



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson Reggie Harris
Vice Chair Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
Councilmember Seth Walsh
President Pro Tem Victoria Parks

Monday, March 6, 2023

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

Findlay Community Center

3CDC

AGENDA

GRANTS, DONATIONS AND LOANS

1. [202300549](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 2/8/2023, **AUTHORIZING** the City Manager to accept an in-kind donation of goods and professional services from Playground Equipment Services valued at up to \$220,000, for the installation of a turf infield at the LeBlond Recreation Center.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

2. [202300708](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/1/2023, **AUTHORIZING** the City Manager to accept and deposit a donation in an amount of up to \$763,000 from the Cincinnati Park Board Commissioners' Fund into Fund No. 430, "Parks Private Endowment and Donations," for the purpose of providing resources for the development of the Burnet Woods Dog Park, improvements to Sawyer Point, and development of the Mt. Airy Forest Bike Course, and for the replacement of automotive and motorized equipment used by the Parks Department; **ESTABLISHING** new capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the purpose of providing resources for the development of

the Burnet Woods Dog Park; ESTABLISHING new capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," for the purpose of providing resources for improvements to Sawyer Point; ESTABLISHING new capital improvement program project account no. 980x203x232037, "Mt. Airy Bike Course," for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course; AUTHORIZING the transfer and appropriation of \$300,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the purpose of providing resources for the development of the Burnet Woods Dog Park; AUTHORIZING the transfer and appropriation of \$75,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," for the purpose of providing resources for improvements to Sawyer Point; AUTHORIZING the transfer and appropriation of \$140,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232037, "Mt. Airy Bike Course," for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course; and further AUTHORIZING the transfer and appropriation of \$248,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to capital improvement program project account no. 980x203x222018, "Parks Fleet Replacement," for the purpose of providing resources for the replacement of automotive and motorized equipment used by the Parks Department.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

3. [202300709](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/1/2023, **ESTABLISHING** new capital improvement program project account no. 980x236x232314, "Streetcar Wash Port - OTP2 Grant," for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility; AUTHORIZING the City Manager to accept and appropriate grant resources in an amount up to \$2,000,000 from the Ohio Department Transportation Ohio Transit Partnership Program ("OTP2") to Fund No. 455, "Streetcar Operations," for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system; AUTHORIZING the City Manager to accept and appropriate grant resources in an amount up to \$256,517 from the Federal Transit Administration ("FTA") Urbanized Area Formula Funding program (49 U.S.C. 5307) (ALN

20.507) to Fund No. 455, "Streetcar Operations," for the purpose of providing resources for streetcar preventative maintenance support; AUTHORIZING the Director of Finance to deposit OTP2 and FTA grant resources into Fund No. 455, "Streetcar Operations"; AUTHORIZING the transfer and appropriation of an amount up to \$1,000,000 from the unappropriated surplus of Fund No. 455, "Streetcar Operations," into newly established capital improvement program project account no. 980x236x232314, "Streetcar Wash Port - OTP2 Grant," for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility; AUTHORIZING the transfer and appropriation of an amount up to \$1,256,517 from the unappropriated surplus of Fund No. 455, "Streetcar Operations," to Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200 for the purpose of providing streetcar preventative maintenance support; and further AUTHORIZING the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

4. [202300710](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/1/2023, **AUTHORIZING** the City Manager or her designee to apply for, accept, and appropriate Water Supply Revolving Loan Account loan funding in the amount of up to \$26,000,000 from the Ohio Environmental Protection Agency and the Ohio Water Development Authority for the purpose of providing resources for replacing aging water mains, as well as designing, and constructing drinking water facilities for Greater Cincinnati Water Works.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202300711](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/1/2023, **AUTHORIZING** the City Manager or her designee to apply for, accept and appropriate Water Supply Revolving Loan Account loan funding in the amount of up to \$5,000,000 from the Ohio Environmental Protection Agency and the Ohio Water Development Authority for the purpose of assisting with the cost of private lead service line replacement projects.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

TRANSFERS

6. [202300707](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/1/2023, **AUTHORIZING** the transfer and return to source of the sum of \$22,508 from capital improvement program project account no. 980x272x232704, "Fire Equipment," to the unappropriated surplus of Income Tax Permanent Improvement Fund 758; and further **AUTHORIZING** the transfer and appropriation of \$22,508 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to capital improvement program project account no. 980x981x232505, "Fleet Replacements," for the purpose of providing resources to purchase additional safety features on fire apparatus.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

7. [202300712](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/1/2023, **ESTABLISHING** capital improvement program project account no. 980x164x231643, "Findlay Recreation Area Improvements - TIF," for the purpose of providing resources for the design and construction of new state-of-the-art recreation permanent improvements, including, but not limited to, acquiring, improving, and equipping parks, parkways, playgrounds, and recreation centers, in and around Findlay Park in the Over-the-Rhine neighborhood, and for the design and construction of permanent improvements to the streetscape along Vine Street between Liberty Street and the intersection of Findlay and McMicken Streets; **AUTHORIZING** the transfer and appropriation of the sum of \$1,698,000 from the unappropriated surplus of Downtown/OTR East Equivalent Fund 483 to newly established capital improvement program project account no. 980x164x231643, "Findlay Recreation Area Improvements - TIF," for the purpose of providing resources for the design and construction of new state-of-the-art recreation permanent improvements, including, but not limited to, acquiring, improving, and equipping parks, parkways, playgrounds, and recreation centers, in and around Findlay Park in the Over-the-Rhine neighborhood and for the design and construction of permanent improvements to the streetscape along Vine Street between Liberty Street and the intersection of Findlay and McMicken Streets; **DECLARING** expenditures from capital improvement program project account no. 980x164x231643, "Findlay Recreation Area Improvements - TIF," to be for a public purpose; and **AMENDING** Ordinance 342-2020 to allow for the reimbursement of \$50,000 to the Cincinnati Center City Development Corporation for an advance of Phase I design services.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

MOTIONS

8. [202300732](#) **MOTION**, submitted from Councilmembers Owens and Parks, **WE MOVE** that the City Administration provide a strategic alignment report in coordination with the priorities and strategies outlined by the OneOhio Region 2 Foundation Governance Board. The report should provide recommendations for both short-term and long-term use of the OneOhio Settlement Funds that have been and will be disbursed, outlining how the City's portion can be used to benefit City residents. These recommendations should be made to complement the allocations by the OneOhio Region 2 Board and Hamilton County. Funds should be used to support projects or initiatives that are highly-leverageable and able to obtain funding from other sources as well. (STATEMENT ATTACHED)

Sponsors: Owens and Parks

Attachments: [Motion](#)

PRESENTATIONS

9. [202300762](#) **PRESENTATION**, submitted by Councilmember Harris from 3CDC entitled Findlay Community Center.

Sponsors: Harris

Attachments: [PRESENTATION](#)

ADJOURNMENT

February 8, 2023

To: Mayor and Members of City Council 202300549

From: Sheryl M. M. Long, City Manager

Subject: **Ordinance – Cincinnati Recreation Commission (CRC): LeBlond Recreation Center Turf Installation In-Kind Donation**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to accept an in-kind donation of goods and professional services from Playground Equipment Services valued at up to \$220,000, for the installation of a turf infield at the LeBlond Recreation Center.

Approval of this Ordinance will authorize the City Manager to accept an in-kind donation of goods and professional services from Playground Equipment Services valued at up to \$220,000, for the installation of a turf infield at the LeBlond Recreation Center.

Playground Equipment Services has generously offered to donate goods and professional services, valued at up to \$220,000, to install a turf infield for the baseball field at LeBlond Recreation Center. The donated goods and services will be provided pursuant to a separate donation agreement and will include construction materials and labor associated with the installation. Playground Equipment Services will be responsible for ensuring the project is constructed in compliance with all applicable State and local rules, regulations, and building codes, and will provide any necessary design drawings and obtain any necessary permits.

This donation requires no matching funds. There are no new FTEs associated with the donation.

Acceptance of this donation is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities,” as described on pages 207-212 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager to accept an in-kind donation of goods and professional services from Playground Equipment Services valued at up to \$220,000 for the installation of a turf infield at the LeBlond Recreation Center.

WHEREAS, Playground Equipment Services, a local Cincinnati company, has generously offered to donate goods and professional services valued at up to \$220,000 to install a turf infield for the baseball field at LeBlond Recreation Center, including construction materials and labor associated with the installation; and

WHEREAS, Playground Equipment Services will be responsible for ensuring the project is constructed in compliance with all applicable state and local rules, regulations, and building codes, and will provide necessary design drawings and obtain necessary permits; and

WHEREAS, the donated goods and services will be provided pursuant to a separate donation agreement being negotiated between the Cincinnati Recreation Commission and Playground Equipment Services; and

WHEREAS, acceptance of this donation requires no matching funds, and there are no additional FTEs associated with the donation; and

WHEREAS, acceptance of this donation is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities,” as described on pages 207 – 212 of Plan Cincinnati (2012); now, therefore

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept an in-kind donation of goods and professional services from Playground Equipment Services valued at up to \$220,000 for the installation of a turf infield at the LeBlond Recreation Center.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the donation and Section 1 hereof.

Section 3. That the City Manager is authorized to enter into any and all agreements necessary to accept and utilize the donated goods and services.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 1, 2023

To: Mayor and Members of City Council 202300708
From: Sheryl M. M. Long, City Manager
Subject: Ordinance – Parks: Commissioner Funds and Capital Projects

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to accept and deposit a donation in an amount of up to \$763,000 from the Cincinnati Park Board Commissioners' Fund into Fund No. 430, "Parks Private Endowment and Donations," for the purpose of providing resources for the development of the Burnet Woods Dog Park, improvements to Sawyer Point, and development of the Mt. Airy Forest Bike Course, and for the replacement of automotive and motorized equipment used by the Parks Department; **ESTABLISHING** new capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the purpose of providing resources for the development of the Burnet Woods Dog Park; **ESTABLISHING** new capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," for the purpose of providing resources for improvements to Sawyer Point; **ESTABLISHING** new capital improvement program project account no. 980x203x232037, "Mt. Airy Bike Course," for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course; **AUTHORIZING** the transfer and appropriation of \$300,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the purpose of providing resources for the development of the Burnet Woods Dog Park; **AUTHORIZING** the transfer and appropriation of \$75,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," for the purpose of providing resources for improvements to Sawyer Point; **AUTHORIZING** the transfer and appropriation of \$140,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232037, "Mt. Airy Bike Course," for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course; and further **AUTHORIZING** the transfer and appropriation of \$248,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to capital improvement program project account no. 980x203x222018, "Parks Fleet Replacement," for the purpose of providing resources for the

replacement of automotive and motorized equipment used by the Parks Department.

Approval of this Ordinance will authorize the City Manager to accept and deposit \$763,000 from the Cincinnati Park Board Commissioners' Fund to Parks Private Endowment and Donations Fund 430.

In addition, the Ordinance authorizes the establishment of three new capital improvement program project accounts and authorizes the transfer and appropriation of resources from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 as follows:

- \$300,000 to 980x203x232035, "Burnet Woods Dog Park"
- \$75,000 to 980x203x232036, "Sawyer Point Improvements"
- \$140,000 to 980x203x232037, "Mt. Airy Bike Course"
- \$248,000 to 980x203x222018, "Parks Fleet Replacement"

Development of the Burnet Woods Dog Park, Sawyer Point, and the Mt. Airy Forest Bike Course as well as providing resources for automotive and motorized equipment used by the Parks Department are in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community"; specifically, the strategy to "[u]nite our communities" as described on pages 207 – 212 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment



AUTHORIZING the City Manager to accept and deposit a donation in an amount up to \$763,000 from the Cincinnati Park Board Commissioners' Fund into Fund No. 430, "Parks Private Endowment and Donations," for the purpose of providing resources for the development of the Burnet Woods Dog Park, improvements to Sawyer Point, and development of the Mt. Airy Forest Bike Course, and for the replacement of automotive and motorized equipment used by the Parks Department; **ESTABLISHING** new capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the purpose of providing resources for the development of the Burnet Woods Dog Park; **ESTABLISHING** new capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," for the purpose of providing resources for improvements to Sawyer Point; **ESTABLISHING** new capital improvement program project account no. 980x203x232037, "Mt. Airy Bike Course," for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course; **AUTHORIZING** the transfer and appropriation of \$300,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the purpose of providing resources for the development of the Burnet Woods Dog Park; **AUTHORIZING** the transfer and appropriation of \$75,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," for the purpose of providing resources for improvements to Sawyer Point; **AUTHORIZING** the transfer and appropriation of \$140,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to newly established capital improvement program project account no. 980x203x232037, "Mt. Airy Bike Course," for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course; and further **AUTHORIZING** the transfer and appropriation of \$248,000 from the unappropriated surplus of Fund No. 430, "Parks Private Endowment and Donations," to capital improvement program project account no. 980x203x222018, "Parks Fleet Replacement," for the purpose of providing resources for the replacement of automotive and motorized equipment used by the Parks Department.

WHEREAS, the Cincinnati Board of Parks Commissioners ("Park Board") approved the allocation of \$300,000 from the Commissioners' Fund to support development and installation of the new Burnet Woods Dog Park, for which the Clifton community is raising additional funds; and

WHEREAS, the Park Board approved the allocation of \$75,000 from the Commissioners' Fund to support improvements to Sawyer Point; and

WHEREAS, the Park Board approved the allocation of \$140,000 from the Commissioners' Fund to support the creation of a mountain bike skills course at Mt. Airy Forest, for which the Cincinnati Off Road Alliance has been raising additional funds; and

WHEREAS, the Park Board approved the allocation of an additional \$248,000 from the Commissioners' Fund to cover cost increases caused by external delays and supply chain issues experienced in carrying out the replacement of aging vehicles and equipment identified in its 2021 Fleet Review; and

WHEREAS, no matching funds or new FTEs are associated with the acceptance of this donation; and

WHEREAS, development of the Burnet Woods Dog Park, improvements to Sawyer Point, and development of the Mt. Airy Forest Bike Course, in addition to the provision of resources for the replacement of automotive and motorized equipment used by the Parks Department, are in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" and the strategy to "[u]nite our communities," as described on pages 207 – 212 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept and deposit a donation in an amount up to \$763,000 from the Cincinnati Park Board Commissioners' Fund into Fund No. 430, "Parks Private Endowment and Donations," for the purpose of providing resources for the development of the Burnet Woods Dog Park, improvements to Sawyer Point, and development of the Mt. Airy Forest Bike Course, and for the replacement of automotive and motorized equipment used by the Parks Department.

Section 2. That new capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," is hereby established for the purpose of providing resources for the development of the Burnet Woods Dog Park.

Section 3. That new capital improvement program project account no. 980x203x232036, "Sawyer Point Improvements," is hereby established for the purpose of providing resources for improvements to Sawyer Point.

Section 4. That new capital improvement program project account no. 980x203x232037, “Mt. Airy Bike Course,” is hereby established for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course.

Section 5. That the City Manager is hereby authorized to transfer and appropriate \$300,000 from the unappropriated surplus of Fund No. 430, “Parks Private Endowment and Donations,” to newly established capital improvement program project account no. 980x203x232035, “Burnet Woods Dog Park,” for the purpose of providing resources for the development of the Burnet Woods Dog Park.

Section 6. That the City Manager is hereby authorized to transfer and appropriate \$75,000 from the unappropriated surplus of Fund No. 430, “Parks Private Endowment and Donations,” to newly established capital improvement program project account no. 980x203x232036, “Sawyer Point Improvements,” for the purpose of providing resources for improvements to Sawyer Point.

Section 7. That the City Manager is hereby authorized to transfer and appropriate \$140,000 from the unappropriated surplus of Fund No. 430, “Parks Private Endowment and Donations,” to newly established capital improvement program project account no. 980x203x232037, “Mt. Airy Bike Course,” for the purpose of providing resources for the development of the Mt. Airy Forest Bike Course.

Section 8. That the City Manager is hereby authorized to transfer and appropriate \$248,000 from the unappropriated surplus of Fund No. 430, “Parks Private Endowment and Donations,” to capital improvement program project account no. 980x203x222018, “Parks Fleet Replacement,” for the purpose of providing resources for the replacement of automotive and motorized equipment used by the Parks Department.

Section 9. That the proper City officials are hereby authorized to do all things necessary and proper to comply with the terms of Sections 1 through 8 herein.

Section 10. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 1, 2023

To: Mayor and Members of City Council 202300709
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – DOTE: Streetcar OTP2 and FTA Grants**

Attached is an Emergency Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility; **AUTHORIZING** the City Manager to accept and appropriate grant resources in an amount up to \$2,000,000 from the Ohio Department Transportation Ohio Transit Partnership Program (“OTP2”) to Fund No. 455, “Streetcar Operations,” for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system; **AUTHORIZING** the City Manager to accept and appropriate grant resources in an amount up to \$256,517 from the Federal Transit Administration (“FTA”) Urbanized Area Formula Funding program (49 U.S.C. 5307) (ALN 20.507) to Fund No. 455, “Streetcar Operations,” for the purpose of providing resources for streetcar preventative maintenance support; **AUTHORIZING** the Director of Finance to deposit OTP2 and FTA grant resources into Fund No. 455, “Streetcar Operations”; **AUTHORIZING** the transfer and appropriation of an amount up to \$1,000,000 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” into newly established capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility; **AUTHORIZING** the transfer and appropriation of an amount up to \$1,256,517 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” to Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200 for the purpose of providing streetcar preventative maintenance support; and further **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

This Emergency Ordinance does the following:

1. Establishes new capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” to provide resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility;
2. Authorizes the City Manager to accept and appropriate grant resources in the amount up to \$2,000,000 from the OTP2 to Fund No. 455, “Streetcar Operations,” to provide resources for preventative maintenance, equipment, and facility upgrades for the streetcar system;

3. Authorizes the City Manager to accept and appropriate grant resources in an amount up to \$256,517 from the Federal Transit Administration Urbanized Area Formula Funding program (“FTA UAFF”) to Fund No. 455, “Streetcar Operations,” to provide resources for streetcar preventative maintenance support;
4. Authorizes the Director of Finance to deposit OTP2 and FTA grant resources into Fund No. 455, “Streetcar Operations”;
5. Authorizes the transfer and appropriation of an amount up to \$1,000,000 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” into newly established capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant”;
6. Authorizes the transfer and appropriation of an amount up to \$1,256,517 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” to Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200; and
7. Authorizes the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

Council approved Ordinance No. 0089-2022, which authorized the City Manager to apply for grant resources in an amount up to \$2,839,000 from the Ohio Department of Transportation (“ODOT”) under the OTP2 for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system. The City was awarded OTP2 grant resources in an amount up to \$2,000,000.

The FTA UAFF provides federal resources to urbanized areas for transit-related capital and operating assistance and for transportation planning. The City receives annual funding from the FTA UAFF for streetcar preventative maintenance support, which requires City Council authorization to be accepted.

The OTP2 grant requires a twenty percent local match for preventative maintenance, which will be met using existing resources available in Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200 that are anticipated to be offset by federal resources. The OTP2 grant also requires a twenty percent local match for capital improvements, which will be satisfied using ODOT transportation development credits. The FTA UAFF grant requires a twenty-five percent local match, which will be met using existing resources available in Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200.

Utilizing Federal Transit Administration and Ohio Transit Partnership Program grant resources to support the streetcar is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability,” as described on pages 129-138 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept federal and state grant resources in order to begin projects within the State of Ohio’s FY 2023 budget cycle.

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

LES

- 2023

ESTABLISHING new capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility; **AUTHORIZING** the City Manager to accept and appropriate grant resources in an amount up to \$2,000,000 from the Ohio Department Transportation Ohio Transit Partnership Program (“OTP2”) to Fund No. 455, “Streetcar Operations,” for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system; **AUTHORIZING** the City Manager to accept and appropriate grant resources in an amount up to \$256,517 from the Federal Transit Administration (“FTA”) Urbanized Area Formula Funding program (49 U.S.C. 5307) (ALN 20.507) to Fund No. 455, “Streetcar Operations,” for the purpose of providing resources for streetcar preventative maintenance support; **AUTHORIZING** the Director of Finance to deposit OTP2 and FTA grant resources into Fund No. 455, “Streetcar Operations”; **AUTHORIZING** the transfer and appropriation of an amount up to \$1,000,000 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” into newly established capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility; **AUTHORIZING** the transfer and appropriation of an amount up to \$1,256,517 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” to Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200 for the purpose of providing streetcar preventative maintenance support; and further **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

WHEREAS, on April 13, 2022, Council approved Ordinance No. 0089-2022, which authorized the City Manager to apply for grant resources in an amount up to \$2,839,000 from the Ohio Department of Transportation (“ODOT”) under the Ohio Department Transportation Ohio Transit Partnership Program (“OTP2”) for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system; and

WHEREAS, the City was awarded OTP2 grant resources in an amount up to \$2,000,000; and

WHEREAS, the Federal Transit Administration Urbanized Area Formula Funding program (49 U.S.C. 5307) (ALN 20.507) (“FTA UAFF”) provides federal resources to urbanized areas for transit-related capital and operating assistance and for transportation planning; and

WHEREAS, the City receives annual funding from the FTA UAFF for streetcar preventative maintenance support; and

WHEREAS, the OTP2 grant requires a twenty percent local match for preventative maintenance, which will be met using resources currently available in Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200 and which are anticipated to be offset by federal resources; and

WHEREAS, the OTP2 grant also requires a twenty percent local match for capital improvements, which will be satisfied using ODOT transportation development credits; and

WHEREAS, the FTA UAFF grant requires a twenty-five percent local match, which will be met using resources currently available in Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200; and

WHEREAS, there are no new FTEs associated with the OTP2 or FTA grants; and

WHEREAS, utilizing Federal Transit Administration and Ohio Transit Partnership Program grant resources to support the streetcar is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability,” as described on pages 129-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the establishment of capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” is hereby authorized for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility.

Section 2. That the City Manager is authorized accept and appropriate grant resources in an amount up to \$2,000,000 from the Ohio Department Transportation Ohio Transit Partnership Program (“OTP2”) to Fund No. 455, “Streetcar Operations,” for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system.

Section 3. That the Director of Finance is hereby authorized to deposit grant resources in an amount up to \$2,000,000 from the OTP2 into Fund No. 455, “Streetcar Operations.”

Section 4. That the City Manager is authorized to accept and appropriate grant resources in an amount up to \$256,517 from the Federal Transit Administration Urbanized Area Formula

Funding Program (49 U.S.C. 5307) (ALN 20.507) (“FTA UAFF”) to Fund No. 455, “Streetcar Operations,” for the purpose of providing resources for streetcar preventative maintenance support.

Section 5. That the Director of Finance is hereby authorized to deposit grant resources in an amount up to \$256,517 from the FTA UAFF into Fund No. 455, “Streetcar Operations.”

Section 6. That the transfer and appropriation of an amount up to \$1,000,000 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” into newly established capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” is hereby authorized for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility.

Section 7. That the transfer and appropriation of an amount up to \$1,256,517 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” to Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200 is hereby authorized for the purpose of providing streetcar preventative maintenance support.

Section 8. That the City Manager is hereby authorized to enter into any agreements necessary for the receipt and administration of these grant resources.

Section 9. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 8 hereof.

Section 10. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the immediate need to accept federal and state grant resources in order to begin projects within the State of Ohio's FY 2023 budget cycle.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 1, 2023
202300710

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

Subject: **Ordinance – GCWW: OEPA & Ohio Water Development Authority (OWDA) Loan for Water Main Replacement**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager or her designee to apply for, accept, and appropriate Water Supply Revolving Loan Account loan funding in the amount of up to \$26,000,000 from the Ohio Environmental Protection Agency and the Ohio Water Development Authority for the purpose of providing resources for replacing aging water mains, as well as designing, and constructing drinking water facilities for Greater Cincinnati Water Works.

Approval of this Ordinance would authorize the City Manager or her designee to apply for, accept, and appropriate Water Supply Revolving Loan Account (WSRLA) funding in the amount of up to \$26,000,000 from the Ohio Environmental Protection Agency (OEPA) and the Ohio Water Development Authority (OWDA) for the purpose of providing resources for replacing aging water mains, as well as designing, and constructing drinking water facilities for Greater Cincinnati Water Works (GCWW). This Ordinance further authorizes the Finance Director to receive and deposit the loan funds into Water Works Capital Fund revenue account no. 756x8569.

WSRLA funding is currently available from the OEPA and OWDA for the purpose of replacing aging water mains, and planning, designing, and constructing drinking water facilities for GCWW. Each year the Administration applies for various funding sources to augment the City's Capital Improvement Program (CIP).

This funding will be used for the Bevis, Bonaparte, Clarion; Cappel, Carnation; Clearview, Hermosa; Dayton, Horace, Naeher, Whiteman, Baymiller, York; Dunore, Crooked Stone, Old Ludlow; Kirbert, Oakland, Olive, Enright, Wieman, Terry, Voss, Van Vey McPherson; Lisbon, Girard, Fairhurst; Symmes Fowler; and Ferguson, Kellywood, N. Overlook, Relleum, Rulison, Shirley, West High water main projects as part of GCWW's water main replacement program.

The water main replacement program is in accordance with the "Sustain" goal to "Become a healthier Cincinnati" and strategy to "Create a healthy environment and reduce energy consumption," as described on pages 181-186 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Verna Arnette, GCWW, Interim Executive Director
Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment



AUTHORIZING the City Manager or her designee to apply for, accept, and appropriate Water Supply Revolving Loan Account loan funding in the amount of up to \$26,000,000 from the Ohio Environmental Protection Agency and the Ohio Water Development Authority for the purpose of providing resources for replacing aging water mains, as well as designing, and constructing drinking water facilities for Greater Cincinnati Water Works.

WHEREAS, each year the Administration applies for various funding sources to augment the City's Capital Improvement Program; and

WHEREAS, Water Supply Revolving Loan Account funding in the amount of up to \$26,000,000 is available from the Ohio Environmental Protection Agency and the Ohio Water Development Authority for the purpose of replacing aging water mains, planning, designing, and constructing drinking water facilities for Greater Cincinnati Water Works ("GCWW"); and

WHEREAS, this funding will be used for the Bevis, Bonaparte, Clarion; Cappel, Carnation; Clearview, Hermosa; Dayton, Horace, Naehar, Whiteman, Baymiller, York; Dunore, Crooked Stone, Old Ludlow; Kirbert, Oakland, Olive, Enright, Wieman, Terry, Voss, Van Vey McPherson; Lisbon, Girard, Fairhurst; Symmes Fowler; and Ferguson, Kellywood, N. Overlook, Relleum, Rulison, Shirley, West High water main projects as part of GCWW's water main replacement program; and

WHEREAS, GCWW's water main replacement program is in accordance with the "Sustain" goal to "Become a healthier Cincinnati" and strategy to "Create a healthy environment and reduce energy consumption," as described on pages 181-186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager or her designee is hereby authorized to apply for, accept, and appropriate Water Supply Revolving Loan Account loan funding in the amount of up to \$26,000,000 from the Ohio Environmental Protection Agency and the Ohio Water Development Authority for the purpose of replacing aging water mains as well as planning, designing, and constructing drinking water facilities for the Greater Cincinnati Water Works.

Section 2. That the Finance Director is authorized to receive and deposit the loan funds into Water Works Capital Fund revenue account no. 756x8569.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the loan and Sections 1 and 2 hereof.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 1, 2023

To: Mayor and Members of City Council 202300711

From: Sheryl M. M. Long, City Manager

Subject: **Ordinance – GCWW: OEPA and Ohio Water Development Authority (OWDA) Loan to Fund Private Lead Service Line Replacement**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager or her designee to apply for, accept and appropriate Water Supply Revolving Loan Account loan funding in the amount of up to \$5,000,000 from the Ohio Environmental Protection Agency and the Ohio Water Development Authority for the purpose of assisting with the cost of private lead service line replacement projects.

Approval of this Ordinance authorizes the City Manager or her designee to apply for, accept and appropriate Water Supply Revolving Loan Account (“WSRLA”) loan funding in the amount of up to \$5,000,000 from the Ohio Environmental Protection Agency (“OEPA”) and the Ohio Water Development Authority (“OWDA”) for the purpose of assisting with the cost of private lead service line replacement projects. This Ordinance further authorizes the Finance Director to receive and deposit the loan funds into Private Lead Service Line Replacement Fund revenue account no. 312x8569.

WSRLA funding in the amount of up to \$5,000,000 is available from the OEPA and the OWDA in the form of grant-like principal forgiveness and zero-interest loan funding to public water systems for private lead service line replacement projects. The WSRLA funding is being offered to public water systems at a proportion of 53% principal forgiveness to 47% zero-interest loan funding. The City of Cincinnati Greater Cincinnati Water Works (“GCWW”) operates a program that aims to replace all public and private lead service lines within the utility’s service area to reduce the risk of lead in water. Therefore, GCWW desires to apply for up to \$5,000,000 in WSRLA funding for the replacement of private lead services lines in the form of up to \$2,650,000 in principal forgiveness and \$2,350,000 in zero-interest loan funding.

This funding will be used for the private lead service line replacements associated with the Bevis, Bonaparte, Clarion; Cappel, Carnation; Clearview, Hermosa; Dayton, Horace, Naeher, Whiteman, Baymiller, York; Dunore, Crooked Stone, Old Ludlow; Kirbert, Oakland, Olive, Enright, Wieman, Terry, Voss, Van Vey McPherson; Lisbon, Girard, Fairhurst; Symmes Fowler; and Ferguson, Kellywood, N. Overlook, Relleum, Rulison, Shirley, West High water main projects as part of GCWW’s water main replacement program, as well as the Beech, Eighth, St. Lawrence, and Jonathan, Ruth, Woodburn, private lead service line branch-only replacement projects.

Assisting with the cost of private lead service line replacement projects is in accordance with the “Sustain” initiative goal to "Become a Healthier Cincinnati" and strategy to

"Create a Healthy Environment and Reduce Energy Consumption" as described on page 181-186 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Verna Arnette, GCWW, Interim Executive Director
Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

AUTHORIZING the City Manager or her designee to apply for, accept and appropriate Water Supply Revolving Loan Account loan funding in the amount of up to \$5,000,000 from the Ohio Environmental Protection Agency and the Ohio Water Development Authority for the purpose of assisting with the cost of private lead service line replacement projects.

WHEREAS, Water Supply Revolving Loan Account (“WSRLA”) funding in the amount of up to \$5,000,000 is available from the Ohio Environmental Protection Agency and the Ohio Water Development Authority in the form of grant-like principal forgiveness and zero-interest loan funding to public water systems for private lead service line replacement projects; and

WHEREAS, the WSRLA funding is being offered to public water systems at a proportion of 53% principal forgiveness to 47% zero-interest loan funding; and

WHEREAS, the City of Cincinnati Greater Cincinnati Water Works (“GCWW”) currently operates a program that aims to replace all public and private lead service lines within the utility’s service area to reduce the risk of lead in water; and

WHEREAS, GCWW desires to apply for up to \$5,000,000 in WSRLA funding for the replacement of private lead services lines in the form of up to \$2,650,000 in principal forgiveness and \$2,350,000 in zero-interest loan funding; and

WHEREAS, this funding will be used for the private lead service line replacements associated with the Bevis, Bonaparte, Clarion; Cappel, Carnation; Clearview, Hermosa; Dayton, Horace, Naehar, Whiteman, Baymiller, York; Dunore, Crooked Stone, Old Ludlow; Kirbert, Oakland, Olive, Enright, Wieman, Terry, Voss, Van Vey McPherson; Lisbon, Girard, Fairhurst; Symmes Fowler; and Ferguson, Kellywood, N. Overlook, Relleum, Rulison, Shirley, West High water main projects as part of GCWW’s water main replacement program, as well as the Beech, Eighth, St. Lawrence, and Jonathan, Ruth, Woodburn, private lead service line branch-only replacement projects; and

WHEREAS, assisting with the cost of private lead service line replacement projects is in accordance with the “Sustain” initiative goal to “Become a Healthier Cincinnati” and strategy to “Create a Healthy Environment and Reduce Energy Consumption” as described on page 181-186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager or her designee is hereby authorized to apply for, accept and appropriate Water Supply Revolving Loan Account loan funding in the amount of up to \$5,000,000, comprised of up to \$2,650,000 in principal forgiveness and \$2,350,000 in zero-interest loan funding from the Ohio Environmental Protection Agency and the Ohio Water Development Authority for the purpose of replacing private lead service lines within the utility's service area.

Section 2. That the Finance Director is hereby authorized to receive and deposit the loan funds into Private Lead Service Line Replacement Fund revenue account no. 312x8569.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the provisions of Sections 1 and 2 hereof.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 1, 2023

To: Mayor and Members of City Council 202300707
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – Fire: Capital Resources Transfer for Fleet Change Orders**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and return to source of the sum of \$22,508 from capital improvement program project account no. 980x272x232704, “Fire Equipment,” to the unappropriated surplus of Income Tax Permanent Improvement Fund 758; and further **AUTHORIZING** the transfer and appropriation of \$22,508 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to capital improvement program project account no. 980x981x232505, “Fleet Replacements,” for the purpose of providing resources to purchase additional safety features on fire apparatus.

Approval of this Emergency Ordinance authorizes the transfer of \$22,508 from existing Cincinnati Fire Department (CFD) capital improvement program project account no. 980x272x232704, “Fire Equipment,” to the existing Department of Public Services (DPS) capital improvement program project account no. 980x981x232505, “Fleet Replacements,” for the purpose of providing resources for additional safety features on fire apparatus.

CFD ordered new vehicles utilizing FY 2023 Capital Budget dollars allocated to DPS Division of Fleet Services. While observing the construction of the ordered vehicles, minor safety enhancements were identified as necessities to ensure firefighter safety. Fleet Services does not have additional capital resources available to cover the additional costs related to change orders. The Fire Department is committing existing capital resources in their budget to purchase the additional safety features.

The transfer of resources to purchase additional safety features on Fire Apparatus is in accordance with the “Sustain” goal to “[m]anage our financial resources” and strategy to “[b]etter coordinate our capital improvement spending” as described on pages 199-201 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to transfer capital resources and process the necessary change orders to complete the acquisition of the new fire apparatus.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

MSS

- 2023

AUTHORIZING the transfer and return to source of the sum of \$22,508 from capital improvement program project account no. 980x272x232704, “Fire Equipment,” to the unappropriated surplus of Income Tax Permanent Improvement Fund 758; and further **AUTHORIZING** the transfer and appropriation of \$22,508 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to capital improvement program project account no. 980x981x232505, “Fleet Replacements,” for the purpose of providing resources to purchase additional safety features on fire apparatus.

WHEREAS, the Cincinnati Fire Department, in partnership with the Division of Fleet Services of the Department of Public Services, ordered new fire apparatus utilizing FY 2023 Capital Budget resources; and

WHEREAS, after the new fire apparatus were ordered, additional safety features were identified as necessary to ensure firefighter safety; and

WHEREAS, the Division of Fleet Services does not have additional resources available to cover the unanticipated cost of adding these safety features; and

WHEREAS, sufficient resources in capital improvement program project account no. 980x272x232704, “Fire Equipment,” can be made available for this purpose; and

WHEREAS, the transfer of resources to purchase additional safety features on fire apparatus is in accordance with the “Sustain” goal to “[m]anage our financial resources” and strategy to “[b]etter coordinate our capital improvement spending” as described on pages 199-201 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer and return to source of the sum of \$22,508 from capital improvement program project account no. 980x272x232704, “Fire Equipment,” to the unappropriated surplus of Income Tax Permanent Improvement Fund 758 is hereby authorized.

Section 2. That the transfer and appropriation of \$22,508 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to capital improvement program project account

no. 980x981x232505, "Fleet Replacements," is hereby authorized for the purpose of providing resources to purchase additional safety features on fire apparatus.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2 herein.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to transfer capital resources and process the necessary change orders to complete the acquisition of the new fire apparatus.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

March 1, 2023
202300712

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – DCED: Findlay Recreation Area Improvements – TIF

Attached is an Emergency Ordinance captioned:

ESTABLISHING capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements - TIF,” for the purpose of providing resources for the design and construction of new state-of-the-art recreation permanent improvements, including, but not limited to, acquiring, improving, and equipping parks, parkways, playgrounds, and recreation centers, in and around Findlay Park in the Over-the-Rhine neighborhood, and for the design and construction of permanent improvements to the streetscape along Vine Street between Liberty Street and the intersection of Findlay and McMicken Streets; **AUTHORIZING** the transfer and appropriation of the sum of \$1,698,000 from the unappropriated surplus of Downtown/OTR East Equivalent Fund 483 to newly established capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements - TIF,” for the purpose of providing resources for the design and construction of new state-of-the-art recreation permanent improvements, including, but not limited to, acquiring, improving, and equipping parks, parkways, playgrounds, and recreation centers, in and around Findlay Park in the Over-the-Rhine neighborhood and for the design and construction of permanent improvements to the streetscape along Vine Street between Liberty Street and the intersection of Findlay and McMicken Streets; **DECLARING** expenditures from capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements - TIF,” to be for a public purpose; and **AMENDING** Ordinance 342-2020 to allow for the reimbursement of \$50,000 to the Cincinnati Center City Development Corporation for an advance of Phase I design services.

Approval of this Emergency Ordinance will authorize the establishment of new capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements - TIF,” for the purpose of providing resources for the design and construction of new state-of-the-art recreation permanent improvements, including but not limited to, acquiring, improving, and equipping parks, parkways, playgrounds and recreation centers, in and around Findlay Park in the Over-the-Rhine (OTR) neighborhood, and for the design and construction of permanent improvements to the streetscape along Vine Street between Liberty Street and the intersection of Findlay and McMicken Streets. Furthermore, this Emergency Ordinance authorizes the transfer and appropriation of \$1,698,000 from the

unappropriated surplus of the Downtown/OTR East Equivalent Fund 483 to newly established capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements - TIF”.

Additionally, this Emergency Ordinance declares expenditures from newly established capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements - TIF,” to be for a public purpose and amends Ordinance No. 0342-2020 to allow for the reimbursement of \$50,000 to the Cincinnati Center City Development Corporation (3CDC) for an advance of Phase I design services.

Improvements to Findlay Park are in accordance with the “Live” goal to “[b]uild a robust public life,” as well as the strategy to “[d]evelop and maintain inviting and engaging public spaces to encourage social interaction between different types of people,” as described on pages 147-152 of Plan Cincinnati (2012).

The Over-the-Rhine Community Council, Downtown Residents Council, and Mt. Auburn Community Council have all provided letters of support for the funding appropriation. The City Administration hosted a Community Engagement Meeting on November 21, 2022 of which a summary can be found here:

<https://www.cincinnati-oh.gov/planning/community-engagement-meetings1/past-community-engagement-meetings/public-engagement-session-for-the-findlay-community-and-recreation-center1/>

The reason for the emergency is the immediate need to continue the design of the Findlay Park area recreation improvements and the Vine Street streetscape improvements so that community outreach, design, and construction may continue as quickly as possible.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment



EMERGENCY

KKF

- 2023

ESTABLISHING capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements - TIF,” for the purpose of providing resources for the design and construction of new state-of-the-art recreation permanent improvements, including, but not limited to, acquiring, improving, and equipping parks, parkways, playgrounds, and recreation centers, in and around Findlay Park in the Over-the-Rhine neighborhood, and for the design and construction of permanent improvements to the streetscape along Vine Street between Liberty Street and the intersection of Findlay and McMicken Streets; **AUTHORIZING** the transfer and appropriation of the sum of \$1,698,000 from the unappropriated surplus of Downtown/OTR East Equivalent Fund 483 to newly established capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements - TIF,” for the purpose of providing resources for the design and construction of new state-of-the-art recreation permanent improvements, including, but not limited to, acquiring, improving, and equipping parks, parkways, playgrounds, and recreation centers, in and around Findlay Park in the Over-the-Rhine neighborhood and for the design and construction of permanent improvements to the streetscape along Vine Street between Liberty Street and the intersection of Findlay and McMicken Streets; **DECLARING** expenditures from capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements - TIF,” to be for a public purpose; and **AMENDING** Ordinance 342-2020 to allow for the reimbursement of \$50,000 to the Cincinnati Center City Development Corporation for an advance of Phase I design services.

WHEREAS, Ordinance No. 0342-2020 authorized the City to engage with Cincinnati Center City Development Corporation (“3CDC”), which is uniquely qualified to act as the development manager for the Findlay Park recreation improvements due to its successful experiences designing, planning, and completing redevelopment of public spaces throughout the Central Business District and Over-the-Rhine, including the successful redevelopment of Fountain Square, Washington Park, and Ziegler Park as development manager; and

WHEREAS, Ordinance No. 0109-2022 authorized the transfer and appropriation of \$450,000 for the purpose of providing additional resources for the costs of continued design work and construction of new state-of-the-art recreation permanent improvements, including, but not limited to, acquiring, improving, and equipping parks, parkways, playgrounds, and recreation centers, in and around Findlay Park, representing the second phase of the recreation improvements including soft costs associated with the redevelopment in order to identify the specific design elements to include as part of the improvements; and

WHEREAS, the City desires to further engage 3CDC for (i) the continued design and construction of new state-of-the-art recreation permanent improvements, including, without limitation, acquiring, improving, and equipping parks, parkways, playgrounds, and recreation centers in and around Findlay Park in Over-the-Rhine; and (ii) the design and construction of

permanent improvements to the streetscape along Vine Street between Liberty Street and the intersection of Findlay and McMicken Streets (collectively, “Phase III”); and

WHEREAS, 3CDC will use this funding to contract with and manage consultants’ performance of services, which services include but are not limited to (i) advancement of design, (ii) development of construction cost estimates and timelines, (iii) procurement of project financing, and (iv) continuation of community engagement; and

WHEREAS, the transfer and appropriation of \$1,698,000 is necessary to (i) cover costs related to Phases I and II that exceeded initial estimates, including up to \$53,197.63 for Phase I (\$3,197.63 for cost overruns and \$50,000 to be reimbursed to 3CDC) and up to \$159,098.94 for Phase II, and (ii) provide additional resources for Phase III, including coverage of costs already incurred on Phase III; and

WHEREAS, the expenditures will be for a public purpose because they will benefit and serve the Downtown/OTR East TIF District Incentive District by increasing neighborhood vitality; and

WHEREAS, Ordinance No. 0342-2020 also authorized the appropriation of \$50,000 of City funds for Phase I of the project; and

WHEREAS, Ordinance No. 0342-2020 characterized \$50,000 of in-kind services from 3CDC as a match to the \$50,000 City contribution, when it should have been identified as a reimbursable expense, and so Ordinance No. 0342-2020 must be amended; and

WHEREAS, improvements to Findlay Park are in accordance with the “Live” goal to “[b]uild a robust public life,” as well as the strategy to “[d]evelop and maintain inviting and engaging public spaces to encourage social interaction between different types of people,” as described on pages 147-152 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements – TIF,” is hereby established for the purpose of providing resources for the design and construction of new state-of-the-art recreation permanent improvements, including, but not limited to, acquiring, improving, and equipping parks, parkways, playgrounds, and recreation centers, in and around Findlay Park in the Over-the-Rhine neighborhood, and for the design and construction of permanent improvements to the streetscape along Vine Street between Liberty Street and the intersection of Findlay and McMicken Streets.

Section 2. That the transfer and appropriation of \$1,698,000 from the unappropriated surplus of Downtown/OTR East Equivalent Fund 483 to newly established capital improvement program project account no. 980x164x231643, “Findlay Recreation Area Improvements – TIF,” is hereby authorized for the purpose of providing resources for the design and construction of new state-of-the-art recreation permanent improvements, including, but not limited to, acquiring, improving, and equipping parks, parkways, playgrounds, and recreation centers, in and around Findlay Park in the Over-the-Rhine neighborhood, and for the design and construction of permanent improvements to the streetscape along Vine Street between Liberty Street and the intersection of Findlay and McMicken Streets, is hereby authorized.

Section 3. That Council hereby declares that the “Findlay Recreation Area Improvements – TIF” capital improvement program project (a) constitutes a Public Infrastructure Improvement (as defined in Section 5709.40(A)(8) of the Ohio Revised Code) that will benefit and/or serve the District 4-Downtown/OTR East District Incentive District, subject to compliance with Ohio Revised Code Sections 5709.40 through 5709.43; and (b) serves a public purpose because the project will provide resources for the continued design and construction of new state-of-the-art recreation permanent improvements and streetscape improvements, increasing neighborhood vitality.

Section 4. That Section 5 of Ordinance 0342-2020, approved by Council on October 14, 2020, be amended as follows:

Section 5. That the City Manager is hereby authorized to accept ~~in-kind donations from 3CDC constituting design, community engagement, and development services valued at \$50,000 that are necessary to complete the Recreation Improvements~~ an advance from 3CDC constituting design, community

engagement, and development services valued at \$50,000 that are necessary to complete the Recreation Improvements, which advance will be reimbursed from future appropriations of project funding.

Section 5. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4 hereof.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to continue the design of the Findlay Park area recreation improvements and the Vine Street streetscape improvements so that community outreach, design, and construction may continue as quickly as possible.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk

New ordinance language underscored. Deleted ordinance language indicated by strikethrough.



202300732

Meeka D. Owens
Cincinnati City Council

February 28, 2023

MOTION

Strategic Alignment of OneOhio Settlement Allocations

WE MOVE that the City Administration provide a strategic alignment report in coordination with the priorities and strategies outlined by the OneOhio Region 2 Foundation Governance Board. The report should provide recommendations for both short-term and long-term use of the OneOhio Settlement Funds that have been and will be disbursed, outlining how the City's portion can be used to benefit City residents. These recommendations should be made to complement the allocations by the OneOhio Region 2 Board and Hamilton County. Funds should be used to support projects or initiatives that are highly-leveragable and able to obtain funding from other sources as well.

WE FURTHER MOVE that this report be submitted to Council in the next sixty (60) days.

Councilmember Meeka D. Owens

President Pro Tempore Victoria Parks

STATEMENT

In March 2020, the State of Ohio and local governments throughout the state organized the OneOhio Memorandum of Understanding. This MOU gives the local governments of Ohio, including Hamilton County and the City of Cincinnati, a direct role in allocating funds from the opioid lawsuit settlement proceeds and implementing strategies for community recovery from the opioid crisis. In addition, the MOU established a mechanism to disburse settlement payments. Funds can be used for numerous purposes under the MOU, including prevention, treatment, recovery, public awareness, criminal justice, or other crucial services.

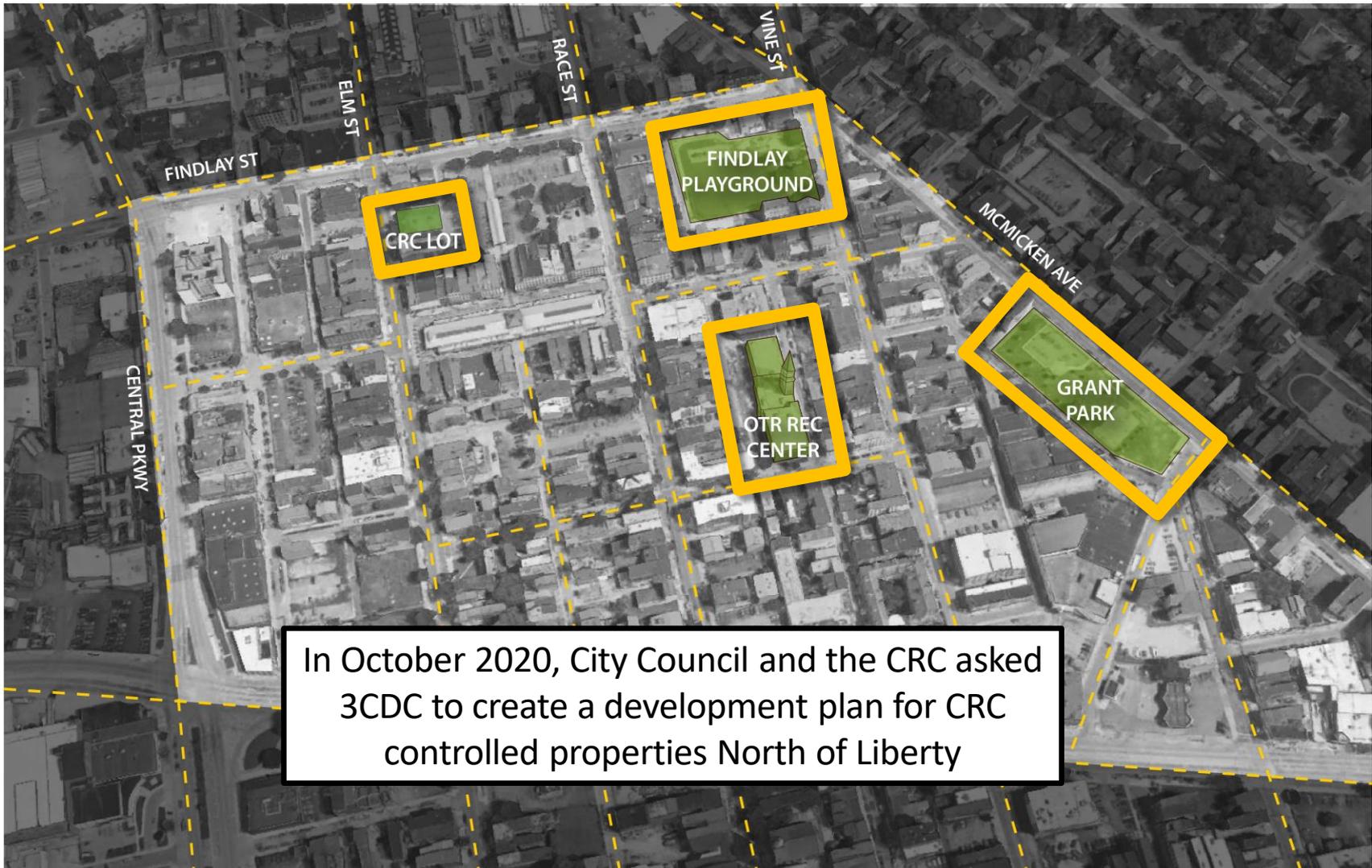
As part of the R2 Board's work, several subcommittees were created to make recommendations related to four priority areas: Prevention, Treatment, Addressing the Needs of Criminal Justice Involved (with a subset for First Responders), and Recovery Housing. The Hamilton County Addiction Response Coalition recommended the following services and allocations: Treatment / Recovery 60%; Prevention 10%; Interdiction 10%; Harm Reduction 10%; Faith Community 5%; and Business Community 5%.

The time to act is now as the settlement funds become available. Already, the City of Cincinnati has already received three payments for an overall total of \$537,940.34.¹ It is imperative that as a City we are working with our regional partners to make the most impact with the funds distributed to the region. Over the last several months, the OneOhio Region 2 Recovery Foundation Governance Board (“R2 Board”), which includes Cincinnati and Hamilton County, has been organizing to establish priorities and best practices for allocating these funds.

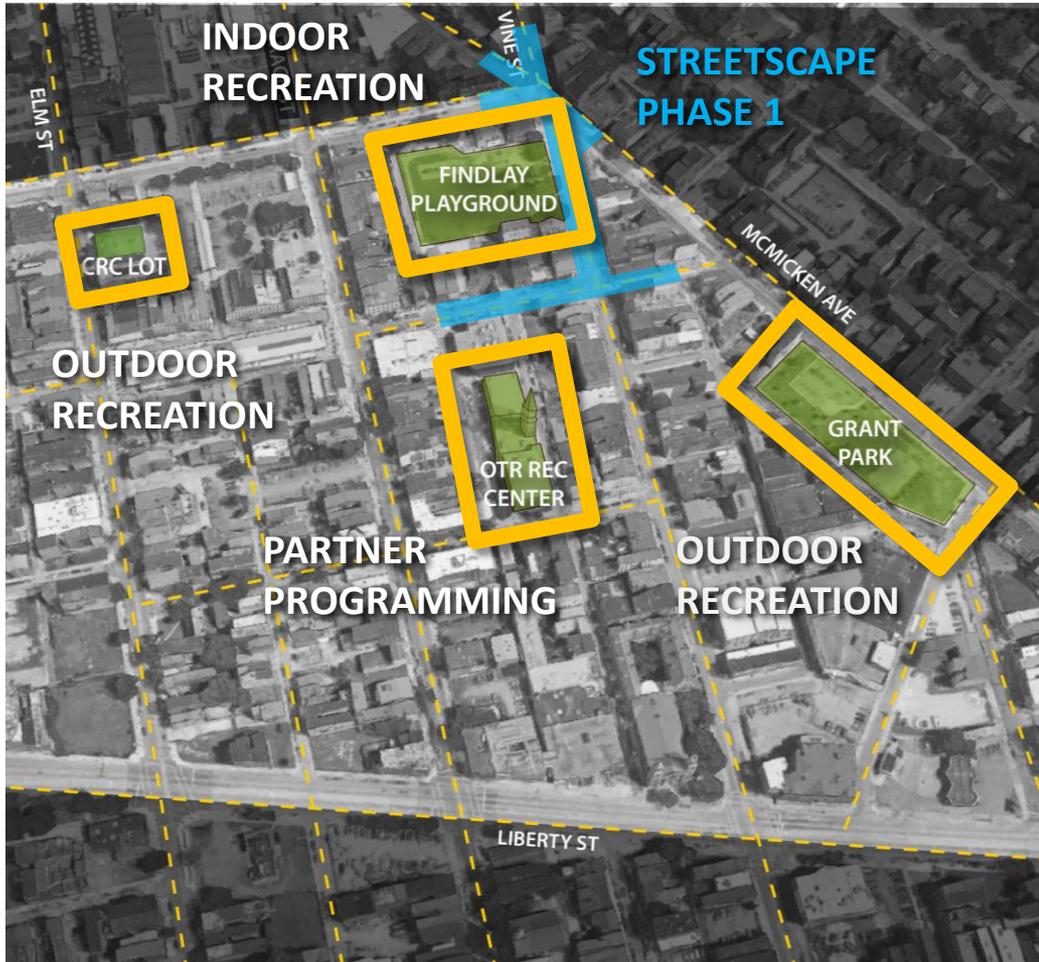
¹ The first two payments were from the settlement with McKesson, Cardinal, and AmerisourceBergen. \$166,157.75 was received from the first payment and \$174,623.69 from the second payment, for a total of \$340,781.44. There will be a total of 18 payments from the settlement, which should total more than \$3.0 million over the 18 years. An additional, one-time payment of \$197,158.90 was received from Janssen; other one-time payments are anticipated to be made to the City over time.

FINDLAY COMMUNITY CENTER





In October 2020, City Council and the CRC asked 3CDC to create a development plan for CRC controlled properties North of Liberty



Findlay Community & Recreation Center

- 45,000 - 55,000 SF
- Provide amenities to OTR and immediate neighborhoods

Grant Park

- 1.2 acres
- Enhancement of existing park
- Programmed recreational activities

Elm St Pocket Park

- 0.2 acres
- Enhancement of existing park
- Passive amenities

The Hub & 34 Green

- 33,000 SF
- Partners' community-based services
- Parking for both the Hub and community center

Vine St Streetscape

- Completed in phases
- Phase 1 – McMicken/Findlay to Elder
- Total project will stretch to Liberty

- Community engagement started in spring 2021
- To date, there have been approximately 60 sessions and outreach including
 - ✓ Monthly community council meeting updates
 - ✓ Public engagement sessions
 - ✓ Small group meetings
 - ✓ Questionnaires and surveys
- Based on engagement feedback, site and programming recommendations were shared with the community and then concept designs were later presented
 - ✓ Findlay Playground was recommended as the site for a new community center
- Current TIF request has received letters of support from OTR Community Council, Mt. Auburn Community Council, and the Downtown Residents' Council

Community Spaces

- Multi Purpose Room
- Events Hall
- Child Watch
- Indoor Play Area
- Classrooms
- Arts & Crafts
- Collaboration Spaces
- Game Room
- Group Technology



Athletic Recreation Spaces

- Gymnasium
- Roller Skating Rink
- Walk-Jog Track
- Group Fitness
- Cardio and Weights



Aquatics

- Leisure Pool
- 2-3 Lap Lanes

Outdoor Fitness

- Walking Loop
- Adventure Track
- Outdoor Fitness



Sport Fields

- Multi Purpose Green
- Sport Courts



POOL



GYM



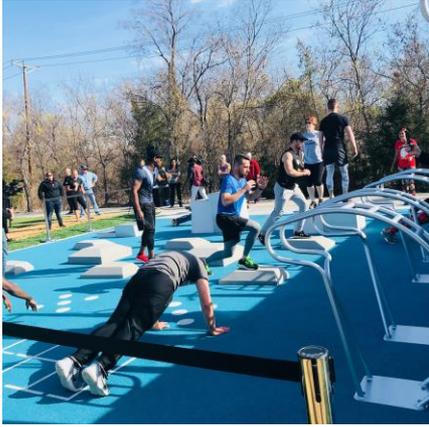
MULTI-PURPOSE ROOMS



ROOFTOP FIELD & PATIO

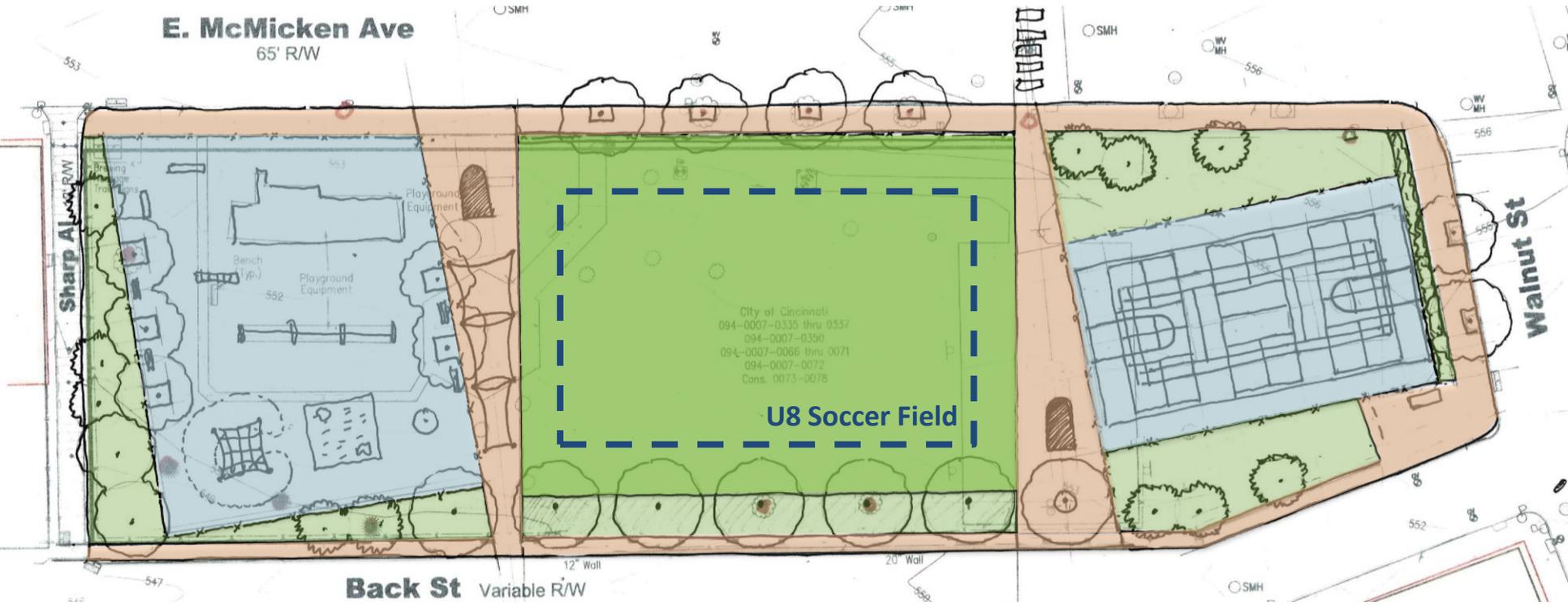


OUTDOOR ACTIVITIES



Photos: John McFugl Design





Project will allow all partners to expand the services they offer and serve more people.



- Community engagement, including
 - ✓ Virtual and in-person opportunities
 - ✓ Continue monthly community council updates
 - ✓ Community engagement sessions to present design updates and seek feedback
 - ✓ Discussion groups and 1-on-1 meetings focused on specific topics and groups (ex. programming, design; children and adults, residents, neighborhood organizations)
- Design development
 - ✓ Findlay Community Center – Moody Nolan (100% MBE) will advance the design to 100% Design Development
 - ✓ The Hub and 34 Green – City Studios (100% WBE) will advance the design to 100% Construction Drawings
- Construction cost estimates and project budget development
 - ✓ Findlay Community Center – Skanska
 - ✓ The Hub and 34 Green – Triversity Construction (100% MBE)
 - ✓ Grant Park – Jostin Construction (100% MBE)

City Request – Additional Funding

- 3CDC is requesting a total of \$1,698,000 to continue advancing design and due diligence on the Findlay recreation project.

TIF Request

Design – Community Center, Grant Park, Partner Orgs	\$1,071,000
Consultants, Estimating, & Construction Manager	\$100,000
Administration	\$125,000
Reimbursement of Costs Incurred to Date	236,900
Contingency	\$15,000
Subtotal	\$1,548,000
North Vine St Streetscape	\$150,000
Subtotal	\$150,000
Total	\$1,698,000

FindlayRec@3CDC.org



THANK YOU

