORDINANCE (EMERGENCY), dated 04/23/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no 469x162xARP0088, "Affordable Housing Trust Fund," for the purpose of providing funds to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati, as determined by the City Manager; and AUTHORIZING the appropriation of the sum of \$2,500,000

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from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x162xARP008, "Affordable Housing Trust Fund," for the purpose of providing funds to support the acquisition, construction, and rehabilitation of affordable housing in the City of Cincinnati as determined by the City Manager; and further DECLARING expenditure from American Rescue Plan grant project account no. 469x162xARP008, "Affordable Housing Trust Fund," to be for a public purpose.

Meeting Minutes

Held

75.

ORDINANCE (EMERGENCY), dated 04/22/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x203xARP006, "Mt. Airy Trails Expansion," for the purpose of providing funds to the Cincinnati Parks Department to expand the trails in Mt. Airy Park with a four-mile walking/biking paved loop paralleling the roadway in the park and a trails master plan for Mr. airy; and Authorizing the appropriation of the sum of \$1,800,000 from the American Rescue Plan grant project account no. 469x203xARP006, "Mt. Airy Trails Expansion," for the purpose of providing funds to the Cincinnati Parks Department to expand the trails in Mr. Airy Park with a four-mile walking/biking paved loop paralleling the roadway in the park and a trails master plan for Mt. Airy.

Held

76.

ORDINANCE (EMERGENCY), dated 04/22/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x203xARP005, "Trail Expansion Project," for the purpose of providing funds to the Cincinnati Parks Department to expand various trails and provide appropriate signage; and AUTHORIZING the appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x203xARP005, "Trail Expansion Projects," for the purpose of providing funds to the Cincinnati Parks Department to expand various trails and provide appropriate signage.

Held

77.

ORDINANCE, (EMERGENCY), dated 04/22/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x232xARP007, "Oasis Trail," for the purpose of providing funds to the Department of Transportation and Engineering for the Oasis Trail, which will be a five-mile rails-to trails recreational path that links downtown Cincinnati to a network of other regional bike trails; and AUTHORIZING the appropriation of the sum of \$3,000.,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x232xARP007, "Oasis Trail," for the purpose of providing funds to the Department of Transportation

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and Engineering for development of the Oasis Trail, which will be a five-mile rails-to-trails recreational path that links downtown Cincinnati to a network of other regional bike trails.

Held

78. ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager. on 5/3/2021. AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses" for the purpose of providing fiscal stability funds to reimburse the General Fund for COVID related personnel expenses incurred by the Cincinnati Fire Department during FY 2021; AUTHORIZING the appropriation of the sum of \$18,700,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses" for the purpose of providing fiscal stability funds to reimburse the General Fund for COVID related personnel expenses incurred by the Cincinnati Fire Department during FY 2021; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," to be for a public purpose.

Recommend Passage Emergency Enactment No: 0151-2021

79.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan (ARP) grant project account no. 469x101xARP010, "ArtWorks Youth Employment Initiative," for the purpose of providing funds for a youth employment program; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local ?Fiscal Recovery Fund 469 to newly established ARP grant project account no. 469x101xARP010, "ArtWorks Youth Employment Initiative," for the purpose of providing funds for a youth employment program and further DECLARING expenditures from ARP grant project account no. 469x101xArp010, "Art Works Youth Employment Initiative," to be for a public purpose.

Held

80. ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 5/3/2021, **AUTHORIZING** the City Manager to accept an American Rescue Plan Funding for Health Centers ("H8F") grant in the amount up to \$9,975,375 from the United States Department of the Treasury as part of the American Rescue Plan Act for the purpose of supporting health centers funded under the Health Center Program to prevent, mitigate, and respond to the Coronavirus Disease 2019 ("COVID-19") and to enhance health care services and infrastructure; AUTHORIZING the Finance Director to deposit the funds in Fund 469, "Local Fiscal Recovery," revenue account no. 469x8543; AUTHORIZING the establishment of H8F grant project account no. 469x101xARP100, "Funding for Health Centers," for the purpose of supporting health centers funded under the Health Center Program to prevent, mitigate, and respond to COVID-19 and to enhance health care services and

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infrastructure; AUTHORIZING the appropriation of the sum of \$9,975,375 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established H8F grant project account no. 469x101xARP100, "Funding for Health Centers," for the purpose of providing support for the Cincinnati Health Department in providing equitable access to COVID-19 vaccinations, testing, and treatment as well as other current and anticipated COVID-19 and primary health care needs within the most vulnerable communities; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP100, "Funding for Health Centers," to be for a public purpose.

Recommend Passage Emergency Enactment No: 0155-2021

81. ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 5/3/2021, **ESTABLISHING** new Home Investment Trust Fund 411 project account no. 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)"; and further AUTHORIZING the City Manager to accept and appropriate the sum of \$9,923,076, to be received pursuant to an additional award from the U.S. Department of Housing and Urban Development under the HOME Investment Partnerships Program in order to help create housing and services for people experiencing or at risk of experiencing homelessness, to the newly-created Home Investment Trust Fund 411 project account no. 411x162x4112131, "HOME-American Rescue Plan (HOME-ARP)."

Recommend Passage Emergency Enactment No: 0153-2021

82. ORDINANCE (EMERGENCY) submitted by Paula Boggs Muething, City Manager, on 5/3/2021, **AUTHORIZING** the establishment of American Rescue Plan grant project account no. 469x101xARP052, "FY 2021 Restricted Funds Revenue Replacement," for the purpose of providing fiscal stability funds to reimburse various Restricted Funds for lost revenue due to the COVID-19 pandemic; AUTHORIZING the appropriation of the sum of \$20,600,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP052, "FY 2021 Restricted Funds Revenue Replacement," for the purpose of providing fiscal stability funds to reimburse various Restricted Funds for lost revenue due to the COVID-19 pandemic according to the attached schedule; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP052, "FY 2021 Restricted Funds Revenue Replacement," to be for a public purpose.

Recommend Passage Emergency Enactment No: 0154-2021

83. MOTION, submitted by Councilmember Sundermann, **WE MOVE** that the City Administration include in the FY22 budget a sufficient portion from the anticipated funds that Cincinnati is to receive through the American Rescue Plan in order to complete any funding needs for the construction of the Western Hills Viaduct. (STATEMENT ATTACHED)

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Held

84. MOTION, submitted by Councilmember Goodin and Vice Mayor Smitherman, The Cincinnati Police Department (CPD) recently reported that its complement of uniformed officers stands below 1,000 for the first time in decade as a result of retirements and attrition. This reduction in force comes at a time when Cincinnati neighborhoods have been faced with a record number of murders, as well as an increase in property and quality of life offenses as a result of the COVID-19 pandemic. Additionally, the community continues to seek thoughtful engagement between the Cincinnati Police Department and mental health and addiction service providers to, when appropriate, divert potential criminal defendants into treatment. Accordingly, WE MOVE that a portion of Cincinnati's American Rescue Plan appropriation be committed to: 1) immediately fund a new CPD recruit class in 2021 to better facilitate community policing and criminal investigations; 2) fund additional training and police personnel for CPD's Mental Health Response Team (MHRT); 3) fund training to better integrate the MHRT with existing mental health and substance abuse providers and to create a mechanism to track those citizens who are referred to such providers; 4) to fund the local chapter of the Saving Our Kings and Queens youth intervention program headed by Mitch Morris; 5) to fund Rev. Peterson Mingo's Southern Christian Leadership Program's Rites of Passage initiative, which includes a summer camp, anti-gang and anti-drug education and numerous youth sports programs in Evanston; and 6) to once again fully fund Hope Dudley's UCanSpeakForMe homicide victim's family assistance program.

Held

85. MOTION, submitted by Councilmember Sundermann, **WE MOVE** that the City Administration include in the FY22 budget \$1,400,000 for an additional class of 43 police recruits to ensure that the Cincinnati Police Department can adequately keep up with attrition. The sources of city revenue should first be a COPS Hiring grant and then any additional needed funds from the anticipated \$291,590,000 that Cincinnati is to receive from the recently passed federal law, American Rescue Plan. (STATEMENT ATTACHED).

Held

86. MOTION, submitted by Vice Mayor Smitherman, Councilmember Goodin, Mann and Keating, **WE MOVE** that the first funds from the American Rescue Plan Act be used to meet our reserve target goal of 16.7%, or two months of our prior year's revenue. **WE FURTHER MOVE** that these funds be used to close the projected budget deficits for fiscal years 2022 and 2023. **WE FURTHER MOVE** that the City of Cincinnati make whole any other city funds that were impacted by Covid-19. (STATEMENT ATTACHED).

Held

87. MOTION, submitted by Vice Mayor Smitherman and Councilmember Goodin and Kearney, **WE MOVE** that funds from the American Rescue Plan Act be allocated to address staffing shortages identified by department heads and recommended by the administration. 202101181

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(STATEMENT ATTACHED).

Held

88. MOTION, submitted by Councilmember Goodin, In 1911, a 6.4 acre property was purchased by the City of Cincinnati to establish a park in the suburb of Evanston. As the neighborhood grew, a pool, tennis and basketball courts, a baseball diamond and bleachers were added to Evanston Park, making it a fun-filled gathering place for the generations of families who lived in the area. In 1917, the Evanston Field House was built, which contained boys/girls restrooms and locker rooms, lifeguard quarters and an equipment room, and was also used for picnics and parties. Evanston Park is part of the Cincinnati Recreation Commission and, unfortunately, over the past 20 years, the Field House has fallen into disrepair. It is estimated a complete renovation of the Field House would cost between \$275,000-\$396,000. **WE MOVE** that funds from the American Rescue Plan Act be allocated to pay for renovation of the Evanston Field House.

Held

89. MOTION, submitted by Vice Mayor Smitherman and Councilmember Goodin, **WE MOVE** that funds from the American Rescue Plan Act be allocated to construct a new Cincinnati Police Department (CPD) District 5 headquarters. This cost is estimated to be between \$20 - \$25 million dollars.

Held

90.

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, **AUTHORIZING** the establishment of American Rescue Plan grant project account no. 469x101xARP025, "Social Services Operational Grants," for the purpose of providing grant funds to human service and violence prevention funding recipients under the City's FY 2020 budget; AUTHORIZING the appropriation of the sum of \$2,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to the newly established American Rescue Plan grant project account no. 469x101xARP025, "Social Services Operational Grants," for the purpose of providing grant funds to human service and violence prevention funding recipients under the City's FY 2020 budget; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP025, "Social Services Operational Grants," for the purpose of providing grant funds to human service and violence prevention funding recipients under the City's FY 2020 budget; and further DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP025, "Social Services Operational Grants," to be for a public purpose.

Recommend Passage Emergency Enactment No: 0150-2021

91. MOTION, dated April 30, 2021, submitted by Councilmember Jan-Michele Lemon Kearney, WE MOVE for City Council to allocate \$5 million from the American Rescue Plan Act to fully enact the Collaborative Agreement Refresh with a focus on reform, accountability, timely case investigations, policy review, data analysis recommendations, employee tracking, records management, and mediation. (STATEMENT ATTACHED)

Held

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<u>202101607</u>

<u>202101598</u>

ORDINANCE (EMERGENCY), dated 04/29/2021, submitted by Mayor John Cranley, from Andrew W. Garth, City Solicitor, AUTHORIZING the establishment of American Rescue Plan grant project account no. 469x203xARP020, "Tree canopy Expansion," for the purpose of providing funds to the Cincinnati Parks Department to expand the tree canopy program to plant additional trees in an effort to mitigate heat in City neighborhoods; AUTHORIZING the appropriation of the sum of \$500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no 469x203xARP020, "Tree Canopy Expansion," for the purpose of providing funds to the Cincinnati Parks Department to expand the tree canopy program to plant additional trees in an effort to mitigate heat in City neighborhoods; and DECLARING expenditures from ARP gram project account no. 469x101xARP020, "Tree Canopy Expansion," to be for a public purpose.

Recommend Passage Emergency

ADJOURNMENT