



Legislation Text

File #: 202302766, **Version:** 1

ORDINANCE (EMERGENCY)(B VERSION), submitted by Councilmember Harris, **AUTHORIZING** the transfer of \$7,095,646 from balance sheet reserve account no. 050x3440, "Infrastructure and Capital Project Reserve," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$5,095,646 from the unappropriated surplus of General Fund 050 to various capital improvement program project accounts according to the Schedule A of the Capital Budget Schedule of Transfer to provide resources for identified one-time infrastructure and capital projects for identified urgent needs; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development General Fund non-personnel operating budget account no. 050x164x7400 to provide resources of \$1,000,000 each for HomeBase to support Community Development Corporation Quickstrike Capital Acquisition and Project funding and for Seven Hills Neighborhood Houses to support West End Reconciliation capital projects; and **AUTHORIZING** the expenditure of \$1,000,000 each with Home Base and Seven Hills Neighborhood Houses contingent on presentations regarding deployment of funds from both organizations to Council or a Council Committee.

PASS EMERGENCY