

801 Plum Street Cincinnati, OH 45202

### Agenda - Final

### **Budget and Finance Committee**

Chairperson, Greg Landsman Vice Chairperson, Reggie Harris Councilmember Jeff Cramerding Councilmember Mark Jeffreys Councilmember Scotty Johnson Vice Mayor Jan-Michele Kearney Councilmember Liz Keating Councilmember Meeka Owens President Pro Tem Victoria Parks

Monday, November 28, 2022

1:00 PM

Council Chambers, Room 300

#### **AGENDA**

#### **CARRYOVER**

**1.** 202201995 **MOTION**, submitted by Vice Mayor Kearney and Councilmember Parks,

Equitable Development Mentoring Program ("EDMP") for the Convention Center District Development Project. **WE MOVE** that the City Administration work with 3CDC, the Master Developer for the City of Cincinnati's Convention Center District Development Project, to establish an Equitable Development Mentoring Program for minority and women developers and contractors. (BALANCE ON FILE IN CLERK'S OFFICE) (STATEMENT ATTACHED)

**Sponsors:** Kearney and Parks

Attachments: MOTION

#### DONATIONS AND AWARDS

2. 202202089 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager,

on 11/16/2022, **AUTHORIZING** the City Manager to accept an in-kind donation of a \$1,000 American Express no-fee gift card from the University of Cincinnati

to be used for volunteer groups and events of the Cincinnati Police

Department.

**Sponsors:** City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

3. 202202090 ORDINANCE submitted by Sheryl M. M. Long, City Manager, on

11/16/2022, **AUTHORIZING** the City Manager to accept a State and Workforce Fellowship award from Results for America for technical assistance that provides coaching to City staff to help the City advance innovation in the City's workforce organizations and to strengthen the City's network by collaborating with other leaders in the public workforce system; provides access to training materials, webinars, and

reports; and pays for a twice per year in-person meeting for two-day

educational events.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

**4.** 202202086 **ORDINANCE**, submitted by Mayor Aftab Pureval, from Emily Smart Woerner,

City Solicitor, **AUTHORIZING** the City Manager to accept an award from the Bloomberg Harvard City Leadership Initiative for participation in the Data Track program for the purpose of providing technical assistance to enable the City to develop improved data analysis evidence-based resource allocation, and

performance management.

**Sponsors:** Mayor

<u>Attachments:</u> <u>Transmittal</u>

**Ordinance** 

#### **PARKING**

**5.** 202202091 **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/16/2022,

**DESIGNATING** certain portions of Green Street from Logan Street to Race Street and certain portions of Pleasant Street from Liberty Street to West Elder Street in the Over-the-Rhine neighborhood as a Residential Parking Permit Area, in which area parking will be limited to holders of residential parking permits issued by the City of Cincinnati pursuant to Cincinnati Municipal Code

Chapter 514.

**Sponsors:** City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance
Attachment

**ADJOURNMENT** 



Melissa Autry, CMC

202201995

Office of the Clerk

801 Plum Street, Suite 308 Cincinnati, Ohio 45202 Phone (513) 352-3246 Fax (513) 352-2578

October 21, 2022

#### MOTION

Equitable Development Mentoring Program ("EDMP") for the Convention Center District Development Project

**WE MOVE** that City administration work with 3CDC, the Master Developer for the City of Cincinnati's Convention Center District Development Project, to establish an Equitable Development Mentoring Program for minority and women developers and contractors. The EDMP shall augment agreed upon diversity and inclusion goals for the Convention Center District Development Project and create pathways to growth for minority and women developers and contractors. The following steps shall be taken:

- 1. Create M/WBE Database: City of Cincinnati administration in collaboration with 3CDC and other appropriate organizations shall identify local certified MBEs and WBEs headquartered in the Cincinnati area ("Identified M/WBEs") and create a database of all such firms ("M/WBE Database"). The M/WBE Database shall be a fluid document that will be regularly updated to include both general information about each company as well the type of projects, size of projects, and role in those projects that the companies have been involved in and other information helpful in determining current capabilities. M/WBE firms that are not headquartered in the Cincinnati area, but could partner with a local M/WBE firms, could be included in the database.
- 2. Inform M/WBEs about opportunities early in the process: 3CDC shall proactively meet with Identified M/WBEs, in person or virtually, to discuss the opportunities with the Convention Center District Development Project and relevant scopes of work required in order to better determine the Identified M/WBEs' current performance capabilities and opportunities for growth. Such meetings shall be documented as part of the M/WBE Database.

- 3. Assess gaps/needs/barriers to inclusion: Based on the information gathered, 3CDC shall match selected M/WBE firms' capabilities to the scopes of work required and identify any gaps or needs that may create barriers to successful performance. Barriers should be addressed as follows:
  - a. Access to capital: City administration and 3CDC will explore creating a revolving fund as a source for low cost bridge capital to give M/WBEs the ability to carry payroll, up-front cost of materials, and other expenses.
    - i. The fund could be managed internally by the City of Cincinnati, or by a third-party financial institution (e.g., the Cincinnati Development Fund or a local bank).
    - ii. City administration shall make recommendations for a funding source or sources for City support of the revolving fund.
    - iii. Additionally, the City and 3CDC will determine if there are other financial support structures that are necessary to provide equitable coverage for the M/WBEs.
  - **b.** Capacity needs: The City and 3CDC shall develop strategies for key majority firms ("Majority Firm Partners") and/or other partners to mentor M/WBE developers and contractors by creating opportunities for M/WBEs to be involved in and learn from all phases of the Convention Center District Development Project.
  - c. Bonding: If necessary, 3CDC will negotiate for the prime contractor to carry 100% of the bond to enable the smaller M/WBE subcontractors to participate in the Convention Center District Development Project or will identify other strategies to ensure that bonding is not a barrier to participation by M/WBE firms.

WE MOVE FURTHER that the Equitable Development Mentorship Program, created for equity inclusion in the Convention Center District Development Project, shall be used as a pilot program with the goal of expanding the program into other large-scale (\$5 million or more) development projects in which the City is involved.

an-Michele Lemon Kearney, Vice Mayor

#### Statement

The Convention Center District Development Project provides a tremendous opportunity for growth for M/WBEs. Before being chosen as the master developer for this project, 3CDC, through its president & CEO, agreed to assist the City with the creation of a minority and women developer and contractor mentorship program as part of the diversity and inclusion plan. The goal is to create transformative opportunities for M/WBEs, beginning with the Convention Center District Development Project.



November 16, 2022

To: Mayor and Members of City Council 202202089

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance - Police: Acceptance of In-Kind Donation

from the University of Cincinnati

Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the City Manager to accept an in-kind donation of a \$1,000 American Express no-fee gift card from the University of Cincinnati to be used for volunteer groups and events of the Cincinnati Police Department.

Approval of this Emergency Ordinance would authorize the City Manger to accept an inkind donation of a \$1,000 American Express no-fee gift card from the University of Cincinnati to be used for volunteer groups and events of the Cincinnati Police Department.

The manager of the Cincinnati Police Department's (CPD) Collaborative Policing Division, Jason Cooper, participated in a "Transformative Justice" collaborative at the University of Cincinnati from March to May 2022. In appreciation of Mr. Cooper's participation in the collaborative, the University of Cincinnati has generously donated a \$1,000 American Express no-fee gift card to CPD.

If accepted, the gift card would be used to support expenses of the God Squad, Citizens on Patrol, Crossing Guards, and other volunteer groups and events sponsored by CPD's Community Relations Unit (CRU).

This donation does not require additional FTEs or matching funds.

Acceptance of this donation is in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" as described on pages 209-212 of Plan Cincinnati (2012).

The reason for the emergency is to ensure the timely acceptance of the donation.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director Karen Alder, Finance Director



#### EMERGENCY

**CFG** 

-2022

**AUTHORIZING** the City Manager to accept an in-kind donation of a \$1,000 American Express no-fee gift card from the University of Cincinnati to be used for volunteer groups and events of the Cincinnati Police Department.

WHEREAS, the manager of the Cincinnati Police Department's ("CPD") Collaborative Policing Division, Jason Cooper, participated in a "Transformative Justice" collaborative at the University of Cincinnati from March to May of 2022; and

WHEREAS, in appreciation of Mr. Cooper's participation in the collaborative, the University of Cincinnati has generously donated a \$1,000 American Express no-fee gift card to CPD; and

WHEREAS, if accepted, the gift card would be used to support expenses of the God Squad, Citizens on Patrol, Crossing Guards, and other volunteer programs and events sponsored by CPD's Community Relations Unit; and

WHEREAS, there are no new FTEs or local matching funds required; and

WHEREAS, acceptance of this donation is in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community," described on pages 209-212 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept an in-kind donation of a \$1,000 American Express no-fee gift card from the University of Cincinnati to be used for volunteer groups and events of the Cincinnati Police Department.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1 hereof.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is to ensure the timely acceptance of the donation.

| Passed: | , 2022 |                      |
|---------|--------|----------------------|
|         |        |                      |
|         |        |                      |
|         |        |                      |
|         |        | Aftab Pureval, Mayor |
|         |        |                      |
| Attest: |        |                      |
| Clerk   |        |                      |



#### November 16, 2022

To: Mayor and Members of City Council 202202090

From: Sheryl M. M. Long, City Manager

Subject: Ordinance - OPDA: State and Workforce Fellowship Award

Attached is an Ordinance captioned:

**AUTHORIZING** the City Manager to accept a State and Workforce Fellowship award from Results for America for technical assistance that provides coaching to City staff to help the City advance innovation in the City's workforce organizations and to strengthen the City's network by collaborating with other leaders in the public workforce system; provides access to training materials, webinars, and reports; and pays for a twice per year in-person meeting for two-day educational events.

This Ordinance authorizes the City Manager to accept a State and Workforce Fellowship award from Results for America (RFA) for technical assistance in the form of City staff receiving coaching to help advance innovation in the City's workforce organizations and strengthening the City's network by collaborating with other leaders in the public workforce system, gaining access to training materials, webinars, and reports, and providing twice per year two-day educational events with expenses to be covered by Results for America.

RFA provides opportunities for state and local workforce leaders, state education leaders, city/county government leaders, and nonprofit chief executives to support evidence-driven transformation of the public and social services sector through fellowship programs. The Office of Performance and Data Analytics (OPDA) has been awarded the opportunity to participate in the State and Workforce Fellowship program; however, the award will not be accepted without the approval of the City Council.

The award does not require a local match or new FTEs.

Innovating the City's workforce organizations by strengthening the City's network through collaboration with data- and evidence-driven state and local government leaders in order to make tangible progress in improving employment outcomes is in accordance with the "Collaborate" goal to "[c]ooperate internally and externally to improve service efficiency," and strategy to "[i]mprove service delivery, control costs, and diminish duplication of services," as described on pages 217 – 219 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director Karen Alder, Finance Director



**AUTHORIZING** the City Manager to accept a State and Workforce Fellowship award from Results for America for technical assistance that provides coaching to City staff to help the City advance innovation in the City's workforce organizations and to strengthen the City's network by collaborating with other leaders in the public workforce system; provides access to training materials, webinars, and reports; and pays for a twice per year in-person meeting for two-day educational events.

WHEREAS, Results for America provides opportunities for state and local workforce leaders, state education leaders, city/county government leaders, and nonprofit chief executives to support evidence-driven transformation of the public and social services sector through fellowship programs; and

WHEREAS, the Office of Performance and Data Analytics has been awarded the opportunity to participate in the State and Workforce Fellowship program, however, the award will not be accepted without the approval of Council; and

WHEREAS, the award requires no local match and there are no new FTEs associated with this award; and

WHEREAS, innovating the City's workforce organizations by strengthening the City's network through collaboration with data- and evidence-driven state and local government leaders in order to make tangible progress in improving employment outcomes is in accordance with the "Collaborate" goal to "[c]ooperate internally and externally to improve service efficiency" and strategy to "[i]mprove service delivery, control costs, and diminish duplication of services," as described on pages 217-219 of Plan Cincinnati (2012); now, therefore,

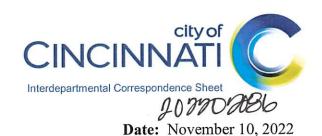
BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept a State and Workforce Fellowship award from Results for America for the purpose of providing technical assistance that provides coaching to City staff to help the City advance innovation in the City's workforce organizations and to strengthen the City's network by collaborating with other leaders in the public workforce system; provides access to training materials, webinars, and reports; and pays for a twice per year in-person meeting for two-day educational events.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1 hereof.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

| Passed: |       | , 2022 |                      |
|---------|-------|--------|----------------------|
|         |       |        |                      |
|         |       |        | Aftab Pureval, Mayor |
| Attest: |       |        |                      |
|         | Clerk |        |                      |



To:

Mayor Aftab Pureval

From:

Emily Smart Woerner, City Solicitor

Subject:

Ordinance - Bloomberg Harvard City Leadership Initiative Grant

Transmitted herewith is an ordinance captioned as follows:

**AUTHORIZING** the City Manager to accept an award from the Bloomberg Harvard City Leadership Initiative for participation in the Data Track program for the purpose of providing technical assistance to enable the City to develop improved data analysis, evidence-based resource allocation, and performance management.

EESW/KKF(lb) Attachment 373471



KKF JESW

# An Ordinance No.\_\_\_\_

- 2022

**AUTHORIZING** the City Manager to accept an award from the Bloomberg Harvard City Leadership Initiative for participation in the Data Track program for the purpose of providing technical assistance to enable the City to develop improved data analysis, evidence-based resource allocation, and performance management.

WHEREAS, the Bloomberg Harvard City Leadership Initiative ("Initiative") provides opportunities in the Data Track program for the purpose of providing technical assistance to enable the City to develop improved data analysis, evidence-based resource allocation, and performance management; and

WHEREAS, the Mayor's Office already is participating in the Initiative and has been awarded the opportunity to participate in the Data Track program, however, the award will not be accepted without the approval of Council; and

WHEREAS, the award requires no local match and there are no new FTEs associated with this award; and

WHEREAS, improving the City's data analysis, evidence-based resource allocation, and performance management are in accordance with the "Collaborate" goal to "[c]ooperate internally and externally to improve service efficiency" and strategy to "[i]mprove service delivery, control costs, and diminish duplication of services," as described on pages 217-219 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept an award from the Bloomberg Harvard City Leadership Initiative for participation in the Data Track program for the purpose of providing technical assistance to enable the City to develop improved data analysis, evidence-based resource allocation, and performance management.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1 hereof.

|        | Section 3. That this ordinance shall ta | ake effect  | and be in fo | orce from and at | ter the earliest |
|--------|---|-------------|--------------|------------------|------------------|
| period | d allowed by law.                       |             |              |                  |                  |
| Passe  | ed:                                     | , 2022      |              |                  |                  |
|        |   |             |              | Aftab Pureval, N | Mayor            |
| Attest | t:                                      |             |              |                  |                  |
|        | Clerk                                   | <del></del> |              |                  |                  |



Date: November 16, 2022

To: Mayor and Members of City Council 202202091

From: Sheryl M. M. Long, City Manager

Subject: ORDINANCE – GREEN STREET & PLEASANT STREET RPPA

Attached is an ordinance captioned as follows:

**DESIGNATING** certain portions of Green Street from Logan Street to Race Street and certain portions of Pleasant Street from Liberty Street to West Elder Street in the Overthe-Rhine neighborhood as a Residential Parking Permit Area, in which area parking will be limited to holders of residential parking permits issued by the City of Cincinnati pursuant to Cincinnati Municipal Code Chapter 514.

The Over-the-Rhine (OTR) Residential Parking Permit Area (RPPA) was established in 2020 to improve the availability of on-street parking spaces for residents. The OTR Community Council and residents have requested another RPPA to provide more on-street parking for residents.

Once the RPPA signs are installed and permits issued, parking will be restricted to those with valid permits during the hours posted on the signs. There will be two types of permits available: Residents and Temporary. The Resident permits will cost \$30 per year and the Temporary permits will costs \$5 and will be valid for two weeks.

The Administration recommends passage of the attached ordinance.

cc: John S. Brazina, Director, Transportation and Engineering

## JRS FESW

# An Ordinance No.

- 2022

**DESIGNATING** certain portions of Green Street from Logan Street to Race Street and certain portions of Pleasant Street from Liberty Street to West Elder Street in the Over-the-Rhine neighborhood as a Residential Parking Permit Area, in which area parking will be limited to holders of residential parking permits issued by the City of Cincinnati pursuant to Cincinnati Municipal Code Chapter 514.

WHEREAS, City Council established certain portions of Green Street and Republic Street in the Over-the-Rhine neighborhood as a Residential Parking Permit Area ("RPPA") on December 16, 2020 through the adoption of Ordinance No. 381-2020; and

WHEREAS, a petition has been submitted to the City by over 60 percent of the residents of the households on certain portions of Green Street from Logan Street to Race Street and certain portions of Pleasant Street from Liberty Street to West Elder Street in the Over-the-Rhine neighborhood requesting that the City expand the RPPA and designate the areas of each street depicted on Exhibit A to this ordinance as an RPPA per Cincinnati Municipal Code ("CMC") Section 514-3; and

WHEREAS, the Department of Transportation and Engineering has completed two traffic parking studies of the existing RPPA, which studies found one hundred percent of parking spaces were occupied, and the department has additionally completed a traffic engineering study of the proposed RPPA expansion and recommended the final boundaries of the area in Exhibit A; and

WHEREAS, the City Manager has determined the RPPA proposed for certain portions of Green Street from Logan Street to Race Street and certain portions of Pleasant Street from Liberty Street to West Elder Street in the Over-the-Rhine neighborhood meets the City's criteria for establishing an RPPA, including the RPPA criteria set forth in CMC Chapter 514; and

WHEREAS, the residents of the proposed RPPA expansion and the City Administration agree that all of the normal parameters established in CMC Section 514-7 for residential parking permits are appropriate for this RPPA, including limits of one permit per person and two permits per dwelling unit, and fees of \$30 for a one-year permit or \$15 for a six-month permit; and

WHEREAS, City Council finds the RPPA expansion will address residential parking issues on certain portions of Green Street from Logan Street to Race Street and certain portions of Pleasant Street from Liberty Street to West Elder Street in the Over-the-Rhine neighborhood and thereby will promote the public safety, welfare, and convenience; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Council hereby designates the certain portions of Green Street from Logan Street to Race Street and the certain portions of Pleasant Street from Liberty Street to West Elder Street in the Over-the-Rhine neighborhood, which area is depicted in Exhibit A attached to this ordinance and incorporated by reference, as a Residential Parking Permit Area ("RPPA") pursuant to Cincinnati Municipal Code ("CMC") Chapter 514.

Section 2. That the RPPA authorized herein shall be in effect and enforceable 24 hours a day, 7 days per week.

Section 3. That the City Manager is hereby authorized to take all necessary and proper actions under Cincinnati Municipal Code Chapter 514 and any other provisions of the Cincinnati Municipal Code to implement the creation and operation of the RPPA authorized in Section 1 hereof.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

| Passed:      | , 2022               |
|--------------|----------------------|
|              | Aftab Pureval, Mayor |
| Attest:Clerk |                      |

### EXHIBIT A

