## City of Cincinnati

Agenda - Final-revised

Public Safety \& Governance

Councilmember Scotty Johnson, Chair
Vice Mayor Jan-Michele Kearney, Vice Chair
Councilmember Mark Jeffreys
Councilmember Liz Keating

## PRESENTATIONS

Cincinnati Police Department Chief Theresa Theetge \& Recruiting Unit \& Director Ed Ramsey, Human Resources Department

## AGENDA

1. 202300892 PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated $3 / 21 / 2023$, regarding the Cincinnati Police Department Staffing and Recruiting.
Sponsors: City Manager
Attachments: Transmittal

## Presentation

March 21, 2023
To: Members of the Public Safety and Governance Committee
From: $\quad$ Sheryl M. M. Long, City Manager
Subject: Cincinnati Police Department Staffing and Recruiting

Attached is a presentation regarding the Cincinnati Police Department's Staffing and Recruiting for the Public Safety and Governance Committee Meeting on Tuesday, March $21^{\text {st }}$ at 9:30 AM.

Cc: Teresa Theetge, Police Chief

## Cincinnati Police Department Staffing and Recruiting Teresa A. Theetge Police Chief



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## Overview - Past Recruit Classes




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## Total Officer Forecast



Using the current age and years of service of currently employed officers, an estimate of the total number of officers for each year in the future up to 2029 was created.

It is assumed in this forecast that all officers who are at least 48 and have 25 years of service of are in their $1^{\text {st }}$ year of DROP, if 48 and older and 26 years of service then $2^{\text {nd }}$ year of DROP, and so on.

Using the number of officers in each year of DROP for each year we assumed $50 \%$ would retire in year 6, $50 \%$ in year 7 , and $100 \%$ in year 8 .

The model also removes an additional 16 officers each year for nonretirement related terminations and adds 60 each year for the current class size.

Based off these assumptions the forecast shows a large decrease in the total officer size around 2028-2029.

## Officer Decrease Mitigation



With a class size of 60 the following class schedule would help mitigate the sharp decline in officer numbers that would occur around the 2028-2029 timeframe:

January $2024+60$
January $2025+60$
September $2025+60$
M ay $2026+60$
January $2027+60$
September $2027+60$
July $2028+60$
M ay $2029+60$

For this scenario to work, the total number of budgeted officers would need to change. As is shown in the chart, mitigating the 2029 problem requires going above the budgeted amount during previous years to account for the drop.

Additional scenarios can be explored if other constraints exist that the original scenario does not take into consideration.

## Officer Recruitment Process



Current timeline for recruitment process averages between 7-9 months. It is critical that this timeframe is reduced through the implementation of strategic recruitment strategies, to meet the needs of more frequent academy classes.

## Recruiting Efforts

## Past Year:

Pay and bonus structure

- \$19 to $\$ 25$ with $\$ 2,000$ bonus (additional available for prior law enforcement experience
> Marketing
- JOINCINCYPD.COM
- Social media campaign
- Business cards
> Hiring process review (CPD, HR, OPDA)

> Apprenticeships/High School programming
$>$ Strategies


## Recruiting Efforts

CINCY PD WHY CINCINNATI? SELECTION PROCESS BENEFITS

