



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda

### Budget and Finance Committee

*Chairperson Reggie Harris  
Vice Chair Jeff Cramerding  
Councilmember Mark Jeffreys  
Councilmember Scotty Johnson  
Vice Mayor Jan-Michele Kearney  
Councilmember Anna Albi  
Councilmember Meeka Owens  
Councilmember Seth Walsh  
President Pro Tem Victoria Parks*

Monday, May 13, 2024

1:00 PM

Council Chambers, Room 300

### AGENDA

#### MUNICIPAL CODE MODIFICATIONS

1. [202401288](#) **ORDINANCE**, submitted by Councilmember Harris and Jeffreys, from Emily Smart Woerner, City Solicitor, **MODIFYING** the provisions of Chapter 723, "Streets and Sidewalks, Use Regulations," of the Cincinnati Municipal Code by **ORDAINING** new Sections 723-1-S4, "Skating or Coasting Device," and 723-34, "Skateboards and Other Coasting Devices, Regulation," **MODIFYING** the provisions of Title 15, "Code and Compliance Hearings," of the Cincinnati Municipal Code by **AMENDING** Section 1501-3, "Class A Civil Offenses;" and **MODIFYING** the provisions of Chapter 506, "Operation and Right of Way," of the Cincinnati Municipal Code by **REPEALING** Section 506-3, "Skateboards, Regulation."

**Sponsors:** Harris and Jeffreys

**Attachments:** [Transmittal](#)  
[Ordinance](#)

#### FUND ESTABLISHMENT

2. [202401284](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/8/2024, **ESTABLISHING** new Fund 404, "General Government Grants," to account for revenue from various grant sources to be used in support of City of Cincinnati programming and services; and **AUTHORIZING** the expenditure of resources from General Government Grants Fund 404 in accordance with the specific grant's purpose.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

#### GRANTS AND DONATIONS

3. [202401285](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 5/8/2024, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$25,000, effective FY 2025, from the U.S. Department of the Interior's Historic Preservation Fund (ALN 15.904) through the Ohio History Connection's Certified Local Government Grant Program to provide resources for the development of a Multiple Property Documentation Form for the historic designation of Cincinnati's brewery resources; and **AUTHORIZING** the Director of Finance to deposit the grant resources into the General Government Grants Fund 404x8548, Department of City Planning and Engagement project account no. 25OHCG, effective July 1, 2024.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

4. [202401331](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmember Owens, from Emily Smart Woerner City Solicitor, **AUTHORIZING** the City Manager and the employees of the Office of Councilmember Owens to solicit and accept donations of money, in-kind contributions, and other things of value from the Cincinnati business community, individuals benefactors, and other available sources to host the MINDING Your Business Mental Health Summit; and **AUTHORIZING** the Director of Finance to deposit funds donated to the City for the MINDING Your Business Mental Health Summit into Fund No. 314, "Special Events."

**Sponsors:** Owens

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **TRANSFERS AND APPROPRIATIONS**

5. [202401287](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmember Albi, from Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer of \$500 within the General Fund from Councilmember Anna Albi's General Fund personnel operating budget account no. 050x016x7100 to Councilmember Anna Albi's General Fund non-personnel operating budget account no. 050x016x7200 to realign the office budget for Councilmember Anna Albi.

**Sponsors:** Albi

**Attachments:** [Transmittal](#)  
[Ordinance](#)

6. [202401348](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmember Owens, from Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer of \$20,000 from General Fund balance sheet reserve account no. 050x2535, "Reserve for Operating Budget Contingencies," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$20,000 from the unappropriated surplus of General Fund 050 to the City Manager's General Fund non-personnel operating budget account no. 050x101x7200 to provide one-time funds for hosting the MINDING Your Business Mental Health Summit to combat stigma and promote mental health resources and programs offered

in the community; **AUTHORIZING** the transfer and return to source of \$20,000 from the City Manager’s General Fund non-personnel operating budget account no. 050x101x7200 to the unappropriated surplus of General Fund 050 effective June 15, 2024; and **AUTHORIZING** the transfer of \$20,000 from the unappropriated surplus of General Fund 050 to General Fund balance sheet reserve account no. 050x2535, “Reserve for Operating Budget Contingencies,” effective June 15, 2024

**Sponsors:** Owens

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **FINAL ADJUSTMENT ORDINANCES**

7. [202401294](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/8/2024, **AUTHORIZING** the transfer of \$15,169,563 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of City departments; **AUTHORIZING** the transfer and return to source of \$591,000 from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x271x7200 to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer of \$591,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of Fire Grants and Donations Fund 472 to provide resources for a health caseworker and other expenses associated with the social services outreach program; **AUTHORIZING** the transfer and return to source of \$200,000 from non-departmental Lump Sum Payments General Fund personnel operating budget account no. 050x924x7100 to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer of \$200,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of Special Events Fund 314 to provide resources for Summer in Cincy programming to reduce youth violence in the City; and **AUTHORIZING** the transfer and appropriation of \$410,000 from the unappropriated surplus of the General Fund to capital improvement program project account no. 980x101x231038, “Martin Luther King, Jr. Monument,” to provide additional resources for the monument to honor the legacy of the Reverend Dr. Martin Luther King, Jr.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

8. [202401286](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/8/2024, **AUTHORIZING** the transfer of \$8,793,088 within various Restricted Funds and the unappropriated surplus of various Restricted Funds to various operating accounts and the unappropriated surplus of certain Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

### **SIDEWALK ASSESSMENT**

9. [202401289](#) **RESOLUTION (LEGISLATIVE)** submitted by Sheryl M. M. Long, City Manager, on 5/8/2024, **DECLARING** the need for emergency repairs that have been made to sidewalks, sidewalk areas, curbs, and/or gutters at a variety of locations in the City and the need for levying assessments for the cost of such repairs on the abutting properties in accordance with Cincinnati Municipal Code Sections 721-149 to 721-169.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Legislative Resolution](#)  
[Attachment A](#)

### **URBAN FORESTRY ASSESSMENT**

10. [202401315](#) **REPORT**, dated 5/8/2024, submitted Sheryl M. M. Long, City Manager, regarding Urban Forestry Program Assessment Equalization Board Recommendations. (Ref. Doc. 202000677).

**Sponsors:** City Manager

**Attachments:** [Report](#)

11. [202401295](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/8/2024, **DETERMINING** to proceed with a special assessment for the Urban Forestry Program for the calendar year 2025, for the control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees in the public right-of-way in the City of Cincinnati's Urban Forestry Maintenance District.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

12. [202401297](#) **ORDINANCE**, dated 5/8/2024, submitted by Sheryl M. M. Long, City Manager, **LEVYING** a special assessment for the Urban Forestry Program for the calendar year 2025, for control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees within the public right-of-way in the City of Cincinnati's Urban Forestry Maintenance District.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **REPORTS**

13. [202401302](#) **REPORT**, dated 5/8/2024, submitted Sheryl M. M. Long, City Manager,

regarding the Feasibility of Ault Park 4th of July Fireworks Continuity. (Ref. Doc. #202400916)

**Sponsors:** City Manager

**Attachments:** [Report](#)  
[Attachment](#)

**MOTIONS**

14. [202401327](#) **MOTION**, submitted by Councilmembers Jeffreys, Parks, Walsh and Albi, To understand the make-up of the “boots on the ground” workforce in City projects, **WE MOVE** that, the Administration use aggregated certified payroll data over the past few years to report back to Council within sixty (60) days. (BALANCE ON FILE IN THE CLERK’S OFFICE) (STATEMENT ATTACHED)

**Sponsors:** Jeffreys, Parks, Walsh and Albi

**Attachments:** [Motion](#)

ADJOURNMENT

*2024012008*  
**Date:** May 8, 2024

**To:** Councilmembers Reggie Harris and Mark Jeffreys  
**From:** Emily Smart Woerner, City Solicitor *ESW*  
**Subject:** **Ordinance – Skateboarding Ordinance**

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Transmitted herewith is an ordinance captioned as follows:

**MODIFYING** the provisions of Chapter 723, “Streets and Sidewalks, Use Regulations,” of the Cincinnati Municipal Code by **ORDAINING** new Sections 723-1-S4, “Skating or Coasting Device,” and 723-34, “Skateboards and Other Coasting Devices, Regulation;” **MODIFYING** the provisions of Title 15, “Code and Compliance Hearings,” of the Cincinnati Municipal Code by **AMENDING** Section 1501-3, “Class A Civil Offenses;” and **MODIFYING** the provisions of Chapter 506, “Operation and Right of Way,” of the Cincinnati Municipal Code by **REPEALING** Section 506-3, “Skateboards, Regulation.”

ESW/IMD(dmm)  
Attachment  
386857

**City of Cincinnati**  
**An Ordinance No. \_\_\_\_\_**

IMD

EESW

- 2024

**MODIFYING** the provisions of Chapter 723, “Streets and Sidewalks, Use Regulations,” of the Cincinnati Municipal Code by **ORDAINING** new Sections 723-1-S4, “Skating or Coasting Device,” and 723-34, “Skateboards and Other Coasting Devices, Regulation;” **MODIFYING** the provisions of Title 15, “Code and Compliance Hearings,” of the Cincinnati Municipal Code by **AMENDING** Section 1501-3, “Class A Civil Offenses;” and **MODIFYING** the provisions of Chapter 506, “Operation and Right of Way,” of the Cincinnati Municipal Code by **REPEALING** Section 506-3, “Skateboards, Regulation.”

WHEREAS, the Cincinnati Municipal Code (“CMC”) currently restricts the use of skateboards to sidewalks on which there are no abutting buildings, which effectively prohibits skateboarding throughout most of the City’s urban core; and

WHEREAS, the CMC does not provide clear parameters for the use of roller blades, in-line skates, and similar devices on sidewalks; and

WHEREAS, the treatment of skateboards and similar devices in the CMC has resulted in confusion regarding where people can use skateboards and similar devices; and

WHEREAS, on November 30, 2022, Council passed Ordinance No. 363-2022 to create a Complete Streets policy that promotes accessibility through policies and goals to increase multimodal accommodations, connectivity, comfort, and safety; and

WHEREAS, expanding the permitted use of skateboards and similar devices to additional sidewalks throughout the City aligns with the City’s Complete Streets policy by promoting alternative forms of transportation; and

WHEREAS, the City has shown its commitment to promoting skating and similar activities by allocating \$250,000 to the Cincinnati Recreation Commission to build a skatepark; and

WHEREAS, skateboarding and related activities are popular and safe forms of transportation, recreation, and sport that result in significantly lower rates of injury when compared to other popular sports, despite skateparks being the fourth most used type of recreation; and

WHEREAS, promoting the use of skateboards and similar devices can also reduce automobile dependence and contribute to the City’s environmental sustainability goals; and

WHEREAS, Council desires to modify Chapter 723, “Streets and Sidewalks, Use Regulations,” Title 15, “Code and Compliance Hearings,” and Chapter 506, “Operation and Right of Way,” of the Cincinnati Municipal Code to permit the safe use of skateboards and similar coasting devices on the City’s sidewalks; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That new Sections 723-1-S4, "Skating or Coasting Device," and 723-34, "Skateboards and Other Coasting Devices, Regulation," of Chapter 723, "Streets and Sidewalks, Use Regulations," are ordained as follows:

**Sec. 723-1-S4. Skating or Coasting Device.**

"Skating or coasting device" includes skateboards, roller skates, roller blades, coasters, scooters, and similar rolling or wheeled devices that are moved by human power. "Skating or coasting device" does not include bicycles; e-scooters and other motorized low-speed micromobility devices; mobility devices regulated by the Americans with Disabilities Act of 1990 and its implementing regulations, including motorized wheelchairs as defined in Section 4511.01 of the Ohio Revised Code or its successor; or personal delivery devices as defined in Section 4511.513 of the Ohio Revised Code or its successor.

**Sec. 723-34. Skateboards and Other Coasting Devices, Regulation.**

- (a) No person shall ride or operate a skating or coasting device on or within any street, highway, or other area where such use is restricted by law, rule, or regulation, including:
  - (1) the area bounded by Second Street, Elm Street, Central Avenue and Mehring Way; and
  - (2) any additional area, as determined by the city manager or the city manager's designee, where such restriction would be in the interest of public health or safety, and which shall be indicated by official signage prohibiting such use.
- (b) A person riding or operating a skating or coasting device on a sidewalk where such use is permitted shall:
  - (1) give audible warnings of his or her approach to any pedestrian or other person lawfully using the sidewalk;
  - (2) yield the use of the sidewalk to such pedestrian or other person, or dismount if necessary to do so;
  - (3) operate the skating or coasting device at a reasonable and prudent speed while exercising reasonable and ordinary control, with due regard for the safety and rights of others, so as to not endanger the physical safety or property of any person lawfully using the sidewalks. A person shall not operate a skating or coasting device in a weaving or zigzagging course unless such irregular course is necessary for safe operation or is in compliance with the law.



Section 2. That existing Section 1501-3, "Class A Civil Offenses," is amended to read as follows:

A person who violates a standard of conduct set forth in a section or chapter of the Cincinnati Municipal Code listed below is liable for the civil fine specified in § 1501-99 for a Class A Civil Offense. If a person has previously been found to have violated the same provision of the Cincinnati Municipal Code within one year that person may be charged as a second offender and on being found to have committed a second or subsequent offense is liable for the civil fine specified in § 1501-99 for the first violation of a Class B Civil Offense.

a.	§ 511-1	Advertising on Vehicles.
b.	§ 511-33	Front Yard Parking.
c.	§ 514-11	Parking Restrictions.
d.	§ 604-17	Unapproved Bird, Fowl or Animal Feeding.
e.	§ 701-19	Order to Muzzle Dogs.
f.	§ 701-27	Loud Dog.
g.	§ 701-30	Dog Excrement Removal.
h.	§ 721-63	Gutter Crossings.
i.	§ 721-65	Obstructing Gutters.
j.	§ 721-93	Temporary Driveway Permits.
k.	§ 723-5	Encumbering Sidewalks.
l.	§ 723-9	Regulations for Wholesale Produce Areas.
m.	§ 723-11	Retail Sidewalk Display.
n.	§ 723-12	Free Standing Business or Identification Signs (Sandwich Boards) on Sidewalk.
o.	§ 723-13	Temporary Encumbrances.
p.	§ 723-17	U.S. Mail Boxes.
q.	§ 723-23	Ground and Debris on Street or Sidewalk.
r.	§ 723-29	Sprinkling Roadways in Congested District.
s.	§ 723-31	Sprinkling Before Sweeping.
t.	§ 723-37	Unloading Heavy Material on Streets or Sidewalks.
u.	§ 723-39	Inscribing Names or Advertising Matter on Sidewalks Unlawful.
v.	§ 723-57	Removal of Snow.
w.	§ 723-59	Ice on Sidewalks.
x.	§ 723-65	Displaying House Numbers.
y.	§ 723-69	Removing House Numbers.
z.	§ 729-7	Setting Out Containers.

aa.	§ 729-15	Containers to be Removed from Collection Points.
bb.	§ 729-37	Street Waste Receptacles.
cc.	§ 729-87(a)	Recyclable Materials - Taking Recyclables.
dd.	§ 729-87(b)	Recyclable Materials - Destruction of Container.
ee.	§ 729-87(c)	Recyclable Materials - Relocation of Container.
ff.	§ 729-87(d)	Recyclable Materials - Failure to Remove Container from Collection Point.
gg.	§ 729-88	Yard Waste Materials.
hh.	§ 729-89(c)	Disposal of Unacceptable Waste.
ii.	§ 911-17	Posting Bills on Streets.
jj.	§ 1123-11(b)	Vacant Foreclosed Property Registration - Failure to maintain accurate information.
kk.	§ 1123-11(c)	Vacant Foreclosed Property Registration - Failure to maintain the property in accordance with the maintenance provisions.
ll.	§ 701-2(B)(1)	Leash Required; Responsibility for Injury ( <i>Leash</i> ).
mm.	§ 856-25(d)	Failure to Provide Registration Number on a Listing Advertising a Short Term Rental.
nn.	§ 874.07(b)	Failure to Maintain Accurate Residential Rental Property Registration.
oo.	§ 1601-57	Enforcement of Emergency Orders.
pp.	§ 1601-59	Enforcement of Health Orders.
qq.	§ 723-34	<u>Skateboards and Other Coasting Devices, Regulation.</u>

Section 3. That Section 506-3, “Skateboards, Regulation,” of the Cincinnati Municipal Code is repealed.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

\_\_\_\_\_  
New language underscored. Deletions indicated by strike-through.

May 8, 2024

**To:** Mayor and Members of City Council

202401284

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – Finance: Establishment of General Government Grants Fund 404**

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Attached is an Emergency Ordinance captioned:

**ESTABLISHING** new Fund 404, “General Government Grants,” to account for revenue from various grant sources to be used in support of City of Cincinnati programming and services; and **AUTHORIZING** the expenditure of resources from General Government Grants Fund 404 in accordance with the specific grant’s purpose.

Approval of this Emergency Ordinance establishes new Fund 404, “General Government Grants,” for the purpose of accounting for revenue from various grant sources to be used in support of City of Cincinnati programming and services. This Emergency Ordinance also authorizes the expenditure of resources from General Government Grants Fund 404 in accordance with the specific grant’s purpose.

Grant resources from certain federal grants cannot be deposited into the General Fund. Departments that regularly receive federal grant resources have separate grant accounts for the receipt and expense of resources. However, several departments do not have a separate fund because they do not regularly receive federal grants. Therefore, creating a single, general grant fund to receive the resources from these non-regular grants is more efficient than creating multiple grant funds.

The reason for the emergency is the immediate need to establish General Government Grants Fund 404 to allow departments to accept and deposit grant resources in a timely manner.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment

**EMERGENCY**

**AKS**

**-2024**

**ESTABLISHING** new Fund 404, “General Government Grants,” to account for revenue from various grant sources to be used in support of City of Cincinnati programming and services; and **AUTHORIZING** the expenditure of resources from General Government Grants Fund 404 in accordance with the specific grant’s purpose.

WHEREAS, a new fund is necessary to account for revenue from various grant sources to be used in support of City of Cincinnati programming and services; and

WHEREAS, grant resources from certain federal grants cannot be deposited into the General Fund; and

WHEREAS, a number of departments do not have separate funds to account for revenue from various grant sources because they do not regularly receive federal grant money; and

WHEREAS, creating a single, general grant fund to receive the resources from these non-regular grants is more efficient than creating multiple grant funds; and

WHEREAS, grant awards deposited into this fund will be required to be expensed in accordance with the approved grant agreement; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That new Fund No. 404, “General Government Grants,” is established to account for revenue from grant resources to be used in support of City programming and services.

Section 2. That the proper City officials are authorized to make expenditures from General Government Grants Fund 404 in accordance with the specific grant’s purpose and approved grant agreement.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

{00401488-4}

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to establish General Government Grants Fund 404 to allow departments to accept and deposit grant resources in a timely manner.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

May 8, 2024

**To:** Mayor and Members of City Council

202401285

**From:** Sheryl M. M. Long, City Manager

**Subject: Ordinance – City Planning and Engagement: Certified Local Government Grant**

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Attached is an Ordinance captioned:

**AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$25,000, effective FY 2025, from the U.S. Department of the Interior’s Historic Preservation Fund (ALN 15.904) through the Ohio History Connection’s Certified Local Government Grant Program to provide resources for the development of a Multiple Property Documentation Form for the historic designation of Cincinnati’s brewery resources; and **AUTHORIZING** the Director of Finance to deposit the grant resources into the General Government Grants Fund 404x8548, Department of City Planning and Engagement project account no. 25OHCG, effective July 1, 2024.

Approval of this Ordinance would authorize the City Manager to apply for, accept, and appropriate a grant of up to \$25,000, effective FY 2025, from the U.S. Department of the Interior’s Historic Preservation Fund (ALN 15.904), through the Ohio History Connection (OHC)’s Certified Local Government (CLG) Grant Program, to provide resources for the development of a Multiple Property Documentation Form for the historic designation of Cincinnati’s brewery resources. This Ordinance further authorizes the Finance Director to deposit grant resources into the General Government Grants Fund, revenue account no. 404x8548, Department of City Planning and Engagement (DCPE) project account no. 25OHCG, effective July 1, 2024.

Prior Ordinance No. 0014-2024 authorized the appropriation of \$40,000 for the Neighborhood Historic Preservation Program to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400, of which up to \$16,667 has been identified to satisfy the match requirement. There are no new FTEs/full time equivalents associated with the acceptance of this grant.

The City applied for the grant prior to the deadline of April 30, 2024, but no grant resources will be accepted without approval by the City Council.

The City’s use of CLG Program grant resources is in accordance with the “Sustain” strategy to “[p]reserve our built history” as described on page 197-198 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director  
Karen Alder, Finance Director

Attachment



**AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$25,000, effective FY 2025, from the U.S. Department of the Interior’s Historic Preservation Fund (ALN 15.904) through the Ohio History Connection’s Certified Local Government Grant Program to provide resources for the development of a Multiple Property Documentation Form for the historic designation of Cincinnati’s brewery resources; and **AUTHORIZING** the Director of Finance to deposit the grant resources into General Government Grants Fund 404x8548, Department of City Planning and Engagement project account no. 25OHCG, effective July 1, 2024.

WHEREAS, the City is classified as a Certified Local Government (“CLG”) by the Ohio History Connection, which allows the City to compete annually for federal grants to help carry out a wide range of historic preservation activities; and

WHEREAS, a grant of up to \$25,000 is available from the U.S. Department of the Interior’s Historic Preservation Fund (ALN 15.904) through the Ohio History Connection’s CLG Grant Program to provide resources for the development of a Multiple Property Documentation Form for Cincinnati’s historic brewery resources, with an emphasis on lagering tunnels, to be listed in the National Register of Historic Places; and

WHEREAS, to develop the Multiple Property Documentation Form, a full context of the City’s brewery history and lagering tunnels will be prepared by a consultant under the direction of the Department of City Planning and Engagement, which will also identify character-defining features traditionally observed in this type of historic resource; and

WHEREAS, the preliminary focus of the Multiple Property Documentation Form will be in the City’s Central Business District, Over-the-Rhine, Pendleton, and West End neighborhoods; and

WHEREAS, the grant requires a local match of up to \$16,667; and

WHEREAS, Ordinance No. 14-2024 authorized the appropriation of \$40,000 for the Neighborhood Historic Preservation Program to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400, of which up to \$16,667 has been identified to satisfy the match requirement; and

WHEREAS, there are no new FTEs /full time equivalents associated with the grant; and

WHEREAS, the City has already applied for the grant due to the application deadline of April 30, 2024, but funding will not be accepted without approval by Council; and

WHEREAS, the City’s use of CLG Program grant resources is in accordance with the “Sustain” strategy to “[p]reserve our built history” as described on pages 197-198 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$25,000, effective FY 2025, from the U.S. Department of the Interior’s Historic Preservation Fund (ALN 15.904) through the Ohio History Connection’s Certified Local Government Grant Program to provide resources for the development of a Multiple Property Documentation Form for the historic designation of Cincinnati’s brewery resources.

Section 2. That the Director of Finance is authorized to deposit the grant resources into General Government Grants Fund 404x8548, Department of City Planning and Engagement project account no. 25OHCG, effective July 1, 2024.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk



202401331  
**Date:** May 8, 2024

**To:** Councilmember Meeka Owens  
**From:** Emily Smart Woerner, City Solicitor *EESW*  
**Subject:** **Emergency Ordinance – Donations for MINDING Your Business Mental Health Summit**

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Transmitted herewith is an emergency ordinance captioned as follows:

**AUTHORIZING** the City Manager and the employees of the Office of Councilmember Owens to solicit and accept donations of money, in-kind contributions, and other things of value from the Cincinnati business community, individual benefactors, and other available sources to host the MINDING Your Business Mental Health Summit; and **AUTHORIZING** the Director of Finance to deposit funds donated to the City for the MINDING Your Business Mental Health Summit into Fund No. 314, “Special Events.”

EESW/CMZ(dmm)  
Attachment  
401796



**EMERGENCY**

**City of Cincinnati**

CMZ

EESW

**An Ordinance No. \_\_\_\_\_**

- 2024

**AUTHORIZING** the City Manager and the employees of the Office of Councilmember Owens to solicit and accept donations of money, in-kind contributions, and other things of value from the Cincinnati business community, individual benefactors, and other available sources to host the MINDING Your Business Mental Health Summit; and **AUTHORIZING** the Director of Finance to deposit funds donated to the City for the MINDING Your Business Mental Health Summit into Fund No. 314, “Special Events.”

WHEREAS, the MINDING Your Business Mental Health Summit is sponsored by Councilmember Owens to combat stigma and promote mental health resources and programs offered in the community; and

WHEREAS, the MINDING Your Business Mental Health Summit will be held on June 1, 2024, as well as on dates to be determined in future years; and

WHEREAS, the MINDING Your Business Mental Health Summit is in accordance with the “Live” goal to “[c]reate a more livable community” and strategy to “[s]upport and stabilize our neighborhoods” as described on pages 156 and 160-162 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager and the employees of the Office of Councilmember Owens are authorized to solicit and accept donations of money, in-kind contributions, and other things of value to host the MINDING Your Business Mental Health Summit on June 1, 2024 and in future years.

Section 2. That the Director of Finance is authorized to deposit any funds donated to the City for the MINDING Your Business Mental Health Summit into Fund No. 314, “Special Events.”

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to provide resources for the MINDING Your Business Mental Health Summit.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

2024 01287

**Date:** May 8, 2024

**To:** Councilmember Anna Albi  
**From:** Emily Smart Woerner, City Solicitor *EESW*  
**Subject:** **Emergency Ordinance – FY 2024 Office Budget Adjustments**

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Transmitted herewith is an emergency ordinance captioned as follows:

**AUTHORIZING** the transfer of \$500 within the General Fund from Councilmember Anna Albi's General Fund personnel operating budget account no. 050x016x7100 to Councilmember Anna Albi's General Fund non-personnel operating budget account no. 050x016x7200 to realign the office budget for Councilmember Anna Albi.

EESW/LES(dmm)  
Attachment  
401353

EMERGENCY

City of Cincinnati

LES

EESW

An Ordinance No. \_\_\_\_\_

- 2024

**AUTHORIZING** the transfer of \$500 within the General Fund from Councilmember Anna Albi’s General Fund personnel operating budget account no. 050x016x7100 to Councilmember Anna Albi’s General Fund non-personnel operating budget account no. 050x016x7200 to realign the office budget for Councilmember Anna Albi.

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$500 existing within Councilmember Anna Albi’s General Fund personnel operating budget account no. 050x016x7100 is transferred to Councilmember Anna Albi’s General Fund non-personnel operating budget account no. 050x016x7200 to realign the office budget for Councilmember Anna Albi.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure necessary funds for the operation of Councilmember Anna Albi’s office.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

202401348  
Date: May 15, 2024

**To:** Councilmember Meeka Owens  
**From:** Emily Smart Woerner, City Solicitor *EESW*  
**Subject:** **Emergency Ordinance – Transferring Funds for MINDING Your Business Summit**

---

Transmitted herewith is an emergency ordinance captioned as follows:

**AUTHORIZING** the transfer of \$20,000 from General Fund balance sheet reserve account no. 050x2535, “Reserve for Operating Budget Contingencies,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$20,000 from the unappropriated surplus of General Fund 050 to the City Manager’s General Fund non-personnel operating budget account no. 050x101x7200 to provide one-time funds for hosting the MINDING Your Business Mental Health Summit to combat stigma and promote mental health resources and programs offered in the community; **AUTHORIZING** the transfer and return to source of \$20,000 from the City Manager’s General Fund non-personnel operating budget account no. 050x101x7200 to the unappropriated surplus of General Fund 050 effective June 15, 2024; and **AUTHORIZING** the transfer of \$20,000 from the unappropriated surplus of General Fund 050 to General Fund balance sheet reserve account no. 050x2535, “Reserve for Operating Budget Contingencies,” effective June 15, 2024.

EESW/CMZ(dmm)  
Attachment  
401995



EMERGENCY

City of Cincinnati

CMZ

EESW

An Ordinance No. \_\_\_\_\_

- 2024

**AUTHORIZING** the transfer of \$20,000 from General Fund balance sheet reserve account no. 050x2535, "Reserve for Operating Budget Contingencies," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$20,000 from the unappropriated surplus of General Fund 050 to the City Manager's General Fund non-personnel operating budget account no. 050x101x7200 to provide one-time funds for hosting the MINDING Your Business Mental Health Summit to combat stigma and promote mental health resources and programs offered in the community; **AUTHORIZING** the transfer and return to source of \$20,000 from the City Manager's General Fund non-personnel operating budget account no. 050x101x7200 to the unappropriated surplus of General Fund 050 effective June 15, 2024; and **AUTHORIZING** the transfer of \$20,000 from the unappropriated surplus of General Fund 050 to General Fund balance sheet reserve account no. 050x2535, "Reserve for Operating Budget Contingencies," effective June 15, 2024.

WHEREAS, the MINDING Your Business Mental Health Summit (the "Summit") is sponsored by Councilmember Owens to combat stigma and promote mental health resources and programs offered in the community; and

WHEREAS, the Summit will be held on June 1, 2024; and

WHEREAS, the City Manager and the office of Councilmember Owens will solicit donations to cover the costs associated with the Summit, but expenditures for the Summit will be incurred before donations are received; and

WHEREAS, sufficient resources exist in General Fund balance sheet reserve account no. 050x2535, "Reserve for Operating Budget Contingencies" to cover the necessary expenditures for the Summit; and

WHEREAS, the Summit is in accordance with the "Live" goal to "[c]reate a more livable community" and strategy to "[s]upport and stabilize our neighborhoods" as described on pages 156 and 160-162 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$20,000 is transferred from General Fund balance sheet reserve account no. 050x2535, "Reserve for Operating Budget Contingencies," to the unappropriated surplus of the General Fund.

Section 2. That \$20,000 is transferred and appropriated from the unappropriated surplus of the General Fund to the City Manager’s General Fund non-personnel operating budget account no. 050x101x7200 to provide one-time funds for hosting the MINDING Your Business Mental Health Summit to combat stigma and promote mental health resources and programs offered in the community.

Section 3. That \$20,000 is transferred and returned to source from the City Manager’s General Fund non-personnel operating budget account no. 050x101x7200 to the unappropriated surplus of the General Fund effective June 15, 2024.

Section 4. That \$20,000 is transferred from the unappropriated surplus of the General Fund to General Fund balance sheet reserve account no. 050x2535, “Reserve for Operating Budget Contingencies,” effective June 15, 2024.

Section 5. That the appropriate City officials are authorized to do all things necessary and proper to implement the provisions of Sections 1 through 4.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accomplish the authorized transfers and appropriations so that the funding described herein is in place immediately and so that the necessary expenditures described herein may be made as soon as possible.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk



May 8, 2024

**To:** Mayor and Members of City Council

202401294

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – FY 2024 General Fund Operating Budget Final Adjustment Ordinance (FAO)**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer of \$15,169,563 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of City departments; **AUTHORIZING** the transfer and return to source of \$591,000 from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x271x7200 to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer of \$591,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of Fire Grants and Donations Fund 472 to provide resources for a health caseworker and other expenses associated with the social services outreach program; **AUTHORIZING** the transfer and return to source of \$200,000 from non-departmental Lump Sum Payments General Fund personnel operating budget account no. 050x924x7100 to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer of \$200,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of Special Events Fund 314 to provide resources for Summer in Cincy programming to reduce youth violence in the City; and **AUTHORIZING** the transfer and appropriation of \$410,000 from the unappropriated surplus of the General Fund to capital improvement program project account no. 980x101x231038, “Martin Luther King, Jr. Monument,” to provide additional resources for the monument to honor the legacy of the Reverend Dr. Martin Luther King, Jr.

The attached Emergency Ordinance balances the City’s General Fund operating budget accounts for FY 2024. The accounts are balanced by transferring appropriations within and between General Fund departments and relies on unappropriated surplus. The Emergency Ordinance also transfers resources out of the General Fund for various purposes.

## **GENERAL FUND TRANSFERS WITHIN CURRENT APPROPRIATIONS**

A total of \$9,651,828 will be transferred within current appropriations in order to offset various anticipated needs as outlined below.

### **Clerk of Council – \$50,000**

A total non-personnel need of \$50,000 in the Office of the Clerk of Council for contractual services expenses related to evening meetings and necessary equipment will be offset by personnel savings in the Office of the Clerk of Council.

### **City Manager's Office – \$656,000**

The City Manager's Office reports a total non-personnel need of \$656,000 for various contractual services expenses. \$394,000 will be offset by savings from various agencies within the City Manager's Office. The remaining \$262,000 will be offset from various other departmental and non-departmental savings.

The City Manager's Office requires \$300,000 for the Public Safety Facilities Master Plan Phase I, \$75,000 for enhanced Fountain Square summer programming, and \$131,000 for temporary personnel services.

The Office of Environment and Sustainability (OES) requires \$77,000 to offset non-personnel needs related to the recycling program and \$73,000 for energy management software.

### **Department of Law – \$449,000**

The Department of Law has a personnel need of \$308,000 due to reduced reimbursements resulting from an accounting correction related to changes implemented for recording credits to expense. Law also requires \$141,000 to cover contractual services needs related to outside counsel expertise and unbudgeted collection fees. The total need of \$449,000 will be offset from various other departmental and non-departmental savings.

### **Department of Finance – \$77,880**

The Department of Finance, Office of the Director has a personnel need of \$25,880 related to fringe benefits. This need will be offset by non-personnel savings in the Office of the Director and personnel savings in Accounts and Audits. A savings of \$52,000 in non-personnel will be transferred from the Treasury Division to offset an insurance premium need in Risk Management. The Department of Finance will return a net \$111,620 in savings, which will be used to offset needs in other departments.

### **Department of Community and Economic Development – \$125,000**

The Department of Community and Economic Development (DCED) requires \$125,000 in non-personnel for needs related to the Homeownership Workshop as well as operating expenses related to the Shillito's West building. This need will be offset by other departmental and non-departmental savings.

### **Department of City Planning and Engagement – \$2,500**

A transfer of \$2,500 in personnel savings will be necessary to offset needs associated with office supplies for community engagement events. The Department of City Planning and Engagement will return a net \$70,000 in savings, which will be used to offset needs in other departments.

### **Citizen Complaint Authority – \$23,700**

Personnel savings of \$23,700 will be transferred to cover various needs related to investigator training, temporary personnel, copier and printing expenses, and vehicle repairs. The Citizen Complaint Authority will return a net \$100,000 in savings, primarily due to position vacancy savings, which will be used to offset needs in other departments.

### **Cincinnati Recreation Commission – \$826,644**

A transfer of \$518,469 in personnel and non-personnel savings will be necessary to cover personnel needs and non-personnel needs related to increased costs of cleaning supplies, chemicals, and other equipment. An additional transfer of \$308,175 is required from other departmental and non-departmental savings to cover a personnel need in the Athletics Division for the aquatics program. The Aquatics Pay and Recruitment Bonus Plan was in place starting in Summer 2023, which resulted in increased staffing at City pools.

### **Cincinnati Police Department – \$4,526,945**

Personnel and benefit savings in the Support Bureau and the Administration Bureau, as well as other departmental and non-departmental savings, will be used to offset personnel needs in the Patrol Bureau totaling \$3,886,945. Other non-personnel savings in the Patrol Bureau and the Administration Bureau will be used to offset non-personnel needs totaling \$640,000 related to uniforms for the Civil Disturbance Response Team (CDRT) and other various contractual services needs.

### **Department of Transportation and Engineering – \$345,000**

Personnel and fringe benefits savings in the Transportation Planning Division and the Engineering Division in the amount of \$345,000 will be transferred to offset a personnel need of \$125,000 in the Office of the Director and a non-personnel need of \$220,000 related to Duke Energy utility increases for street lighting in the Traffic Engineering Division.

### **Department of Public Services – \$550,000**

A total of \$550,000 in personnel and non-personnel savings will be transferred to City Facility Management (CFM) to cover increases in contractual services for City Hall management, including operating expenses and unexpected building repairs.

### **Cincinnati Fire Department – \$1,921,132**

An amount of \$1,221,132 in personnel and fringe benefits savings in the Support Services Division will be transferred to offset a personnel need of \$1,040,454 in the Response Division, primarily due to increased overtime, and a non-personnel need of \$180,678 related to increased costs for upcoming Recruit Class 122.

Various other departmental and non-departmental savings will be transferred to the Cincinnati Fire Department to address a fringe benefit need of \$700,000.

**Department of Economic Inclusion – \$23,077**

A total of \$23,077 in personnel and benefits savings in the Department of Economic Inclusion (DEI) will be transferred to address contractual services needs related to non-local training, wage compliance software, and the Business Enterprise Expo. The Department of Economic Inclusion will return a net \$100,000 in savings, primarily due to position vacancy savings, which will be used to offset needs in other departments.

**Non-Departmental Accounts – \$74,950**

The Public Employees Assistance Program (PEAP) account requires a transfer of \$12,500 to cover fringe benefits needs. The Hamilton County Auditor & Treasurer Fees account requires a transfer of \$62,450 to cover a non-personnel need due to an anticipated increase in fees due to higher property tax revenue. These needs will be offset by savings in the Workers' Compensation Insurance account and the Election Expense account. The non-departmental accounts will return a net \$1,517,500 in savings, which will be used to offset needs in other departments.

**GENERAL FUND SUPPLEMENTAL APPROPRIATIONS**

Two departments require supplemental appropriations totaling \$5,517,735. These needs will be addressed using General Fund unappropriated surplus.

**Cincinnati Police Department – \$1,765,000**

Supplemental appropriations totaling \$1,540,000 are needed in the Cincinnati Police Department to address Police Visibility Overtime (PVO). Additionally, \$225,000 is needed to address contractual services needs related to water fountain installations and building updates. As of the Finance and Budget Monitoring Report for the Period Ending January 31, 2024, the Police Department was projecting a net need of \$2.8 million. However, the department was able to reduce their net need to \$2,251,945 in the Final Adjustment Ordinance. Of this, \$486,945 of the net need was addressed within appropriations using savings from other departmental and non-departmental accounts. The remaining \$1,765,000 is addressed with General Fund unappropriated surplus.

**Cincinnati Fire Department – \$3,752,735**

The Cincinnati Fire Department requires a supplemental appropriation of \$2,680,496 primarily due to greater than anticipated overtime costs. Additional appropriations totaling \$1,072,239 are required to cover increased expenses related to paramedic classes, fleet expenses, medical supplies, and other necessary supplies. As of the Finance and Budget Monitoring Report for the Period Ending January 31, 2024, the Fire Department was projecting a net need of \$3.6 million. However, the department's net need increased to \$4,452,735 in the Final Adjustment Ordinance. Of this,

\$700,000 of the net need was addressed within appropriations using savings from other departmental and non-departmental accounts. The remaining \$3,752,735 is addressed with General Fund unappropriated surplus.

## **GENERAL FUND TRANSFERS OUT**

This Emergency Ordinance authorizes the transfer out of General Fund resources for three purposes, as outlined below.

### **Fire Department Social Services Pilot – \$591,000**

The Cincinnati Fire Department (CFD) previously received donations from Hamilton County Public Health to provide funding for a multidisciplinary social services outreach pilot program. These resources were receipted in the General Fund. Now, CFD wishes to transfer these existing resources out to Fire Grants and Donations Fund 472. CFD plans to use the donation for temporary personnel for a health caseworker and other expenses associated with the social services outreach pilot program.

### **Summer in Cincy – \$200,000**

The non-departmental Lump Sum Payments account has realized a savings of \$200,000. These resources will be transferred out to Special Events Fund 314 for Summer in Cincy programming designed to reduce youth violence in the City over the summer months.

### **Martin Luther King, Jr. Monument – \$410,000**

A transfer out in the amount of \$410,000 from the unappropriated surplus of the General Fund to existing capital improvement project account no. 980x101x231038, “Martin Luther King, Jr. Monument” is needed for the purpose of providing additional resources for the monument at the intersection of Reading Road and Martin Luther King, Jr. Drive to honor the legacy of the Reverend Dr. Martin Luther King, Jr.

The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director  
Karen Alder, Finance Director

Attachment

**EMERGENCY**

AKS

- 2024

**AUTHORIZING** the transfer of \$15,169,563 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of City departments; **AUTHORIZING** the transfer and return to source of \$591,000 from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x271x7200 to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer of \$591,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of Fire Grants and Donations Fund 472 to provide resources for a health caseworker and other expenses associated with the social services outreach program; **AUTHORIZING** the transfer and return to source of \$200,000 from non-departmental Lump Sum Payments General Fund personnel operating budget account no. 050x924x7100 to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer of \$200,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of Special Events Fund 314 to provide resources for Summer in Cincy programming to reduce youth violence in the City; and **AUTHORIZING** the transfer and appropriation of \$410,000 from the unappropriated surplus of the General Fund to capital improvement program project account no. 980x101x231038, “Martin Luther King, Jr. Monument,” to provide additional resources for the monument to honor the legacy of the Reverend Dr. Martin Luther King, Jr.

WHEREAS, a need has arisen since the beginning of Fiscal Year 2024 to transfer various sums according to the attached Schedules of Transfer to realign and provide funds for the ongoing needs of City departments; and

WHEREAS, \$9,651,828 is being transferred within current Fiscal Year 2024 appropriations and \$5,517,735 is being transferred from the unappropriated surplus of the General Fund for these ongoing needs; and

WHEREAS, the Cincinnati Fire Department (“CFD”) received donations from Hamilton County Public Health to provide funding for a multidisciplinary social services outreach pilot program, which were received in the General Fund; and

WHEREAS, CFD plans to use the donation to fund a health caseworker as part of the social services outreach pilot program; and

WHEREAS, the non-departmental Lump Sum Payments account has realized a savings of \$200,000 to be utilized for Summer in Cincy programming to reduce youth violence in the City; and

WHEREAS, Ordinance No. 10-2023 established the Martin Luther King, Jr. Monument capital improvement program project account and appropriated \$992,500 for the monument; and

WHEREAS, additional resources are required to complete the Martin Luther King, Jr. Monument; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That a total of \$15,169,563 existing within the General Fund and the unappropriated surplus of the General Fund is transferred within said fund according to the attached Schedules of Transfer to realign certain operating accounts and to provide funds for the ongoing needs of City departments.

Section 2. That \$591,000 is transferred and returned to source from Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x271x7200 to the unappropriated surplus of the General Fund.

Section 3. That \$591,000 is transferred from the unappropriated surplus of the General Fund to the unappropriated surplus of Fire Grants and Donations Fund 472 to provide resources for a health caseworker and other expenses related to the social services outreach program.

Section 4. That \$200,000 is transferred and returned to source from non-departmental Lump Sum Payments personnel operating budget account no. 050x924x7100 to the unappropriated surplus of the General Fund.

Section 5. That \$200,000 is transferred from the unappropriated surplus of the General Fund to the unappropriated surplus of Special Events Fund 314 to provide resources for Summer in Cincy programming to reduce youth violence in the City.

Section 6. That \$410,000 is transferred from the unappropriated surplus of the General Fund to capital improvement program project account no. 980x101x231038, "Martin Luther King, Jr. Monument," to provide additional resources for the monument to honor the legacy of the Reverend Dr. Martin Luther King, Jr.

Section 7. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1 through 6 and the attached Schedules of Transfer.

Section 8. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk



**SCHEDULE OF TRANSFER**

**FY 2024 GENERAL FUND 050 FINAL ADJUSTMENT ORDINANCE**

Fund 050 General Fund

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	<i>Fund</i>	<i>Agency</i>	<i>Appropriation Unit</i>	<i>\$ Amount</i>		<i>Fund</i>	<i>Agency</i>	<i>Appropriation Unit</i>	<i>\$ Amount</i>
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
CLERK OF COUNCIL					CLERK OF COUNCIL				
	050	041	7100	30,000		050	041	7200	50,000
	050	041	7500	20,000					
CITY MANAGER'S OFFICE					CITY MANAGER'S OFFICE				
	050	101	7100	131,000		050	101	7200	506,000
	050	102	7200	30,000		050	104	7200	150,000
	050	103	7100	160,000	DEPARTMENT OF LAW				
	050	104	7100	72,000		050	111	7100	308,000
	050	104	7500	1,000		050	111	7200	75,000
DEPARTMENT OF FINANCE						050	112	7200	66,000
	050	131	7200	3,000	DEPARTMENT OF FINANCE				
	050	131	7400	1,500		050	131	7500	25,880
	050	133	7100	25,000		050	135	7400	52,000
	050	133	7200	10,000	DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT				
	050	134	7100	45,000		050	161	7200	25,000
	050	134	7200	75,000		050	164	7200	100,000
	050	136	7100	30,000	DEPARTMENT OF CITY PLANNING AND ENGAGEMENT				
DEPARTMENT OF CITY PLANNING AND ENGAGEMENT						050	171	7300	2,500
	050	171	7100	70,000	CITIZEN COMPLAINT AUTHORITY				
	050	171	7500	2,500		050	181	7200	21,700
CITIZEN COMPLAINT AUTHORITY						050	181	7400	2,000
	050	181	7100	123,700	CINCINNATI RECREATION COMMISSION				
CINCINNATI RECREATION COMMISSION						050	191	7200	23,405
	050	191	7100	107,043		050	191	7300	2,229
	050	192	7100	110,094		050	191	7400	3,088
	050	194	7100	127,525		050	191	7600	30,000
	050	199	7100	118,173		050	192	7200	20,898
	050	199	7200	49,547		050	192	7300	5,652
	050	199	7300	6,087		050	192	7400	2,886
DEPARTMENT OF BUILDINGS & INSPECTIONS						050	192	7600	10,000
	050	211	7100	287,000		050	193	7100	81,236
	050	211	7500	145,000		050	193	7300	7,744
						050	193	7600	30,000
						050	194	7300	99,305
						050	197	7100	455,061
						050	197	7200	55,140

**SCHEDULE OF TRANSFER**

**FY 2024 GENERAL FUND 050 FINAL ADJUSTMENT ORDINANCE**

Fund 050 General Fund

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
CINCINNATI POLICE DEPARTMENT					CINCINNATI POLICE DEPARTMENT				
PATROL	050	222	7200	400,000	PATROL	050	222	7100	3,486,945
PATROL	050	222	7300	90,000	PATROL	050	222	7500	400,000
SUPPORT	050	226	7100	2,100,000	INVESTIGATIONS	050	225	7200	150,000
ADMINISTRATION	050	227	7100	800,000	SUPPORT	050	226	7200	400,000
ADMINISTRATION	050	227	7200	150,000	SUPPORT	050	226	7300	90,000
ADMINISTRATION	050	227	7500	500,000	DEPARTMENT OF TRANSPORTATION AND ENGINEERING				
DEPARTMENT OF TRANSPORTATION AND ENGINEERING					OFFICE OF THE DIRECTOR				
TRANSPORTATION PLANNING	050	232	7100	150,000	OFFICE OF THE DIRECTOR	050	231	7500	50,000
TRANSPORTATION PLANNING	050	232	7500	50,000	TRAFFIC ENGINEERING	050	239	7200	220,000
ENGINEERING	050	233	7100	120,000	DEPARTMENT OF PUBLIC SERVICES				
ENGINEERING	050	233	7500	25,000	CITY FACILITY MANAGEMENT				
DEPARTMENT OF PUBLIC SERVICES					CINCINNATI FIRE DEPARTMENT				
TRAFFIC AND ROAD OPERATIONS	050	252	7100	20,000	RESPONSE	050	271	7100	1,040,454
TRAFFIC AND ROAD OPERATIONS	050	252	7500	10,000	RESPONSE	050	271	7500	700,000
NEIGHBORHOOD OPERATIONS	050	253	7100	200,000	SUPPORT SERVICES	050	272	7300	180,678
NEIGHBORHOOD OPERATIONS	050	253	7300	50,000	DEPARTMENT OF ECONOMIC INCLUSION				
NEIGHBORHOOD OPERATIONS	050	253	7500	250,000	ECONOMIC INCLUSION				
FLEET SERVICES	050	256	7100	15,000	ECONOMIC INCLUSION	050	281	7200	23,077
FLEET SERVICES	050	256	7500	5,000	NON-DEPARTMENTAL ACCOUNTS				
CINCINNATI FIRE DEPARTMENT					PUBLIC EMPLOYEES ASSISTANCE PROGRAM				
SUPPORT SERVICES	050	272	7100	721,344	PUBLIC EMPLOYEES ASSISTANCE PROGRAM	050	919	7500	12,500
SUPPORT SERVICES	050	272	7500	499,788	HAMILTON COUNTY AUDITOR & TREASURER FEES	050	942	7200	62,450
DEPARTMENT OF ECONOMIC INCLUSION									
ECONOMIC INCLUSION	050	281	7100	113,077					
ECONOMIC INCLUSION	050	281	7500	10,000					
NON-DEPARTMENTAL ACCOUNTS									
WORKERS' COMPENSATION INSURANCE	050	921	7500	1,280,000					
ELECTION EXPENSE	050	946	7400	312,450					
<b>TOTAL FUND 050 REDUCTIONS</b>				<b>9,651,828</b>	<b>TOTAL FUND 050 INCREASES</b>				<b>9,651,828</b>

**SCHEDULE OF TRANSFER**

**FY 2024 GENERAL FUND 050 FINAL ADJUSTMENT ORDINANCE**

Fund 050 General Fund

<i>REDUCTIONS</i>				<i>INCREASES</i>					
	<i>Fund</i>	<i>Agency</i>	<i>Appropriation Unit</i>	<i>\$ Amount</i>		<i>Fund</i>	<i>Agency</i>	<i>Appropriation Unit</i>	<i>\$ Amount</i>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS				5,517,735	CINCINNATI POLICE DEPARTMENT				
						050	222	7100	1,400,000
						050	225	7100	140,000
						050	227	7200	225,000
						CINCINNATI FIRE DEPARTMENT			
						050	271	7100	1,033,653
						050	271	7200	607,578
						050	271	7300	464,661
						050	271	7500	1,646,843
<b>TOTAL FUND REDUCTIONS</b>				<b>5,517,735</b>	<b>TOTAL FUND INCREASES</b>				<b>5,517,735</b>

May 8, 2024

**To:** Mayor and Members of City Council

202401286

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – FY 2024 Restricted Funds Operating Budget Final Adjustment Ordinance (FAO)**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer of \$8,793,088 within various Restricted Funds and the unappropriated surplus of various Restricted Funds to various operating accounts and the unappropriated surplus of certain Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

The attached Emergency Ordinance balances the City's Restricted Fund accounts as required by state law and authorizes transfers for twelve appropriated Restricted Funds. These include transfers within appropriations as well as increases to appropriations for eight funds.

### **RESTRICTED FUND TRANSFERS WITHIN CURRENT APPROPRIATION**

The transfers within current FY 2024 appropriations are for the following nine funds: Water Works Fund 101, General Aviation Fund 104, Municipal Golf Fund 105, Stormwater Management Fund 107, Income Tax-Infrastructure Fund 302, Recreation Special Activities Fund 323, Community Health Center Activities Fund 395, Cincinnati Health District Fund 416, and Streetcar Operations Fund 455.

The information below summarizes the need and transfers for each fund.

#### **Water Works Fund 101 – \$2,648,200**

##### **Department of Water Works – \$2,648,200**

Transfers in the amount of \$2,648,200 are needed for the Greater Cincinnati Water Works (GCWW). This includes increased personnel resources related to a double fill of the Deputy Director position. The majority of the needs are related to increased non-personnel resources for security guard services, additional equipment repair expenses, increased utility expenses, and additional resources needed for parts, equipment, and storeroom inventories. Salary and fringe benefit savings are available in various agencies to offset the above non-personnel items.

### **General Aviation Fund 104 – \$6,000**

#### **Department of Transportation and Engineering – \$6,000**

A transfer in the amount of \$6,000 is needed for increased costs associated with acquiring a hybrid vehicle instead of a gas vehicle. Salary savings are available to offset this item.

### **Municipal Golf Fund 105 – \$1,884**

#### **Cincinnati Recreation Commission – \$1,884**

A transfer of salary savings in the amount of \$1,884 is needed for increased expert services costs related to municipal golf course management.

### **Stormwater Management Fund 107 – \$326,000**

#### **Department of Buildings and Inspections – \$326,000**

A transfer in the amount of \$326,000 is needed for increased contractual services related to the Private Lot Abatement Program (PLAP) due to increased referrals. Salary and fringe benefit savings are available to offset this item.

### **Income Tax-Infrastructure Fund 302 – \$785,000**

#### **Department of Transportation & Engineering – \$575,000**

A transfer in the amount of \$575,000 is needed to account for a shortfall in personnel and fringe benefit resources in the Office of the Director, the Division of Transportation Planning, and the Division of Traffic Engineering. Additional non-personnel resources are also needed for right-of-way vegetation removal and additional pedestrian safety materials. Savings in the Engineering Division and Division of Traffic Services are available to offset the above items.

#### **Department of Public Services – \$200,000**

A transfer in the amount of \$200,000 is needed for unexpected City-wide building repairs in the City Facility Management (CFM) Division. Personnel savings within CFM and automotive repair savings related to winter operations in the Traffic and Road Operations Division (TROD) are available to offset this need.

#### **Non-Departmental Accounts – \$10,000**

A transfer of \$10,000 within the non-departmental accounts is needed for costs related to tuition reimbursement.

### **Recreation Special Activities Fund 323 – \$726,803**

#### **Cincinnati Recreation Commission – \$726,803**

Recreation will require transfers within appropriations in the amount of \$726,803 to cover salary needs in the West Region and the Athletics program as well as various non-personnel needs in the West Region, East Region, Central Region, and the Athletics program. Grant reimbursements created salary savings of which \$380,000 can be utilized by the Cincinnati Recreation Commission to purchase minibuses to expand transportation options for childcare and youth programming.

### **Community Health Center Activities Fund 395 – \$780,000**

#### **Cincinnati Health Department – \$780,000**

Transfers in the amount of \$780,000 are needed for a salary need in the Division of Primary Health Care – Programs related to a new position added in Fiscal Year 2024. Additionally, non-personnel resources are needed in the Division of Primary Health Care – Programs, the Division of Primary Health Care – Centers, and the Division of School & Adolescent Health for security guard expenses, temporary staffing, and other expert services. Salary savings in the Division of Primary Health Care – Centers and the Division of School & Adolescent Health are available to offset the above needs.

### **Cincinnati Health District Fund 416 – \$1,803,000**

#### **Cincinnati Health Department – \$1,803,000**

Transfers in the amount of \$1,803,000 are needed for a salary need in the Division of Community Health Centers related to the reallocation of staff that are no longer grant-funded. Additional non-personnel resources are needed in the Division of Technical Resources, Division of Community Health Centers, Division of Primary Health Care – Programs, and Division of Primary Health Care – Centers for temporary staffing, security guards, facility repairs, and lease payments. Salary and fringe benefit savings in the Office of the Commissioner, the Division of Technical Resources, and the Division of Primary Health Care – Centers are available to offset the above needs.

### **Streetcar Operations Fund 455 – \$50,000**

#### **Department of Transportation and Engineering – \$50,000**

A transfer in the amount of \$50,000 is needed for higher than budgeted personnel expenses. Non-personnel savings are available for this transfer.

## **TRANSFERS RESULTING IN A SUPPLEMENTAL APPROPRIATION**

The following eight funds require supplemental appropriations in FY 2024: Municipal Golf Fund 105, Stormwater Management Fund 107, Recreation Special Activities Fund 323, Cincinnati Riverfront Park Fund 329, Community Health Center Activities Fund 395, Cincinnati Health District Fund 416, Cincinnati Area Geographic Information Systems (CAGIS) Fund 449, and County Law Enforcement Applied Regionally (CLEAR) Fund 457.

The information below summarizes the need and transfers for each fund.

### **Municipal Golf Fund 105 – \$898,116**

#### **Cincinnati Recreation Commission – \$898,116**

A need of \$898,116 exists in the Cincinnati Recreation Commission related to increased contractual services expenses. Golf courses have seen increased utilization during Fiscal Year 2024, which has increased associated costs in expert services. Municipal Golf Fund revenue is projected to exceed budgeted estimates, which will offset the supplemental appropriation.

### **Stormwater Management Fund 107 – \$77,000**

#### **Office of the City Manager – \$77,000**

A need of \$77,000 exists in the Office of Environment and Sustainability (OES) for contractual services related to recycling.

### **Recreation Special Activities Fund 323 – \$308,175**

#### **Cincinnati Recreation Commission – \$308,175**

A need of \$308,175 exists in the Cincinnati Recreation Commission for the summer aquatics program. The Aquatics Pay and Recruitment Bonus Plan was in place starting in Summer 2023, which resulted in increased staffing at City pools.

### **Cincinnati Riverfront Park Fund 329 – \$3,340**

#### **Non-Departmental Accounts – \$3,340**

A need of \$3,340 exists in the non-departmental account for Workers' Compensation Insurance.

### **Community Health Center Activities Fund 395 – \$171,950**

#### **Non-Departmental Accounts – \$171,950**

A need of \$171,950 exists in the non-departmental account for Workers' Compensation Insurance.

**Cincinnati Health District Fund 416 – \$174,640**

Non-Departmental Accounts – \$174,640

A need of \$174,640 exists in the non-departmental account for Workers' Compensation Insurance.

**Cincinnati Area Geographic Information Systems (CAGIS) Fund 449 – \$16,630**

Non-Departmental Accounts – \$16,630

A need of \$16,630 exists in the non-departmental account for Workers' Compensation Insurance.

**County Law Enforcement Applied Regionally (CLEAR) Fund 457 – \$16,350**

Non-Departmental Accounts – \$16,350

A need of \$16,350 exists in the non-departmental account for Workers' Compensation Insurance.

The reason for the emergency is the immediate need to continue the uninterrupted services within the Restricted Funds through the end of the fiscal year.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment



**EMERGENCY**

**KKF**

**-2024**

**AUTHORIZING** the transfer of \$8,793,088 from various Restricted Funds and the unappropriated surplus of various Restricted Funds to various operating accounts and the unappropriated surplus of certain Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

WHEREAS, a need has arisen since the beginning of Fiscal Year 2024 to transfer various sums according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$8,793,088 existing within various Restricted Funds and the unappropriated surplus of various Restricted Funds is transferred from and to various operating accounts according to the Schedules of Transfer attached to and by reference made a part of this ordinance to realign certain accounts and provide resources for the ongoing needs of City departments until the end of Fiscal Year 2024.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1 and the attached Schedules of Transfer.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to continue the uninterrupted services within the Restricted Funds through the end of the fiscal year.

Passed: \_\_\_\_\_, 2024

Attest: \_\_\_\_\_  
Clerk

\_\_\_\_\_  
Aftab Pureval, Mayor

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 101 Water Works

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	<b>Fund</b>	<b>Agency</b>	<b>Appropriation Unit</b>	<b>\$ Amount</b>		<b>Fund</b>	<b>Agency</b>	<b>Appropriation Unit</b>	<b>\$ Amount</b>
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
GREATER CINCINNATI WATER WORKS					GREATER CINCINNATI WATER WORKS				
COMMERCIAL SERVICES	101	302	7100	505,600	BUSINESS SERVICES	101	301	7100	90,600
DIVISION OF SUPPLY	101	303	7100	913,000	BUSINESS SERVICES	101	301	7200	165,000
DIVISION OF SUPPLY	101	303	7500	292,000	COMMERCIAL SERVICES	101	302	7300	250,000
DIVISION OF DISTRIBUTION	101	304	7100	521,000	DIVISION OF SUPPLY	101	303	7300	1,205,000
DIVISION OF DISTRIBUTION	101	304	7500	416,600	DIVISION OF DISTRIBUTION	101	304	7300	937,600
<b>Subtotal Transfers Within Appropriations</b>				<b>2,648,200</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>2,648,200</b>
<b>TOTAL FUND 101 REDUCTIONS</b>				<b>2,648,200</b>	<b>TOTAL FUND 101 INCREASES</b>				<b>2,648,200</b>

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 104 General Aviation

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	<b>Fund</b>	<b>Agency</b>	<b>Appropriation Unit</b>	<b>\$ Amount</b>		<b>Fund</b>	<b>Agency</b>	<b>Appropriation Unit</b>	<b>\$ Amount</b>
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
DEPARTMENT OF TRANSPORTATION AND ENGINEERING					DEPARTMENT OF TRANSPORTATION AND ENGINEERING				
AVIATION	104	234	7100	6,000	AVIATION	104	234	7600	6,000
<b>Subtotal Transfers Within Appropriations</b>				<b>6,000</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>6,000</b>
<b>TOTAL FUND 104 REDUCTIONS</b>				<b>6,000</b>	<b>TOTAL FUND 104 INCREASES</b>				<b>6,000</b>

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 105 Municipal Golf

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
CINCINNATI RECREATION COMMISSION					CINCINNATI RECREATION COMMISSION				
GOLF	105	195	7100	1,884	GOLF	105	195	7200	1,884
<b>Subtotal Transfers Within Appropriations</b>				<b>1,884</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>1,884</b>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					CINCINNATI RECREATION COMMISSION				
	105			898,116	GOLF	105	195	7200	898,116
<b>Subtotal Supplemental Appropriations</b>				<b>898,116</b>	<b>Subtotal Supplemental Appropriations</b>				<b>898,116</b>
<b>TOTAL FUND 105 REDUCTIONS</b>				<b>900,000</b>	<b>TOTAL FUND 105 INCREASES</b>				<b>900,000</b>

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 107 Stormwater Management

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
DEPARTMENT OF BUILDINGS AND INSPECTIONS					DEPARTMENT OF BUILDINGS AND INSPECTIONS				
PROPERTY MAINTENANCE CODE ENFORCEMENT	107	212	7100	250,000	PROPERTY MAINTENANCE CODE ENFORCEMENT	107	212	7200	326,000
PROPERTY MAINTENANCE CODE ENFORCEMENT	107	212	7500	76,000					
<b>Subtotal Transfers Within Appropriations</b>				<b>326,000</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>326,000</b>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>SOURCE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					CITY MANAGER'S OFFICE				
	107			77,000	OFFICE OF ENVIRONMENT & SUSTAINABILITY	107	104	7200	77,000
<b>Subtotal Supplemental Appropriations</b>				<b>77,000</b>	<b>Subtotal Supplemental Appropriations</b>				<b>77,000</b>
<b>TOTAL FUND 107 REDUCTIONS</b>				<b>403,000</b>	<b>TOTAL FUND 107 INCREASES</b>				<b>403,000</b>

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 302 Income Tax-Infrastructure

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	<b>Fund</b>	<b>Agency</b>	<b>Appropriation Unit</b>	<b>\$ Amount</b>		<b>Fund</b>	<b>Agency</b>	<b>Appropriation Unit</b>	<b>\$ Amount</b>
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
DEPARTMENT OF TRANSPORTATION AND ENGINEERING					DEPARTMENT OF TRANSPORTATION AND ENGINEERING				
ENGINEERING	302	233	7100	410,000	OFFICE OF THE DIRECTOR	302	231	7100	25,000
ENGINEERING	302	233	7200	20,000	OFFICE OF THE DIRECTOR	302	231	7500	200,000
TRAFFIC SERVICES	302	238	7100	120,000	TRANSPORTATION PLANNING	302	232	7100	100,000
TRAFFIC SERVICES	302	238	7500	25,000	TRANSPORTATION PLANNING	302	232	7200	50,000
					TRANSPORTATION PLANNING	302	232	7500	50,000
					TRAFFIC SERVICES	302	238	7300	100,000
					TRAFFIC ENGINEERING	302	239	7100	20,000
					TRAFFIC ENGINEERING	302	239	7500	30,000
DEPARTMENT OF PUBLIC SERVICES					DEPARTMENT OF PUBLIC SERVICES				
TRAFFIC AND ROAD OPERATIONS	302	252	7200	150,000	CITY FACILITY MAINTENANCE	302	255	7200	200,000
CITY FACILITY MAINTENANCE	302	255	7100	50,000					
NON-DEPARTMENTAL ACCOUNTS					NON-DEPARTMENTAL ACCOUNTS				
GENERAL FUND OVERHEAD	302	944	7200	10,000	TUITION REIMBURSEMENT	302	928	7400	10,000
<b>Subtotal Transfers Within Appropriations</b>				<b>785,000</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>785,000</b>
<b>TOTAL FUND 302 REDUCTIONS</b>				<b>785,000</b>	<b>TOTAL FUND 302 INCREASES</b>				<b>785,000</b>

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 323 Recreation Special Activities

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount	Fund	Agency	Appropriation Unit	\$ Amount	
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
CINCINNATI RECREATION COMMISSION					CINCINNATI RECREATION COMMISSION				
WEST REGION	323	191	7100	44,154	WEST REGION	323	191	7300	42,812
WEST REGION	323	191	7200	26,418	WEST REGION	323	191	7600	100,000
EAST REGION	323	192	7100	252,589	EAST REGION	323	192	7600	130,000
EAST REGION	323	192	7200	39,364	CENTRAL REGION	323	193	7200	32,609
EAST REGION	323	192	7300	20,094	CENTRAL REGION	323	193	7300	36,352
CENTRAL REGION	323	193	7100	255,317	CENTRAL REGION	323	193	7400	5,119
ADMINISTRATION	323	199	7100	68,750	CENTRAL REGION	323	193	7600	150,000
ADMINISTRATION	323	199	7200	1,400	ATHLETICS	323	197	7100	164,698
ADMINISTRATION	323	199	7300	18,717	ATHLETICS	323	197	7200	40,063
					ATHLETICS	323	197	7300	25,150
<b>Subtotal Transfers Within Appropriations</b>				<b>726,803</b>	<b>Subtotal Transfers Within Appropriations</b>				<b>726,803</b>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS					CINCINNATI RECREATION COMMISSION				
	323			308,175	ATHLETICS	323	197	7100	308,175
<b>Subtotal Supplemental Appropriations</b>				<b>308,175</b>	<b>Subtotal Supplemental Appropriations</b>				<b>308,175</b>
<b>TOTAL FUND 323 REDUCTIONS</b>				<b>1,034,978</b>	<b>TOTAL FUND 323 INCREASES</b>				<b>1,034,978</b>

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 329 Cincinnati Riverfront Park

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
					<b>NON-DEPARTMENTAL ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS	329			3,340	WORKERS' COMPENSATION INSURANCE	329	921	7500	3,340
<b>Subtotal Supplemental Appropriations</b>				<b>3,340</b>	<b>Subtotal Supplemental Appropriations</b>				<b>3,340</b>
<b>TOTAL FUND 329 REDUCTIONS</b>				<b>3,340</b>	<b>TOTAL FUND 329 INCREASES</b>				<b>3,340</b>



**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 395 Community Health Center Activities

<i>REDUCTIONS</i>					<i>INCREASES</i>						
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount		
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>						
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>						
CINCINNATI HEALTH DEPARTMENT					CINCINNATI HEALTH DEPARTMENT						
	DIVISION OF PRIMARY HEALTH CARE - CENTERS	395	265	7100	580,000		DIVISION OF PRIMARY HEALTH CARE - PROGRAMS	395	264	7100	70,000
	DIVISION OF SCHOOL & ADOLESCENT HEALTH	395	266	7100	200,000		DIVISION OF PRIMARY HEALTH CARE - PROGRAMS	395	264	7200	130,000
							DIVISION OF PRIMARY HEALTH CARE - CENTERS	395	265	7200	510,000
							DIVISION OF SCHOOL & ADOLESCENT HEALTH	395	266	7200	70,000
	<b>Subtotal Transfers Within Appropriations</b>			<b>780,000</b>		<b>Subtotal Transfers Within Appropriations</b>			<b>780,000</b>		
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>						
<b>SOURCE ACCOUNTS</b>					<b>SOURCE ACCOUNTS</b>						
	UNAPPROPRIATED SURPLUS	395			171,950		NON-DEPARTMENTAL ACCOUNTS				
	<b>Subtotal Supplemental Appropriations</b>			<b>171,950</b>			WORKERS' COMPENSATION INSURANCE	395	921	7500	171,950
	<b>Subtotal Supplemental Appropriations</b>			<b>171,950</b>		<b>Subtotal Supplemental Appropriations</b>			<b>171,950</b>		
<b>TOTAL FUND 395 REDUCTIONS</b>				<b>951,950</b>	<b>TOTAL FUND 395 INCREASES</b>				<b>951,950</b>		

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 416 Cincinnati Health District

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
CINCINNATI HEALTH DEPARTMENT					CINCINNATI HEALTH DEPARTMENT				
	416	261	7100	110,000		416	262	7200	510,000
	416	262	7100	510,000		416	263	7100	840,000
	416	265	7100	900,000		416	263	7200	178,000
	416	265	7500	283,000		416	264	7200	165,000
						416	265	7200	110,000
				<b>1,803,000</b>					<b>1,803,000</b>
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>SOURCE ACCOUNTS</b>				
	416			174,640		416	921	7500	174,640
				<b>174,640</b>					<b>174,640</b>
<b>TOTAL FUND 416 REDUCTIONS</b>				<b>1,977,640</b>	<b>TOTAL FUND 416 INCREASES</b>				<b>1,977,640</b>

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 449 Cincinnati Area Geographic Information Systems (CAGIS)

<i>REDUCTIONS</i>				<i>INCREASES</i>					
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
SOURCE ACCOUNTS					SOURCE ACCOUNTS				
					NON-DEPARTMENTAL ACCOUNTS				
UNAPPROPRIATED SURPLUS		449		16,630		449	921	7500	16,630
				<u>16,630</u>					<u>16,630</u>
<b>TOTAL FUND 449 REDUCTIONS</b>				<b>16,630</b>	<b>TOTAL FUND 449 INCREASES</b>				<b>16,630</b>

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 455 Streetcar Operations

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	<b>Fund</b>	<b>Agency</b>	<b>Appropriation Unit</b>	<b>\$ Amount</b>		<b>Fund</b>	<b>Agency</b>	<b>Appropriation Unit</b>	<b>\$ Amount</b>
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
DEPARTMENT OF TRANSPORTATION AND ENGINEERING					DEPARTMENT OF TRANSPORTATION AND ENGINEERING				
	455	236	7200	50,000		455	236	7100	50,000
				<u>50,000</u>					<u>50,000</u>
				<b>50,000</b>					<b>50,000</b>
<b>TOTAL FUND 455 REDUCTIONS</b>					<b>TOTAL FUND 455 INCREASES</b>				
				<b>50,000</b>					<b>50,000</b>

**SCHEDULE OF TRANSFER**

**FY 2024 RESTRICTED FUNDS FINAL ADJUSTMENT ORDINANCE**

Fund 457 County Law Enforcement Applied Regionally (CLEAR)

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>SUPPLEMENTAL APPROPRIATIONS</b>					<b>SUPPLEMENTAL APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>SOURCE ACCOUNTS</b>				
					<b>NON-DEPARTMENTAL ACCOUNTS</b>				
UNAPPROPRIATED SURPLUS	457			16,350	WORKERS' COMPENSATION INSURANCE	457	921	7500	16,350
<b>Subtotal Supplemental Appropriations</b>				<b>16,350</b>	<b>Subtotal Supplemental Appropriations</b>				<b>16,350</b>
<b>TOTAL FUND 457 REDUCTIONS</b>				<b>16,350</b>	<b>TOTAL FUND 457 INCREASES</b>				<b>16,350</b>

Date: May 8, 2024

To: Mayor and Members of City Council

202401289

From: Sheryl M. M. Long, City Manager

Subject: LEGISLATIVE RESOLUTION – 2023 SIDEWALK SAFETY PROGRAM - EMERGENCY  
SIDEWALK REPAIRS AT A VARIETY OF LOCATIONS

---

Attached is a legislative resolution captioned as follows:

**DECLARING** the need for emergency repairs that have been made to sidewalks, sidewalk areas, curbs, and/or gutters at a variety of locations in the City and the need for levying assessments for the cost of such repairs on the abutting properties in accordance with Cincinnati Municipal Code Sections 721-149 to 721-169.

This resolution will declare the necessity of special assessments upon certain property bounding and abutting streets within the City of Cincinnati, as noted in Attachment A, for the purpose of paying the cost and expense of repairing, reconstructing, and constructing concrete sidewalks, driveways, and curbs consistent with Ohio Revised Code Chapter 729 and Cincinnati Municipal Code Requirements.

The property owners have been notified of the need for repairs. The property owners that did not make the necessary repairs, according to City requirements, have had the work completed by the City. Property owners that have not paid their bill, for costs incurred by the City, will be assessed in accordance with the Ohio Revised Code.

Ultimately, unpaid assessments will be certified to the Hamilton County Auditor for collection by the Hamilton County Treasurer, in the same manner as real estate taxes.

The Administration recommends passage of the attached resolution.

Attachment A – Locations and costs of Sidewalk Repairs

cc: John S. Brazina, Director, Transportation and Engineering

# Legislative Resolution

JRS

RESOLUTION NO. \_\_\_\_\_ - 2024

**DECLARING** the need for emergency repairs that have been made to sidewalks, sidewalk areas, curbs, and/or gutters at a variety of locations in the City and the need for levying assessments for the cost of such repairs on the abutting properties in accordance with Cincinnati Municipal Code Sections 721-149 to 721-169.

WHEREAS, Chapter 721 of the Cincinnati Municipal Code requires property owners to keep the sidewalks, sidewalk area, curbs, and gutters abutting their properties safe and in good repair; and

WHEREAS, City inspectors have documented the need for emergency sidewalk repairs adjacent to each of the properties listed in Exhibit A attached hereto and incorporated herein by reference (the “Properties”); and

WHEREAS, Cincinnati Municipal Code Section 721-165 authorizes the City to make emergency repairs without prior notice to the abutting property owner if necessary to provide for public safety and also to bill the owner for the cost of the work; and

WHEREAS, for the Properties, the City provided prior written notice of the emergency sidewalk conditions and the need for repairs to each property owner, which included notice that failure by an owner to permanently repair an emergency condition would result in the City performing the repair at the property owner’s cost; and

WHEREAS, under Cincinnati Municipal Code Section 721-169, if a property owner fails to pay the City’s bill for the cost of the work within thirty days, the City may levy an assessment on the abutting property for the cost of the work, which shall be collected by the County Treasurer in the same manner as real estate taxes; and

WHEREAS, by this resolution the City declares the need for emergency repairs to sidewalks, sidewalk areas, curbs, or gutters abutting the Properties and the need for the levying of an assessment, by subsequent ordinance, for the cost of the work against each such property if the property owner fails to pay the City’s bill within thirty days; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the making of emergency repairs to the sidewalks, sidewalk areas, curbs and/or gutters abutting certain properties at certain miscellaneous locations within the City,

as identified in Attachment A attached hereto and incorporated herein by reference, is hereby declared necessary for public safety in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169.

Section 2. That the work performed by the City shall be accomplished in accordance with plans and specifications on file in the Clerk of Council's office which are hereby approved.

Section 3. That Council finds that the City shall be responsible for two percent of the cost of the work and that the balance of the cost of the work shall be charged to the abutting property owners in the amounts shown in Attachment A hereto.

Section 4. That a property owner who fails to pay the City's bill within thirty days shall, by subsequent ordinance, have an assessment levied upon such property for the cost of the work which shall be collected by the County Treasurer.

Section 5. That if a property owner does not pay the assessment in cash and, prior to the billing statement due date, does not indicate to the Director of the City's Department of Transportation and Engineering the property owner's election to pay the assessment over three, five, or ten years, the City shall assess the property for a period of three years. The interest rate charged shall correspond to the City-adopted rates in effect at the time Council passes the assessing ordinance for the respective property. The 2024 rates are 7.09% for three years, 6.93% for five years, and 6.95% for ten years. Assessments not timely paid shall be certified to the County Auditor for collection by the County Treasurer in the same manner as real estate taxes are collected.

Section 6. That notice of the passage of this resolution shall be given pursuant to Chapter 729 of the Ohio Revised Code and Section 721.153 of the Cincinnati Municipal Code.



Section 7. That this legislative resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2024

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Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

# Attachment A

## 2023 SSP Misc Emergency Repairs Total

Construction Cost: \$256,546.22

2022 Dist 2 (Fall) Emergency Repair	\$108,613.20
2022 Dist 3 (Fall) Emergency Repair	\$25,223.94
2022 Dist 4 (Fall) Emergency Repair	\$42,163.16
2022 Dist 5 (Fall) Emergency Repair	\$15,924.48
2023 W 8th - Emerg Repair (791)	\$64,621.44

Group Name: 2022 Dist 2 (Fall) Emergency Repair

		Location:	Parcel:	Construction Cost:
1	East End	2919 RIVERSIDE Dr	0031-0001-0120	\$4,563.00
2	East Walnut Hills	10 BEECHCREST Ln	0056-0005-0002	\$507.00
3	East Walnut Hills	2949 CLEINVIEW Av	0055-0006-0066	\$567.84
4	East Walnut Hills	1955 MADISON Rd	0056-0004-0005	\$1,318.20
5	East Walnut Hills	2210 VICTORY Pkwy	0063-0004-CD14	\$912.60
6	East Walnut Hills	2215 VICTORY Pkwy	0063-0004-0095	\$2,575.56
7	Hyde Park	2235 BEDFORD Ter	0053-0002-0021	\$8,166.00
8	Hyde Park	2603 ERIE Av	0041-0004-0081	\$405.60
9	Hyde Park	1280 GRACE Av	0043-0001-0002	\$811.20
10	Hyde Park	1302 GRACE Av	0043-0003-0125	\$1,014.00
11	Hyde Park	2308 MADISON Rd	0053-0002-0014	\$2,983.92
12	Hyde Park	2347 MADISON Rd	0046-0006-0005	\$507.00
13	Hyde Park	2365 MADISON Rd	0046-0006-0003	\$4,353.60
14	Kennedy Heights	3863 ZINSLE Av	0130-0004-0015	\$730.08
15	Kennedy Heights	3917 ZINSLE Av	0130-0001-0004	\$1,297.92
16	Kennedy Heights	3921 ZINSLE Av	0130-0001-0005	\$811.20
17	Kennedy Heights	3923 ZINSLE Av	0130-0001-0006	\$2,433.60
18	Kennedy Heights	3943 ZINSLE Av	0130-0001-0013	\$811.20
19	Kennedy Heights	3945 ZINSLE Av	0130-0001-0014	\$3,309.60
20	Kennedy Heights	3951 ZINSLE Av	0130-0001-0016	\$1,178.88
21	Kennedy Heights	3954 ZINSLE Av	0130-0002-0086	\$973.44
22	Kennedy Heights	3962 ZINSLE Av	0130-0002-0087	\$1,946.88
23	Kennedy Heights	3964 ZINSLE Av	0130-0002-0088	\$1,054.56
24	Kennedy Heights	3965 ZINSLE Av	0130-0001-0019	\$961.20
25	Kennedy Heights	3966 ZINSLE Av	0130-0002-0089	\$730.08
26	Madisonville	4601 ERIE Av	0036-0004-0032	
27	Mount Lookout	3470 AULT VIEW Av	0038-0006-0058	\$567.84
28	Mount Lookout	3478 AULT VIEW Av	0038-0006-0060	\$811.20
29	Mount Lookout	3482 AULT VIEW Av	0038-0006-0061	\$1,216.80
30	Mount Lookout	1008 CREST Cir	0044-0003-0108	\$365.04
31	Mount Lookout	1278 CRESTWOOD Av	0043-0005-0098	\$405.60
32	Mount Lookout	1268 DELTA Av	0044-0005-0027	\$1,281.60
33	Mount Lookout	3231 GLENGYLE Av	0044-0003-0115	\$324.48
34	Mount Lookout	1205 GRACE Av	0043-0A01-0099	\$2,535.00
35	Mount Lookout	1218 GRACE Av	0043-0001-0022	\$811.20
36	Mount Lookout	1238 GRACE Av	0043-0001-0097	\$507.00
37	Mount Lookout	1240 GRACE Av	0043-0001-0016	\$1,216.80

Group Name: 2022 Dist 2 (Fall) Emergency Repair

		Location:	Parcel:	Construction Cost:
38	Mount Lookout	1242 GRACE Av	0043-0001-0014	\$1,216.80
39	Mount Lookout	1243 GRACE Av	0043-0A01-0060	\$405.60
40	Mount Lookout	1254 GRACE Av	0043-0001-0012	\$2,082.00
41	Mount Lookout	3201 GRIEST Av	0044-0005-0056	\$1,622.40
42	Mount Lookout	3221 GRISCHY Ln	0044-0002-0120	\$2,194.20
43	Mount Lookout	1117 HERSCHEL Av	0019-0002-0049	\$555.36
44	Mount Lookout	1203 HERSCHEL Av	0019-0002-0085	\$7,165.44
45	Mount Lookout	1449 HERSCHEL Av	0039-0001-0056	\$811.20
46	Mount Lookout	1243 JERRY Ln	0023-0003-0153	\$1,641.60
47	Mount Lookout	3325 LAMBERT PI	0019-0002-0076	\$2,024.64
48	Mount Lookout	3284 LINWOOD Av	0044-0002-0092	\$1,216.80
49	Mount Lookout	3292 LINWOOD Av	0044-0002-0094	\$811.20
50	Mount Lookout	3160 LOOKOUT Cir	0044-0002-0041	\$1,392.00
51	Mount Lookout	3206 LOOKOUT Cir	0044-0002-0048	\$687.00
52	Mount Lookout	3305 LOOKOUT Dr	0019-0002-0111	\$973.44
53	Mount Lookout	3325 LOOKOUT Dr	0019-0002-0027	\$973.44
54	Mount Lookout	3343 LOOKOUT Dr	0019-0002-0132	\$730.08
55	Mount Lookout	3408 OBSERVATORY Av	0038-0003-0077	\$1,014.00
56	Mount Lookout	3409 OBSERVATORY Av	0038-0003-0094	\$567.84
57	Mount Lookout	3445 OBSERVATORY PI	0039-0001-0038	\$1,379.04
58	Mount Lookout	1315 PARK RIDGE PI	0043-0004-0053	\$854.40
59	Mount Lookout	1327 PARK RIDGE PI	0043-0004-0056	\$648.96
60	Mount Lookout	1327 SUNCREST Dr	0043-0004-0121	\$2,485.44
61	Mount Lookout	1335 SUNCREST Dr	0043-0004-0117	\$405.60
62	Mount Lookout	1339 SUNCREST Dr	0043-0004-0080	\$512.64
63	Mount Lookout	1343 SUNCREST Dr	0043-0004-0082	\$1,601.76
64	Mount Lookout	1346 SUNCREST Dr	0043-0004-0103	\$832.80
65	Mount Lookout	1350 SUNCREST Dr	0043-0004-0104	\$1,460.16
66	Mount Lookout	1355 SUNCREST Dr	0043-0004-0085	\$405.60
67	Mount Lookout	1359 SUNCREST Dr	0043-0004-0086	\$2,349.12
68	Mount Washington	1242 WAYSIDE PI	0004-0004-0031	\$1,297.92
69	Oakley	3009 MINOT Av	0050-0001-0067	\$730.08
70	Pleasant Ridge	2518 BRIARCLIFFE Av	0120-0001-0041	\$2,034.96
71	Pleasant Ridge	2528 BRIARCLIFFE Av	0120-0001-0098	\$648.96
72	Walnut Hills	2195 VICTORY Pkwy	0063-0004-0092	\$2,149.68
73	Walnut Hills	2199 VICTORY Pkwy	0063-0004-0091	\$5,155.92
74	Walnut Hills	2320 VICTORY Pkwy	0063-0003-0142	\$608.40

Group Name: 2022 Dist 3 (Fall) Emergency Repair

		Location:	Parcel:	Construction Cost:
75	East Price Hill	442 CRESTLINE Av	0177-0037-0164	\$4,062.00
76	East Price Hill	1016 DEL MONTE PI	0174-0009-0161	\$2,841.30
77	East Price Hill	921 MT HOPE Av	0175-0015-0074	\$2,669.10
78	East Price Hill	742 PURCELL Av	0178-0025-0034	\$861.00
79	North Fairmount - English Woods	2073 N TERALTA Cir	0206-0004-0018	\$688.80
80	West Price Hill	545 DELRIDGE Dr	0179-0080-0143	\$4,238.40
81	West Price Hill	5017 RELLEUM Av	0183-0002-0240	\$378.84
82	Westwood	2905 HARRISON Av	0208-0A57-0001	\$9,140.10
83	Westwood	2671 MORNINGRIDGE Dr	0208-0065-0091	\$344.40

Group Name: 2022 Dist 4 (Fall) Emergency Repair

		Location:	Parcel:	Construction Cost:
84	Carthage	131 SEVENTIETH St	0241-0001-0028	\$1,297.92
85	Corryville	2915 HIGHLAND Av	0092-0004-0123	\$4,177.68
86	Hartwell	8457 CURZON Av	0245-0001-0022	\$405.60
87	Hartwell	81 E GALBRAITH Rd	0244-0005-0032	\$4,948.32
88	Hartwell	108 PARKWAY Av	0244-0003-0011	\$811.20
89	Hartwell	118 PARKWAY Av	0244-0003-0012	\$1,825.20
90	Hartwell	20 PARKWAY Av	0244-0005-0061	\$7,083.80
91	Hartwell	24 PARKWAY Av	0244-0005-0065	\$1,095.12
92	Hartwell	27 PARKWAY Av	0244-0004-0018	\$1,622.40
93	North Avondale - Paddock Hills	960 REDWAY Av	0110-0003-0006	\$2,423.28
94	Roselawn	7633 READING Rd	0117-0014-0213	\$8,766.24
95	Roselawn	7349 SCOTTWOOD Av	0117-0A07-0229	\$1,216.80
96	Roselawn	7353 SCOTTWOOD Av	0117-0A07-0414	\$1,541.28
97	Roselawn	1594 SUMMIT Rd	0117-0014-0002	\$4,948.32

Group Name: 2022 Dist 5 (Fall) Emergency Repair

		Location:	Parcel:	Construction Cost:
98	College Hill	5719 HAMILTON Av	0234-0001-0065	\$608.40
99	College Hill	5787 LANTANA Av	0233-0004-0109	\$1,277.64
100	College Hill	1510 W NORTH BEND Rd	0247-0002-0013	\$6,579.60
101	CUF	2966 MCMICKEN Av	0099-0002-0075	\$1,014.00
102	CUF	485 Riddle St	0101-0006-0048	\$1,825.20
103	Northside	1681 Blue Rock St	0194-0012-0095	\$3,159.48
104	Northside	4215 CHAMBERS St	0221-0020-0086	\$1,460.16

Group Name: 2023 W 8th - Emerg Repair (791)

		Location:	Parcel:	Construction Cost:
105	West Price Hill	3826 EIGHTH St	0176-0023-0027	\$854.40
106	West Price Hill	3909 EIGHTH St	0179-0076-0130	\$9,928.80
107	West Price Hill	3920 EIGHTH St	0179-0076-0042	\$1,521.00
108	West Price Hill	3951 EIGHTH St	0179-0076-0353	\$5,070.00
109	West Price Hill	3961 EIGHTH St	0179-0076-0145	\$2,781.60
110	West Price Hill	4004 EIGHTH St	0179-0076-0119	\$1,014.00
111	West Price Hill	4005 EIGHTH St	0179-0076-0148	\$507.00
112	West Price Hill	4041 EIGHTH St	0179-0078-0200	\$2,007.00
113	West Price Hill	4043 EIGHTH St	0179-0078-0201	\$1,548.00
114	West Price Hill	4053 EIGHTH St	0179-0078-0208	\$1,281.60
115	West Price Hill	4067 EIGHTH St	0179-0078-0211	\$1,014.00
116	West Price Hill	4099 EIGHTH St	0179-0078-0217	\$2,172.60
117	West Price Hill	4109 EIGHTH St	0179-0078-0244	\$1,014.00
118	West Price Hill	4126 EIGHTH St	0179-0078-0300	\$2,636.40
119	West Price Hill	4128 EIGHTH St	0179-0078-0293	\$1,622.40
120	West Price Hill	4132 EIGHTH St	0179-0078-0358	\$2,722.20
121	West Price Hill	4136 EIGHTH St	0179-0078-0365	\$405.60
122	West Price Hill	4150 EIGHTH St	0179-0078-0376	\$2,028.00
123	West Price Hill	4156 EIGHTH St	0179-0078-0318	\$4,323.36
124	West Price Hill	4163 EIGHTH St	0179-0078-0585	\$11,965.20
125	West Price Hill	4202 Eighth St	0179-0078-0341	\$730.08
126	West Price Hill	4215 EIGHTH St	0179-0079-0325	\$1,926.60
127	West Price Hill	4315 EIGHTH St	0179-0079-0074	\$534.00
128	West Price Hill	4321 EIGHTH St	0179-0079-0061	\$624.60
129	West Price Hill	4367 EIGHTH St	0179-0079-0054	\$1,928.40
130	West Price Hill	4375 EIGHTH St	0180-0A81-0057	\$507.00
131	West Price Hill	801 ROSEMONT Av	0179-0078-0176	\$1,142.40
132	West Price Hill	804 SUIRE Av	0179-0076-0096	\$811.20



May 8, 2024

**TO:** Mayor and Members of City Council  
**FROM:** Sheryl M. M. Long, City Manager  
**SUBJECT:** **Urban Forestry Program Assessment Equalization Board Recommendations**

202401315

At its session on April 17, 2024, Council passed the following item:

**ORDINANCE (EMERGENCY)**, submitted by Sheryl M. M. Long, City Manager, on 4/10/2024, ESTABLISHING the 2025 Urban Forestry Program Assessment Equalization Board, appointing three members thereto, and setting the time and place for hearings.

Pursuant to the passage of this ordinance, an assessment equalization board was impaneled on April 30, 2024, to hear one objection to the 2025 assessment from a property owner with nine separate parcels (CSX Railroad). The Board agreed to maintain the current assessments as proposed for 2025 without adjustment, as follows:

Parcel Number	Recommended Assessment Amount for 2025
0360001020400	\$751.38
0500002026200	\$588.91
1620004000500	\$636.12
1900029000100	\$612.22
2010036000500	\$556.19
2050021010500	\$539.56
2050021012100	\$709.94
2440003004500	\$587.45
2450002010000	\$581.48

Ohio Revised Code Section 727.17 requires City Council to approve or disapprove the assessment equalization board’s recommendations as to this objection as part of a “Determining to Proceed” ordinance. The administration urges Council to approve the board’s recommendation so that the 2025 assessment can proceed in a timely manner. The total assessment for the 2025 Urban Forestry program is \$3.4 million.

cc: Jason Barron, Director of Parks *JB*

May 8, 2024

TO: Mayor and Members of City Council

202401295

FROM: Sheryl M. M. Long, City Manager

SUBJECT: **EMERGENCY ORDINANCE — 2025 Urban Forestry Special Assessment Determination**

---

Attached is an emergency ordinance captioned:

**DETERMINING** to proceed with a special assessment for the Urban Forestry Program for the calendar year 2025, for the control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees in the public right-of-way in the City of Cincinnati's Urban Forestry Maintenance District.

The Urban Forestry assessment must be enacted by City Council every year to assure funding for street tree maintenance and planting. An ordinance must be approved by City Council to proceed with the street tree program in accordance with the resolution of necessity previously passed by City Council.

January 28, 2024, Council passed Resolution No. 14-2024 pursuant to Ohio Revised Code (O.R.C.) declaring the necessity of assessing \$0.31 per front foot for the control of blight and disease of shade trees within the public right-of-way. One objection was filed to the special assessment pursuant to O.R.C. Section 727.15. Council established an Assessment Equalization Board via Ordinance No. 0127-2024 to consider this objection. The objection was heard on April 30, 2024, and a report has been submitted to Council.

This transmittal is the second step of a three-step process to establish the special urban forestry assessment for the City of Cincinnati for 2025.

The Administration recommends the adoption of this emergency ordinance.

Attachment I – Emergency Ordinance

cc: Jason Barron, Director of Parks  
C. Courtney, Division Manager Natural Resources  
R. Hunt, Supervisor of Urban Forestry  
H. Herta Fairbanks, CFO Parks

**EMERGENCY**

**KKF**

**- 2024**

**DETERMINING** to proceed with a special assessment for the Urban Forestry Program for the calendar year 2025 for the control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees in the public right-of-way in the City of Cincinnati’s Urban Forestry Maintenance District.

WHEREAS, on February 28, 2024, Council passed Resolution No. 14-2024 pursuant to Ohio Revised Code (“R.C.”) Section 727.12, declaring the necessity of continuing the Urban Forestry Program for the control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees in the public right-of-way in the City’s Urban Forestry Maintenance District, for the calendar year 2025; and

WHEREAS, under Resolution 14-2024, Council also authorized the assessment of properties within the Urban Forestry Maintenance District at the rate of \$0.31 per front foot, and the estimated assessments were prepared and placed on file in the Office of the Clerk of Council; and

WHEREAS, at least one property owner filed an objection to the special assessment against the owner(s)’ lot or property, pursuant to R.C. Section 727.15, and Council established an Assessment Equalization Board (“Board”) via Ordinance No. 127-2024 to consider the objections; and

WHEREAS, on April 30, 2024, the Board convened and heard the objections, the property owner did not appear, and based on the written objections and information from staff the Board recommended that the assessments for 2025 be maintained as proposed without adjustment; and

WHEREAS, the Board duly reported its findings, recommendations, and changes to Council, and Council agrees with the report and wishes to adopt the Board’s recommendation; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Council of the City of Cincinnati is determined to proceed with the Urban Forestry Program for the control of blight and disease of shade trees within the public right-of-way and for planting, maintaining, trimming, and removing shade trees along the streets of the City of Cincinnati’s Urban Forestry Maintenance District for the year 2025 as set out and approved in accordance with the provisions of Resolution No. 14-2024.

Section 2. That Council accepts and approves the report and recommendation of the Assessment Equalization Board.

Section 3. That Council approves and adopts the estimated assessments, as prepared and filed in the Office of the Clerk of Council.

Section 4. That no claim for damages has been filed pursuant to R.C. Section 727.18.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to pass this ordinance determining the need to proceed with the assessment before Council passes the levying ordinance required by statute by the deadline.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

May 8, 2024

TO: Mayor and Members of City Council 202401297  
FROM: Sheryl M. M. Long, City Manager  
SUBJECT: **ORDINANCE — 2025 Urban Forestry Special Assessment Determination**

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Attached is an ordinance captioned:

**LEVYING** a special assessment for the Urban Forestry Program for the calendar year 2025, for control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees within the public right-of-way in the City of Cincinnati's Urban Forestry Maintenance District.

The Urban Forestry assessment must be enacted by City Council every year to assure funding for street tree maintenance and planting. An ordinance must be approved by City Council to proceed with the street tree program in accordance with the resolution of necessity previously passed by City Council.

January 28, 2024, Council passed Resolution No. 14-2024 pursuant to Ohio Revised Code (O.R.C.) declaring the necessity of assessing \$0.31 per front foot for the control of blight and disease of shade trees within the public right-of-way. One objection was filed to the special assessment pursuant to O.R.C. Section 727.15. Council established an Assessment Equalization Board via Ordinance No. 0127-2024 to consider this objection. The objection was heard on April 30, 2024, and a report has been submitted to Council.

This transmittal is the third and final step of a three-step process to establish the special urban forestry assessment for the City of Cincinnati for 2025.

The Administration recommends the adoption of this ordinance.

Attachment I – Ordinance

cc: Jason Barron, Director of Parks  
C. Courtney, Division Manager Natural Resources  
R. Hunt, Supervisor of Urban Forestry  
H. Herta Fairbanks, CFO Parks

**LEVYING** a special assessment for the Urban Forestry Program for the calendar year 2025 for control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees within the public right-of-way in the City of Cincinnati's Urban Forestry Maintenance District.

WHEREAS, on February 28, 2024, Council passed Resolution No. 14-2024 pursuant to Ohio Revised Code ("R.C.") Section 727.12, declaring the necessity of continuing the Urban Forestry Program for the control of blight and disease of shade trees and for planting, maintaining, trimming, and removing shade trees in the public right-of-way in the City's Urban Forestry Maintenance District, for the calendar year 2025; and

WHEREAS, under Resolution 14-2024, Council also authorized the assessment of properties within the Urban Forestry Maintenance District at the rate of \$0.31 per front foot, and the estimated assessments were prepared and placed on file in the Office of the Clerk of Council; and

WHEREAS, notice of the passage of the resolution was published in a newspaper of general circulation as required by law, and notice by certified mail has been completed to the property owners for whom the assessment amount exceeds \$500; and

WHEREAS, one property owner filed an objection to the special assessment against owner's lots or property, pursuant to R.C. Section 727.15, and Council established an Assessment Equalization Board ("Board") to consider this objection via Ordinance No. 127-2024; and

WHEREAS, on April 30, 2024, the Board convened and heard the objections and reported and recommended to Council that the assessments for 2025 shall be maintained as proposed without adjustment; and

WHEREAS, on \_\_\_\_\_, 2024, Council passed Ordinance No. \_\_\_\_-2024 determining to proceed with the special assessment; and

WHEREAS, Council has determined that the actual cost of the Urban Forestry Program ("Program") does not exceed the estimated cost for the Program for the year 2025; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That there is levied, in accordance with R.C. Chapter 727, an assessment of \$0.31 per front foot upon the property abutting the public right-of-way and streets within the Urban Forestry Maintenance District, which includes all territory within, and coextensive with, the City's boundaries, for the portion of the cost and expense of said shade tree program for the Urban Forestry Maintenance District for the year 2025.

Section 2. That it is determined that said assessments do not exceed the special benefits resulting from said Urban Forestry Program and do not exceed any statutory limitations.

Section 3. That the special assessment against each lot and parcel of land shall be payable in one annual installment to the Treasurer of Hamilton County, Ohio at the same time and in the same manner as real property taxes, due and payable in December 2024, are paid.

Section 4. That the City Treasurer and the Clerk of Council are directed to certify said assessments to the Auditor of Hamilton County, Ohio to be placed by the Auditor on the Tax List and collected in the same manner as real property taxes are collected for December 2024, as provided by law.

Section 5. That said assessments, when collected, shall be placed into a fund for the purpose of paying the cost and expense of the Urban Forestry Program and shall be paid out upon proper vouchers in payment of such cost and expense.

Section 6. That the following costs shall be paid out of a fund provided to pay the City's portion of the cost and expense of the shade tree program: the cost of street intersections, any uncollectible assessments on property owned by the federal government or the State of Ohio, assessments on property owned by the City of Cincinnati, and any portion of the cost not specifically assessed.

Section 7. That the Clerk of Council is directed to cause notice of this ordinance to be published once in a newspaper of general circulation within the City of Cincinnati.

Section 8. That this ordinance shall take effect and be in force from and after the earliest time allowed by law.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk



April 8, 2024

**To:** Mayor and Members of City Council

**From:** Sheryl M. M. Long, City Manager

**202401302**

**Subject: Feasibility of Ault Park 4<sup>th</sup> of July Fireworks Continuity**

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### **Reference Document #202400916**

The City Council at its session on March 27, 2024, referred the following item for review and report:

MOTION, submitted by Councilmembers Walsh, Kearney, and Owens, that the administration produces a report within thirty (30) days on the feasibility of assuming operations of the 4th of July fireworks celebration in Ault Park from the Ault Park Advisory Council (APAC), Hyde Park Neighborhood Council (HPNC), and Mt. Lookout Community Council (MLCC). This report should include background information on the history of the 4<sup>th</sup> of July fireworks celebration, the logistics of running the event including any support needed from other City departments, how much funding is necessary, and what is needed to make the event sustainable going forward. (BALANCE ON FILE IN THE CLERK'S OFFICE)

### **BACKGROUND**

Cincinnati Parks appreciates the opportunity to have our parks and greenspaces throughout the city used for community events and was proud to host over 750 community events last year alone. These events fall into three main buckets:

- **Rentals.** Organizers rent space and pay for support services (staffing, electric, clean-up etc.). These could be large scale signature events such as Riverfest, Black Family Reunion, Oktoberfest, the Flying Pig Marathon, Pride, or smaller events like a 5K race or neighborhood picnic.
- **Partnered.** Parks works with community organizers to help produce free, family friendly events in our parks such as Springfest in Burnet Woods, Trailfest in Mt. Airy Forest, the Pumpkin Chuck in Stanbery Park, free yoga programs, and many, many others. As an event partner, Parks often provides one or more supportive services such as staffing, clean up, entertainment, event promotion, equipment, or electric at no charge.

- **Self-produced.** We also have very limited staffing and budget resources to produce a handful of events entirely in-house. Examples include the All-American Birthday Bash, Piatt Park acoustic lunches, or the Amped Up Concert series.

## **AULT PARK FIREWORKS**

Since its inception over 50 years ago, the Ault Park 4<sup>th</sup> of July Fireworks has been organized and produced by the community, and Parks has served in a support role as an event partner. The event attracts approximately 5,000 visitors and takes place every 4<sup>th</sup> of July. It begins with a ceremonial flag raising at 6 PM, a festival atmosphere with live music and food trucks from 7-9 PM, and concludes with a fireworks display at 9 PM. The crowds typically clear out immediately following the fireworks show by 10 PM.

Community organizers provide overall event planning, administration, and execution, and a fundraising campaign to pay for the fireworks display, portable restrooms, stage set-up, volunteer recruitment, promotion/sponsor recognition, all city fees, and hiring police details.

### City Participation

As a Partnered Event, Cincinnati Parks has been providing use of Ault Park at no charge. In recent years as the event has become more challenging for the community to organize and execute, Cincinnati Parks has provided increasing support to help keep the event going, including booking and paying for live music, temporary fencing, and staffing for event set up, execution, and clean up. The total recent amount contributed by Parks annually equals roughly \$3,700. Off-duty Cincinnati Police Officers are hired by the community, CFD inspects and receives a fee for firework safety, and the City receives permit fees paid equaling \$1,395.

<b>City Costs</b>	<b>\$</b>
Fire Inspection	500
Event Fees	895
Police Detail	3,738
Parks*	3,700
<b>Total</b>	<b>8,833</b>

\*Paid by Parks

## **2024 CANCELLATION**

In January, Cincinnati Parks was informed by event organizers they would no longer be able to produce the event (see attached). Aside from the administrative burden inherently placed on the volunteer organizers in planning, managing, and executing a large community event, there are two factors identified as particularly troublesome. The first factor is funding. The event relies on conducting a community fundraising campaign each year to pay for most of the event costs. Over the last few years, organizers became increasingly anxious about having to cover shortfalls in fundraising from existing organizational budgets.

The second factor relates to safety and security. Ault Park has wooded areas near the fireworks display and is a fairly confined space, making traffic flow and parking particularly challenging to manage. Right before the fireworks show, large numbers of guests flock to the park, and as soon as the fireworks end, everyone leaves en masse. The event has a few volunteers, but mostly relies on hiring off-duty Cincinnati Police Officers to provide security, safety, parking control, and traffic flow. In recent years, event organizers have struggled to get a full complement of needed officers to take the off-duty shifts even though adequate funding is available.

## **SUSTAINABILITY**

Staff have identified 3 scenarios for the event to continue.

- 1) A consortium of community members come together to resume producing the event, effectively forming an Ault Parks Fireworks Organizing Committee, and Parks continues to work with them as a partner. Since the announcement of the cancellation, Parks has heard from some community members who have at least expressed interest in becoming involved. This is the most sustainable path forward because it is a continuation of past practice, which was so successful. This option ties long term sustainability to community and volunteer commitment.
  
- 2) Parks self-produces the event. As described above, Parks has limited ability to fully produce events; however, staff have analyzed what would be necessary and could take this on if additional resources were provided. Parks is not set up to organize community fundraising campaigns and would require City funding. The budget estimate below details the event needs should Parks assume control. Additionally, Parks would need assistance in securing enough off-duty Cincinnati Police Officers to manage traffic and ensure guest safety. For the event to be sustainable into the future, a budget line item and support in assuring an adequate number of off-duty officers are scheduled would be required every year. This option ties sustainability to an annual funding allocation from City Council and administrative support from the Cincinnati Police Department.
  
- 3) The community steps forward to take on the fundraising component and provides the funds to Cincinnati Parks who takes over producing the fireworks. Under this scenario, CPD support in assuring an adequate number of off-duty police officers are scheduled would still be required. This option ties sustainability to community fundraising, Parks staffing bandwidth, and administrative support from the Cincinnati Police Department.

<b>2024 Estimate</b>	<b>\$</b>
Fireworks Display	13,500
Portable Restrooms	2,000
Stage	2,500
City Stage Permit	345

Cincinnati Police Detail	5,000
Police Permit Fee	50
Fire Marshall Inspection	500
Live Music	2,500
Parks Staffing	4,100
Promotion/Sponsor Recognition	1,500
City Event Permit Fee	500
<b>Total</b>	<b>32,495</b>

### **EQUITY**

For years, Cincinnati Parks has produced the All-American Birthday Bash at Sawyer Point. This event typically takes place on one of the closest Saturdays to the 4<sup>th</sup> of July and is intentionally centrally located, serving the entire community. This year’s event takes place on Saturday, June 29<sup>th</sup> and includes a car show, entertainment, food and drinks, and a fireworks display. Parks has also partnered with communities wishing to produce smaller neighborhood-based fireworks events at Inwood Park and others, but has not produced a show on the 4<sup>th</sup> targeting the broader community.

If Parks were to assume the Ault Park 4<sup>th</sup> of July Fireworks, this would de facto become the location for a City hosted and sponsored 4<sup>th</sup> of July event, though it does not necessarily cater to neighborhoods from throughout the city. In thinking through City sponsored event selection, consideration should be given to ensuring residents from across the city have the opportunity to participate.

### **CONCLUSION**

The Ault Park 4<sup>th</sup> of July Fireworks is a rich and cherished Cincinnati tradition enjoyed by thousands each year. Cincinnati Parks welcomes the opportunity to participate in efforts to see the event continue for future generations to enjoy and stands ready to answer any additional questions about the event.

Attachment – Community Cancellation Letter

cc: Jason Barron, Parks Director



January 18, 2024

**VIA ELECTRONIC MAIL**

Kick Lee, Cincinnati Parks Commissioner (kickleecincyparks@gmail.com)  
Jason Barron, Cincinnati Parks Director (jason.barron@cincinnati-oh.gov)  
Lou Sand, Cincinnati Parks East Region Manager (lou.sand@cincinnati-oh.gov)

Dear Kick, Jason & Lou:

Ault Park Advisory Council (APAC), Hyde Park Neighborhood Council (HPNC), and Mt. Lookout Community Council (MLCC) are writing to inform Cincinnati Parks that, unfortunately, our organizations can no longer independently organize, fund and administer the 4<sup>th</sup> of July fireworks event in Ault Park.

Historically, the event has been organized by various groups of volunteers who have not always been associated with APAC, HPNC or MLCC. When the prior organizers slowed down, APAC assumed full responsibility for the event (with additional support from HPNC and MLCC) in an ambitious effort to save it. However, based on our experience in the past several years, we have made the decision that we can no longer “own” this event.

There are several compelling reasons for our position, including, but not limited to: (1) the safety of the attendees (we have experienced issues with attendees hopping over fences and getting too close to the explosives); (2) the efficiency of traffic into and out of Ault Park (and lack of police presence to control it); (3) the time required for sufficient community fundraising; and (4) the financial liability for any fundraising shortage. APAC, HPNC and MLCC are boards of volunteers who work full time and already dedicate a significant amount of their limited free time and energy to our respective operations. Unfortunately, we do not have the collective capacity to “own” an event of this scale, which continues to grow by the year.

The 4<sup>th</sup> of July fireworks event has been a cherished tradition in Ault Park for over 50 years, and we would love to find a way for it to continue. We have thoroughly discussed this matter and explored every option. Even with the collective support of APAC, HPNC and MLCC, we do not believe that we have the capacity to “own” this event.

We fully expect for the members of the Mt. Lookout, Hyde Park and other surrounding communities to express confusion, disappointment and frustration if, for the first time in 50+ years, there is no 4<sup>th</sup> of July fireworks event in Ault Park. Therefore, I am reaching out to each of you, as our key supporters and collaborators in Parks, in order to: (1) inform you of our decision; and (2) **collaborate on a strategy to communicate this news to the general public and to the past sponsors of the event.** This second item is important and time-sensitive, and we believe that it



would be helpful if we could schedule a time to discuss this issue together and coordinate a cohesive messaging strategy.

Please share your thoughts and availability when you can. As always, your time and attention is much appreciated. Thanks for everything you do.

Sincerely,

*/s/ Jeffrey A. Levine*  
Jeffrey A. Levine, Esq.  
President, Ault Park Advisory Council  
JALevine@strausstroy.com  
513-629-9425

*/s/ Tommy McEvoy*  
Tommy McEvoy  
President, Hyde Park Neighborhood Council  
hpnepres@gmail.com

*/s/ Mike Cheetham*  
Mike Cheetham  
President, Mt. Lookout Community Council  
mikecheetham@gmail.com



202401307

**Mark Jeffreys**  
Councilmember

May 6, 2024

## MOTION

### *Building A Diverse, Local Middle Class*

To understand the make-up of the “boots on the ground” workforce in City projects, WE MOVE that, the Administration use aggregated certified payroll data over the past few years to report back to Council within sixty (60) days on:


- Overall percentage of minorities across all trades and projects.
- Overall percentage of women across all trades and projects.
- Breakdown of the percentages of workers who live in the City of Cincinnati vs the Greater Cincinnati area vs outside the region e.g. another state outside the Tri-State.
- Overall percentage of workers who are union vs non-union and how that compares for minorities and women.
- A recommendation by the Administration for how best, and at what frequency, to track progress on these results over time, and recommendation on goals for inclusion at the workforce level.

## STATEMENT

The City of Cincinnati has set forth goals for inclusion of Minority/Woman-owned Business Enterprises (MWBE). These goals measure inclusion at the ownership level. However, we have not developed goals or tracked data for inclusion among workers to understand what percentage of minorities and women are actively working on jobs.

In order to set those goals, we need to understand a snapshot of the make-up of our workforce. The best way to measure that is through certified payroll – a database that includes any person who has worked on a city project that has Prevailing Wage. The certified payroll database includes measures for ethnicity & gender, residency of the worker, type of trade craft, union/non-union, etc.

Having this data will help City Council develop goals for boots on the ground workforce inclusion measures and track progress as initiatives such as Building Futures expands to include more minorities and women in the trades.

  
Councilmember Mark Jeffreys

  
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